

**ORANGEVALE RECREATION AND PARK DISTRICT  
MASTER PLAN CAPITAL PROJECTS LIST  
DRAFT PLANNING DOCUMENT**

Revised: 5/11/2018

								Final Board Ranking	
Project	Remarks	Est. Cost	High (1) Med (2) Low (3)	Pay As You Go Yearly Budget	Bond/ Finance/ Grant	Priority within Park	Overall Priority		
<b>ALMOND</b>									
A	<del>Shade Structure &amp; Amenities -- Next to U6</del>	<del>Completed</del>	<del>—50,000-</del>						
A	Rest Room (Unisex)		120,000	1	x	x	1	2	
A	Picnic Shade Structures & Amenities (2)		40,000	2	x		2		
A	Exercise Stations		30,000	2	x		3		
A	Resurface Courts (Cap. Replace.)		15,000	1	x		4		
A	Basketball Court		20,000	2	x	x	5		
A	Sand Volleyball Court Renovation		50,000	3	x	x	6		
<b>Total Almond</b>			<b>275,000</b>						
<b>ORANGEVALE COMMUNITY PARK</b>									
CP	<del>Oak &amp; Filbert Pathway Renovation</del>	<del>Completed</del>	<del>—140,000-</del>						
CP	<del>Oak &amp; Filbert Pathway Renovation -- Phase II</del>	<del>Completed</del>	<del>—80,000-</del>						
CP	Skateboard Elements		350,000	3		x	1	4a	
CP	Oak Avenue Parking Lot Surfacing	Oak Avenue Lot	250,000	3		x	2	4b	
CP	Hazel Parking Lot	Parking Lot Expansion	150,000	2	x		3		
CP	Spray/Splash Pad		200,000	3		x	4		
CP	Skate Park - In-Ground		600,000	3		x			
<b>Total Community Park</b>			<b>1,550,000</b>						
<b>ORANGEVALE COMMUNITY PARK MASTER PLAN 2018 (DRAFT AREA PROJECTS)</b>									
CP	Oak & Filbert Active Rec Area	Restroom Renovation, New Restroom, Fitness Equip., Picnic Tables, Skate Park, Parking Lot, etc.	1,019,181						
CP	Oak Avenue Nature Area	DG Pathway	193,920						
CP	Filbert Avenue Nature Area	DG Pathway	91,080						
CP	Horse Arena Area	DG Pathway, Restroom Renovation, Shade Structures, Concrete Path, Amphitheater Enhancement, Tables, Benches, Drinking Fountain	500,895						
CP	Elm Avenue Entrance	Pathway	128,320						
CP	Disc Golf Resources	Restroom Renovation, Parking Lot Expansion	343,510						
<b>OCP Master Plan Draft Subtotal</b>			<b>2,276,906</b>						
<b>ORANGEVALE COMMUNITY CENTER</b>									
CC	<del>Front Office Renovation</del>	<del>Completed</del>	<del>—150,000-</del>						
CC	Paint Exterior		10,000	1	x				
CC	Sustainability Improvements (LED Lighting, etc.)	Partially Completed	25,000	1	x		1		
CC	Storage Room Addition		30,000	2	x		2		
CC	Cabinets & Sink in Classroom		10,000	3	x		3		
<b>Total Community Center</b>			<b>75,000</b>						
<b>YOUTH CENTER PARK</b>									
YC	Youth Center Building Improvements	Floors and Painting	10,000	1			1		
YC	Playground & Swings (Cap Rep & ADA)		130,000	1			2		
YC	Field Backstop, Bball Court (ADA)		40,000	1			3		
YC	Youth Center Building Improvements 2 (ADA)	Restrooms, entrance, path	100,000	1			4		
<b>Total Youth Center</b>			<b>280,000</b>						

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<b>ORANGEVALE COMMUNITY CENTER PARK MASTER PLAN 2009 (AREA PROJECTS)</b>								
CCP	MP - Property A (Completed 1st Phase)	Natural Area	<del>968,209</del>	3		x		
CCP	MP - Property B	Soccer Field, Parking Lot, Frontage	1,128,225	3		x	8	
CCP	MP - Property D	Pool Area Expansion/Renovation	999,684	3		x	4	
CCP	MP - Property E1	Perimeter of Existing Fields	374,063	3		x	1	
CCP	MP - Property E2	Playground Area	387,815	3		x	5	
CCP	MP - Property E3	Outdoor Seating around Community Ctr	250,970	3		x	6	
CCP	MP - Property E4	Wedding Area	359,978	3		x	7	
CCP	MP - Property E5	Skate Park	526,119	3		x	10	
CCP	MP - Property E6	Parking Lot Expansion	432,649	3		x	9	
CCP	MP - Property E7	Open Space around Comm. Center	368,546	3		x	2	
CCP	MP - Property F	Youth Center Playground & Basketball Court	951,500	3		x	3	
<b>OCCP Master Plan Subtotal</b>			<b>6,747,758</b>					
CCP	Secondary Path Property A & Concrete Path Connecting to the new Parking Lot (Completed 1st Phase)	Natural Area	<del>135,437</del>	3		x		
<b>OCCP MASTER PLAN CRITICAL PATH</b>								
CCP	Overflow Parking Area		120,000	3		x		
CCP	Jogging Trail, Exercise Equipment, Landscape E1	Entire Park	304,483	3	x	x	1	
CCP	Entire Site - Rough Grading & Drainage	Grading & Drainage & Parking Lot	956,736	3		x	2	
CCP	Property E2	Playground Area	387,815	3		x	3	
CCP	Pool Complex		992,132	3		x	4	
<b>Master Plan Critical Path Subtotal</b>			<b>2,761,167</b>					
<b>ORANGEVALE COMMUNITY CENTER PARK</b>								
CCP	Pool Spray Features		200,000	2	x		1	
CCP	Pool Shade Sail		80,000	2	x		2	
CCP	Picnic Areas		80,000	2	x		3	
CCP	Irrigation/Planting along Hazel Avenue		8,000	3	x		4	
CCP	Community Center Frontage & Landscape		60,000	3	x		5	
<b>Total Community Center Park Less MP Items</b>			<b>428,000</b>					

