

**ORANGEVALE RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING
SEPTEMBER 17, 2026**

**REGULAR MEETING 6:30 PM
ORANGEVALE COMMUNITY CENTER
6826 HAZEL AVE. ORANGEVALE, CA 95662**

NOTE: The Board of Directors may take up any Agenda item at any time, regardless of the order listed. Action may be taken on any item on the Agenda.

1. CALL TO ORDER

2. ROLL

3. PLEDGE OF ALLEGIANCE

4. APPROVAL OF AGENDA

5. PUBLIC DISCUSSION

Any person may address the board upon any subject within the jurisdiction of the Orangevale Recreation & Park District with each speaker being limited to three minutes. However, the Chairperson can impose reasonable limitations to the maximum time per person and per agenda item to allow the Board to complete its business. Any matter that requires action will be referred to staff or committee for a report and action at a subsequent meeting.

6. MINUTES

a. Approval of the minutes of the Regular Meeting on Aug 20, 2026 (pg. 3-13)

7. CORRESPONDENCE

- a. Correspondence to William Cho: Misuse of OVparks Logo (pg. 14)
- b. Correspondence from Ben Austin: Shady Oaks Disc Golf Tree Protection (pg. 15)
- c. Notice from CAPRI: 2026 CAPRI Board of Directors Elections (pg. 16)
- d. Orangevale Times articles Aug 14 & 28 (pg. 17-18)

8. CONSENT CALENDAR: Reading/Opportunity to Pull Items for Discussion/Board Action

Consent items are considered routine and are intended to be acted upon in one motion, without discussion. During this portion of the meeting, the Consent Calendar will be read aloud. Prior to approval, the Chairperson will give the Board, staff, and public the opportunity to pull any item for discussion. The remaining Calendar will be acted upon. Any pulled items will then be heard and acted upon individually.

8.1 CONSENT MATTERS GENERAL FUND

- a. Ratification of Claims for August 2026 (pg. 19-20)
- b. Budget Status Report for August 2026 (pg. 21-22)
- c. Revenue Report for August 2026 (pg. 23)

8.2 OLLAD CONSENT MATTERS

- a. Ratification of Claims for August 2026 (pg. 24-25)
- b. Budget Status Report for August 2026 (pg. 26-27)

8.3 KENNETH GROVE CONSENT MATTERS

- a. Budget Status Report for August 2026 (pg. 28)
- c. Budget Status Report for August 2026 (pg. 29)

9. STANDING COMMITTEE REPORTS

- a. Administration & Finance – Schedule next meeting for November (review OPPM)
- b. Maintenance & Operation – Next Meeting delayed - TBA (review PMMP)
- c. Recreation Committee – Next Meeting possibly scheduled for Sept 22 at 2:00pm
- d. Personnel & Policy – Sept 8, 2026 Meeting Recap (pg. 23)
- e. Government – No Report.
- f. Planning Committee – No Report.
- g. Trails Committee – No Report.
- h. Ad Hoc Committee – No Report

10. ADMINISTRATOR'S REPORT

- a. Monthly Activity Report – August 2026 (pg. 31-36)

11. UNFINISHED BUSINESS

- a. Orangevale Community Center Low Slope Roof Sections Project (verbal)
- b. Kenneth Grove Improvements Update (verbal)
- c. Municipal Service Review (MSR) Update (verbal)

12. NEW BUSINESS

- a. Review of Final Design and Approval of Equipment Quote from GameTime for the Youth Center Park Playground Project. (pg. 37-43)
- b. Approval of Equipment and Installation Quote from Recreation Project Services for the Youth Center Park Playground Project. (pg. 44-45)
- c. Approval of Engineered Playground Fiber Quote from Applied Landscape Materials Inc. for Youth Center Park Playground Project. (pg. 46-47)
- d. Approval of the Quotes from Arrow Construction for Parking Lot Projects at Orangevale Community Park and Orangevale Community Center Park (pg. 48-51)
- e. Approval of a Quote to Modify the Gas System on the Orangevale Community Center Roof (written material to be provided at meeting)