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<b>PECAN PARK</b>									
P	Dog Park	Completed	<del>250,000</del>						
P	Pathway Loop - Alt.1: 96K, Alt.2: 32K, Alt.3: 32K		160,000	2	x		1	3	
P	Misc Improvements - ADA, Bridges, North Soccer		85,000	2	x		2		
P	Rest Room Renovation		150,000	2	x		3		
P	Gazebo & Picnic Area		90,000	2	x		4		
P	Playground & Swings, Expand Area		100,000	2	x		5		
<b>Total Pecan Park</b>			<b>585,000</b>						
<b>ROLLINGWOOD NATURAL AREA</b>									
R	Nature Trail and Lookout	Service Project	30,000	3		x	1		
<b>Total Rollingwood Natural Area</b>			<b>30,000</b>						
<b>STRENG AVENUE</b>									
SG	Pathway Development		80,000	3		x	1		
<b>Total Streng Avenue</b>			<b>80,000</b>						
<b>SUNDANCE</b>									
S	Rock Border		25,000	3	x		1		
S	Pathway Development		80,000	3		x	2		
S	Erosion Issues		50,000	2			3		
<b>Total Sundance</b>			<b>155,000</b>						
C	<b>COLEMAN (None)</b>								
<b>DISTRICT CORPORATION YARD</b>									
CY	Shop Expansion		40,000	2	x				
<b>Total District Corporation Yard</b>			<b>40,000</b>						
KG	<b>KENNETH GROVE (None)</b>								
<b>KIDZ KORNER HOUSE</b>									
KK	Roof		10,000	2	x				
KK	Backdoor Ramp, Shade Canopy, Storage Area		5,000	2	x				
<b>Total Kidz Korner House</b>			<b>15,000</b>						
NH	<b>NORMA HAMLIN PARK (None)</b>								
OO	<b>ORANGEVALE OPEN (None)</b>								
PAL	<b>PALISADES (None)</b>								

Projects are compiled from the District-wide Master Plan and Park Master Plans but generally not from the Capital Replacement Schedule or ADA Priority designations are simply to place a perceived priority of greater or lessor need to each project. Projects listed do not currently have funding or a specific timeline for completion. Orangevale Community Center Park rankings tentative. Waiting for location and timing of the Orangevale Library.

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**CAPITAL REPLACEMENT & ADA PLAN PROJECTS LIST**

**ORANGEVALE COMMUNITY PARK**

CP	Horse Arena Fence/Gate Repair	5,000	1	x			
CP	Horse Arena Sand Replacement	15,000	3	x			
<b>Total Community Park</b>		<b>20,000</b>					

**PARKING LOTS/PATHWAYS**

Shackelton Woods Pathway (Sealcoat)	Floors and Painting	4,000	1	x		1	
Coleman Parking Lot (Sealcoat)		6,000	1	x		2	
OCCP South Lot, AB, & Entry Parking Lot (Sealcoat)		10,000	1	x		3	
<b>Total Parking Lot/Pathways</b>		<b>20,000</b>					

**VEHICLES/MOWERS/EQUIPMENT**

Pickup Truck (2003 Dodge Dakota)		10,000	1	x		1	
Pickup Truck (1998 Ford Ranger)		10,000	2	x		3	
Ditch Witch SK850 (mini skid steer)		35,000	1	x		2	
Tractor (Hydraulic Repair)		8,000	2	x		4	
Wide Area Mower		50,000	2	x		5	
Infield Groomer		14,000	2	x		6	
<b>Vehicles/Mowers/Equipment Total</b>		<b>127,000</b>					

**ADA IMPROVEMENTS**

Community Ctr (ADA Parking Stalls & Path of Travel)		60,000	1	x		1	
<b>Total ADA Improvements</b>		<b>60,000</b>					