13. CLOSED SESSION

- a. Closed Session pursuant to Government Code Section 54957
Public Employee Performance Evaluation: District Administrator

14. RESUME PUBLIC SESSION & ANNOUNCE ACTIONS FROM CLOSED SESSION

15. DIRECTOR'S AND STAFF'S COMMENTS

16. ITEMS FOR NEXT AGENDA

17. ADJOURNMENT

NOTICE: *As presiding officer, the Chair has the authority to preserve order at all Board of Directors meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Board, and to enforce the rules of the Board.*

People with disabilities may request accommodations such as interpreters, alternative formats, or assistance with physical accessibility. Requests for accommodations must be made with 72 hours prior notice. If you require accommodations, please contact the Orangevale Recreation & Park District main office at (916) 988-4373. Directors can be reached at: director@ovparks.com

Sharon Brunberg

Manie Meraz

Lisa Montes

Arica Presinal

Mike Stickney

ORANGEVALE RECREATION & PARK DISTRICT

Minutes of Meeting of Board of Directors

August 20, 2026

A Regular Meeting of the Board of Directors of the Orangevale Recreation and Park District was held on August 20, 2026, at the District Office. Director Brunberg called the meeting to order at 6:31 p.m.

Directors present:	Brunberg, Stickney, Meraz, Montes, Presinal
Directors absent:	None
Staff present:	Becky Herz, District Administrator Horacio Oropeza, Park Superintendent Jason Bain, Recreation Manager Melyssa Woodford, Admin. Services Manager

3. **PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was conducted.

4. **APPROVAL OF AGENDA**

On a motion by Director Stickney, seconded by Director Montes, the agenda was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz, and Montes voting Aye. There were no Nays or Abstentions.

MOTION #1

5. **PUBLIC DISCUSSION**

No one wished to address the Board during public discussion.

6. **MINUTES**

a) Approval of Minutes of the Special Meeting on June 25, 2026 (pg. 4): On a motion by Director Montes seconded by Director Meraz, the minutes were approved by a vote of 3-0-2 with Directors Stickney, Meraz, and Montes voting Aye. Directors Brunberg and Presinal abstained. There were no Nays.

MOTION #2

b) Approval of Minutes of the Regular Meeting on July 17, 2026 (pg. 5-11): On a motion by Director Montes seconded by Director Brunberg, the minutes were approved by a vote of 3-0-2 with Directors Meraz, Brunberg, and Montes voting Aye. Directors Presinal, and Stickney abstained. There were no Nays.

MOTION #3

7. **CORRESPONDENCE**

a) Public Hearing Notices in Citrus Heights Messenger and Orangevale Times (pg. 12): These items document that the public notices for both of the August OVparks Public Hearings were published in the Citrus Heights Messenger and the Orangevale Times.

b) Orangevale Times articles July 10 & 24 (pg. 13-14): This item highlights scheduled programs and upcoming opportunities for community members to attend.

On page 10, there is an article by Admin. Herz regarding bicycle, e-bike and motorbike regulations. The article was shared with other local District Administrators to help increase awareness and encourage broader community education. There is also an additional article featuring the OVparks Artist Studio group.

**8. CONSENT
CALENDAR**

MOTION #4

- a) On a motion by Director Montes, seconded by Director Brunberg, the consent calendar was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

**8.1. CONSENT
MATTERS
GENERAL FUND**

- a) Ratification of Claims for Period 13 2026 (pg. 15)
b) Budget Status Report for Period 13 2026 (pg. 16-17)
c) Revenue Report for Period 13 2026 (pg. 18)
d) Ratification of Claims for July 2026 (pg. 19)
e) Budget Status Report for July 2026 (pg. 20-21)
f) Revenue Report for July 2026 (pg. 22)

**8.2. OLLAD
CONSENT
MATTERS**

- a) Ratification of Claims for Period 13 2026 (pg. 23)
b) Budget Status Report for Period 13 2026 (pg. 24-25)
c) Ratification of Claims for July 2026 (pg. 26)
d) Budget Status Report for July 2026 (pg. 27-28)

**8.3. KENNETH GROVE
CONSENT
MATTERS**

- a) Budget Status Report for Period 13 2026 (pg. 29)
b) Budget Status Report for July 2026 (pg. 30)

**9. PUBLIC HEARING
#1**

- a) Public Hearing – Review Annual Staff Report and Conduct a Public Hearing Regarding Staffing Data, Including Vacancies, Recruitment and Retention Challenges Pursuant to AB 2561 (pg. 31-32)

Director Brunberg outlined the procedure for the Public Hearing.

Admin. Herz presented the Annual Staff Report. Admin. Herz explained that the District is holding a Public Hearing in accordance with AB 2561. She clarified that the information presented reflects staffing as of June 30, 2026, which was the final day of the prior fiscal year.

Director Brunberg opened the Public Hearing.

No public input was provided.

Director Brunberg closed the Public Hearing.

MOTION #5

On a motion by Director Montes, seconded by Director Brunberg, the Board accepted the Annual Staff Report regarding staffing data for Fiscal Year 25/26, in accordance with AB 2561, by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

10. PUBLIC HEARING
#2

a) Staff Report and Budget Presentation:

Admin. Herz presented an overview of the proposed budget, noting that the District's deferred maintenance will continue to be a primary focus in the upcoming fiscal year. Capital Improvement Projects (CIP) priorities include reroofing the flat roof at the Community Center, repairs to several parking lots, purchase of a new truck to replace an aging vehicle, and retirement of an additional truck. Additional CIP projects include construction of a fitness-themed playground, and continued improvements to the Kenneth Grove easement using the dedicated assessment fund.

Admin. Herz also highlighted continued funding for the wildfire reduction plan, with \$40,000 in District funding over several years, supplemented by \$160,000 in grant funding.

Other notable expenditures include continued use of BambooHR software, which Admin. Herz indicated has reduced staff time and improved recruitment processes. Utilities and professional services costs continue to increase as anticipated, while recreation services and supplies are being reduced slightly due to more modest program attendance. Chemical expenses have decreased for the second consecutive year as a result of improved usage strategies.

Salaries and wages are projected to increase modestly, primarily due to a 1% cost-of-living adjustment (COLA), adjustments related to the District's PTO and sick leave changes, and an anticipated \$0.50 increase in the minimum wage. Overall, salaries and wages are projected to increase approximately 1.04%. The District's SCERS contributions are expected to decrease on a per-employee basis due to a reduction in the unfunded actuarial accrued liability factors.

Regarding revenues, staff is projecting a 3.4% growth rate for property tax revenue. Rental revenues are trending upward slightly, while recreation revenues are trending downward slightly, reflecting the current overall revenue outlook.

Admin. Herz reviewed restricted in-lieu and impact fee funds. During the prior year, \$90,000 in in-lieu fees was used toward the HVAC project, while approximately \$213,000 was received. \$200,000 of the available in-lieu funds will be used toward the upcoming roofing project.

Park dedication fees are more restricted and may be used for new Capital Improvement Projects to increase patron capacity. Administrator Herz explained that these funds will be used

toward construction of the Youth Center playground and one year's payment on the portion of the building loan associated with the District's prior land purchase.

Director Presinal noticed a discrepancy in the reserve fund balance of \$60.00, and a date error on Resolution 26-08-765. Both typos will be corrected in the final approval process

- b) Public Hearing: Approval of Resolution 26-08-765, Resolution Adopting the Orangevale Recreation & Park District General Fund Final Budget for Fiscal Year 2026/27

District Administrator Herz presented the General Fund Final Budget for fiscal year 2026-27, as recommended by the Finance Committee. Director Stickney expressed a preference to increase projected recreation revenue by \$14,000, with a corresponding increase in staff expenditures to support the additional revenue. Admin. Herz explained that the proposed revenue was intended to be realistic and reflect current economic conditions. She recommended maintaining the proposed revenue projections as presented, and the budget will remain unchanged in this regard.

Director Brunberg opened the Public Hearing for Adopting the Orangevale Recreation & Park District General Fund Final Budget for Fiscal Year 2026/27.

No public input was provided.

Director Brunberg closed the Public Hearing.

On a motion by Director Montes, seconded by Director Brunberg, the Public Hearing: Approval of Resolution 26-08-765, Resolution Adopting the Orangevale Recreation & Park District General Fund Final Budget for Fiscal Year 2026/27, with the corrected fiscal year, was approved by a vote of 4-0-1 with Directors Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays, Director Stickney abstained.

MOTION #6

- c) Public Hearing: Approval of Resolution 26-08-766, Resolution Adopting the Orangevale Recreation & Park District Appropriation Limit Schedule for Fiscal Year 2026/27.

Administrator Herz explained that the County provides an appropriations limit, which establishes the maximum amount of tax revenue the District may appropriate. The proposed Budget utilizes less than half of the available limit and is therefore well within the statutory appropriations limit. The Board discussed the calculation and acknowledged that the projected tax revenue is within the appropriations limit.

Director Brunberg opened the Public Hearing for Adopting the Orangevale Recreation & Park District Appropriation Limit Schedule for Fiscal Year 2026/27.

No public input was provided.

Director Brunberg closed the Public Hearing.

MOTION #7

On a motion by Director Montes, seconded by Director Brunberg, the Approval of Resolution 26-08-766, Resolution Adopting the Orangevale Recreation & Park District Appropriation Limit Schedule for Fiscal Year 2026/27 was approved by a vote of 5-0-0 with Directors Montes, Stickney, Presinal, Meraz, and Brunberg, voting Aye. There were no Nays or Abstentions.

- d) Public Hearing: Approval of Resolution 26-08-767, Resolution Adopting the Orangevale Landscaping and Lighting Assessment District Final Budget for Fiscal Year 2026/27.

Admin Herz reported that the District's OLLAD fund balance allowed the District to proceed with planned parking lot projects and the replacement of one of its aging fleet vehicles.

Director Brunberg opened the Public Hearing for Adopting the Orangevale Landscaping and Lighting Assessment District Final Budget for Fiscal Year 2026/27.

No public input was provided.

Director Brunberg closed the Public Hearing.

Director Stickney raised concerns regarding vehicles driving at excessive speeds and performing donuts in the Horse Arena parking area. Admin. Herz reviewed the plan for parking lot projects, and stated that there was not a budgetary solution at this time, but options will be discussed in the future.

MOTION #8

On a motion by Director Montes, seconded by Director Presinal, the Approval of Resolution 26-08-767, Resolution Adopting the Orangevale Landscaping and Lighting Assessment District Final Budget for Fiscal Year 2026/27 was approved by a vote of 5-0-0 with Directors Montes, Stickney, Presinal, Meraz, and Brunberg, voting Aye. There were no Nays or Abstentions.

- e) Public Hearing: Approval of Resolution 26-08-768, Resolution Adopting the Kenneth Grove Landscape and Lighting Assessment District Final Budget for Fiscal Year 2026/27.

Director Brunberg opened the Public Hearing for Adopting the Kenneth Grove Landscape and Lighting Assessment District Final Budget for Fiscal Year 2026/27

No public input was provided.

Director Brunberg closed the Public Hearing.

MOTION #9

On a motion by Director Montes, seconded by Director Brunberg, the Approval of Resolution 26-08-768, Resolution Adopting the Kenneth Grove Landscape and Lighting Assessment District Final Budget for Fiscal Year 2026/27, was approved by a vote of 5-0-0 with Directors Montes, Stickney, Presinal, Meraz, and Brunberg, voting Aye. There were no Nays or Abstentions.

- f) Approval of Resolution 26-08-769, Resolution Approving the Revision of the District's Reserve Designations in Accordance with GASB 54.

Administrator Herz explained that a \$60 increase adjustment is needed on page 28 of the Draft Budget Packet to correct an error identified earlier. She also noted that the District continues to maintain its restricted reserves and that funds from the in-lieu and park development fee accounts are anticipated to be utilized during the current fiscal year.

Director Brunberg opened the Public Hearing for Approving the Revision of the District's Reserve Designations in Accordance with GASB 54.

No public input was provided.

Director Brunberg closed the Public Hearing.

Director Brunberg inquired about the assignment of funds for the swimming pool. Admin Herz explained that \$200,000 is designated as a reserve, even after the replastering project, for unexpected pool-related emergencies. All the designated reserves categories provide similar protection for other District facilities and assets.

MOTION #10

On a motion by Director Montes, seconded by Director Brunberg, the Approval of Resolution 26-08-769, Resolution Approving the Revision of the District's Reserve Designations in Accordance with GASB 54, with the adjustment of \$60, was approved by a vote of 5-0-0 with Directors Montes, Stickney, Presinal, Meraz, and Brunberg, voting Aye. There were no Nays or Abstentions.

**11. STANDING
COMMITTEE
REPORTS**

a) Administration and Finance: Aug 11, 2026, Meeting Recap

Admin. Herz reported that the budget had been reviewed A revised proposal regarding the cell tower lease renewal had also been reviewed. The response to the District's counterproposal is anticipated to be brought to a future Board meeting for consideration.

Director Brunberg provided an update on Friends of Orangevale. The organization's bank account has been closed, and its status with the Secretary of State is terminated. The remaining funds were distributed to the District by check and deposited as a donation, representing the final assets of the nonprofit. Admin Herz noted that the Orangevale Fair Oaks Community Foundation, through the Orangevale Parks Fund, is now the District's only nonprofit fundraising partner. The Fund is functioning well and is already providing scholarships and supporting District projects.

The committee also discussed the flat roof project and its financial implications, reviewed the budget, and discussed the Orangevale Recreation & Park District's Operations Policies & Procedure Manual.

b) Maintenance and Operation: Next meeting will be in November.

c) Recreation Committee: Next meeting is scheduled for September 23rd at 1:00 pm.

d) Personnel & Policy: Next meeting will be in September.

e) Government: No report.

f) Planning Committee: No report.

g) Trails Committee: Trails Committee: No report.

h) Ad Hoc: No report.

**12. ADMINISTRATOR'S
REPORT**

a) Monthly Activity Report – July 2026 (pg. 35-41):

Admin Herz stated that she attended the California Special Districts Association General Managers Leadership Summit on scholarship. Admin. Herz also reported that she and Director Brunberg conducted interviews for legal counsel. She also participated in a CPRS District 2, administrator event. Manager Bain attended a Community Council meeting. Manager Bain and Administrator Herz participated in a presentation regarding the Outdoor Recreation Legacy Partnership

Grant. Although the District does not currently have a project to submit, staff continue to monitor available grant opportunities. Staff also participated in the quarterly Orangevale Parks Fund meeting, where scholarships and related activities were discussed.

The District hosted YTRS, the CPRS District 2 regional staff training event. Recreation Coordinator Kim Vickers helped organize the event and three district staff members participated. The District also held its quarterly all-staff training and team-building meeting, which included harassment prevention and incident/accident report training.

Administrator Herz reported several successful summer pool events, including Snow Cone Day, Christmas in July, and Inflatable Days took place. The District hosted the Tropical Escape senior event, which was attended by approximately 60 community members.

Manager Woodford shared that the Valkyrie Theatre program culminated in two days of performances, with approximately 218 attendees.

Manager Jason Bain advised that swim lesson participation was strong throughout the summer. Manager Bain noted that the Recreation Coordinator streamlined the swim lesson offerings by combining classes that historically did not fill to capacity, resulting in more efficient and positive program participation. The Junior Lifeguard program was successful, with 14 participants in its first year back.

Park Supt. Oropeza advised that several dead or declining trees, particularly in the nature areas, have been removed. He also discussed the removal of the District's oldest tree, located at Sundance Park. Supt. Oropeza reported the removal of a tree near hole 11 at the disc golf course and a pear tree at Almond Park. The three newly planted trees at OCCP are doing well.

Superintendent Oropeza also reported on the installation of two new Little Free Libraries, one at Community Park on Oak and Filbert and one at the Community Center. The Board discussed recognizing the Eagle Scout for his service. Supt. Oropeza will invite him to an upcoming Board meeting, and a certificate of appreciation will be presented.

Admin. Herz highlighted photographs showcasing recent summer programs and activities, including Junior Lifeguard Camp, Staffapalooza, Engineer4Fun, Finding Nemo Theatre Workshop, and Tropical Escape. Other photos featured are the remaining portion of the tree removed from Sundance Nature Area, and turkeys in the park.

Upcoming events include Big Wheels & Mighty Machines, and the OVparks Fall Rummage Sale.

- b) District's 2027 Holidays & Closure Schedule (pg. 42). Director Brunberg stated that the District's 2027 Holidays & Closure Schedule looked "good."

13. UNFINISHED BUSINESS

- a) Teen Council Update (verbal):

Manager Bain provided Teen Council a schedule of events and discussed opportunities for the teens to participate and develop activities within existing District events. He noted that the Teen Council did not meet the anticipated 60 volunteer hour match during the year, but he was working with Jenn Gustafson to improve volunteerism this year. Director Brunberg inquired about the Teen Councils building usage. Admin. Herz stated that the teens are utilizing Building 2 during periods when the facility is typically underutilized, as well as a designated storage area. The goal is to continue developing a long-term partnership and create a connection between the teens and the District. Manager Bain stated that he also discussed potential workforce-development activities between District employees and the teens. Director Montes asked if the Teen Council might have suggestions regarding additional opportunities for collaboration. This opened the discussion of inviting the teens to a future Board meeting.

- b) Wildfire Prevention Plan Update (verbal):

Admin. Herz stated that the Sacramento Area Conservation Corps. returned to complete work at Shackelton Woods, which has significantly opened up the area. The crew has moved to Rollingwood Nature Area where they are clearing vegetation from the interior and chipping dead wood. Later this year, the crew is expected to move to Sundance Park. Director Stickney asked if the area north of Green Oaks school had been cleared. Supt. Oropeza stated that the wildfire prevention in that area was complete. Dead wood and ladder fuels have been removed, but the work in that area was limited by environmental restrictions which required the crew to remain a designated distance from the creek. The Wildfire Prevention Project is anticipated to be completed in 2027.

14. NEW BUSINESS

- a) Review and Approval of the Outreach and Implementation Plan for the Youth Center Park Playground Project (pg. 43-49) .

Administrator Herz reported that Manager Bain received approval for a grant to support development of the new playground at the Youth Center. Administrator Herz proposed conducting approximately one and a half weeks of community outreach to gather input on the selection of playground components, followed by a second round of outreach for color

selection. It was decided after discussion that the outreach would combine the playground components and the color selection.

The District also has been given the opportunity to obtain two shade structures; therefore, the color options presented to the community will be coordinated with one of the proposed shade structures. The project will be funded primarily through impact fees, the grant, and a donation from the Effinger Trust.

The goal is to bring the final playground design back to the Board for approval in September, or no later than October, due to the equipment ordering deadline associated with the Grant.

MOTION #11

On a motion by Director Montes seconded by Director Brunberg, the Approval of the Youth Playground Project and directing the Administrator to move forward with the plan presented and to bring the final construction contract at a future Board Meeting, was approved by a vote of 5-0-0 with Directors Stickney, Meraz, Brunberg, Presinal, & Montes voting Aye. There were no Nays or Abstentions.

- b) Approval of the Project Manual and Bid Process for the Orangevale Community Center Low Slope Roof Sections Project (pg. 50-111).

Administrator Herz presented the proposed bid packet prepared by Garland for the District's flat roof project. Construction is anticipated to take place in the spring. During the final inspection and preparation of the bid documents, it was determined that the existing roof needs approximately five to six inches of additional insulation which will necessitate relocating the existing gas line and utility connections. Administrator Herz stated that this portion of the roof project would be completed separately from the roof replacement and the District would handle obtaining quotes and overseeing the work. Quotes will be brought to the Board for the relocation and utility connection project if the cost exceeds \$10,000.

MOTION #12

On a motion by Director Brunberg seconded by Director Montes, the Approval of the Project Manual and Bid Process for the Orangevale Community Center Low Slope Roof Sections Project and directing the District Administrator to start implementing the bid process was approved by a vote of 5-0-0 with Directors Stickney, Meraz, Brunberg, Presinal, & Montes voting Aye. There were no Nays or Abstentions.

15. CLOSED SESSION

- a) Closed Session pursuant to Government Code Section 54956.9(d)(1) Anticipated Litigation: Liability & Property – 1 claim

The Board went into closed session at 8:23 pm.

**16. RESUME PUBLIC
SESSION &
ANNOUNCE
ACTIONS FROM
CLOSED SESSION**

- a) Closed Session pursuant to Government Code Section 54956.9(d)(1)

The Board resumed public session at 8:31 pm.
Direction was given to the District Administrator.

**17. DIRECTOR AND
STAFF COMMENTS**

Admin Herz stated that there is a Form 470 to be filed with the County that has not been completed regularly by Directors based on the information provided by current and previous District Administrators. The District staff had interpreted the applicable \$200 threshold to mean amounts of \$200 or less did not require the form. However, the County is interpreting the requirement to mean that amounts up to \$199.99 are exempt. The Board members were provided with the form and advised to file with the County.

Admin Herz said she will communicate with the County that any past noncompliance is the result of misinterpretation of the requirements.

**18. ITEMS FOR NEXT
AGENDA**

- a) Update on relocating the existing gas line and utility connections.

19. ADJOURNMENT
MOTION #13

With no further business to discuss, the general meeting of the Board of Directors was adjourned at 8:39 p.m. On a motion by Director Brunberg, seconded by Director Montes, the adjournment was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz, and Montes, voting Aye. There were no Nays or Abstentions.

Sharon Brunberg, Chairperson

Becky Herz

From: Becky Herz
Sent: Monday, August 24, 2026 12:30 PM
To: [REDACTED]
Cc: [REDACTED]; [REDACTED]
Subject: Misuse of OVparks Logo

William Cho,

It has come to my attention that you have posted videos on williamcho.org/safe-parks and safeparks.info that include the logo of Orangevale Recreation & Park District (OVparks). The videos deliver a misleading message and suggest that OVparks is in some way affiliated with your campaign.

Please remove our agency's logo from this, and all campaign material.

If you have any questions, or if you would like to engage in a conversation about how to appropriately connect with, support, and/or fundraise for OVparks – please reach out to me.

Thank you,

(cc: Arden Manor Recreation & Park District Board of Directors / District Administrator)

Becky Herz, CPRP (she, her)

District Administrator

Orangevale Recreation & Park District

6826 Hazel Avenue, Orangevale CA 95662

916-988-4373, FAX 916-988-3496

www.OVparks.com



Becky Herz

From: Ben Austin [REDACTED]
Sent: Sunday, August 30, 2026 2:58 PM
To: Horacio Oropeza; director@ovparks.com
Subject: Shady Oaks Disc Golf Tree Protection

You don't often get email from [REDACTED] [Learn why this is important](#)

EXTERNAL SENDER WARNING. This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

Hello!

I'm a regular player at Shady Oaks and wanted to ask about the possibility of protecting some of the trees that are important to certain holes.

A few of the mature trees take a lot of direct disc hits, and with some trees already dying or being removed over the years, I'm concerned that losing some of these trees could eventually change how certain holes play.

I understand there are rules against attaching things to park trees, so I'm not suggesting players just put something up themselves. I'm wondering if there is an approved way to protect these trees, such as some type of removable protection or even a barrier around the tree that doesn't attach to it.

Has OVparks ever looked into something like this? If so, who would be the best person to talk to about what would be allowed?

Thanks for your time. I really enjoy Shady Oaks and would like to see the course stay intact for many years.

Thanks,
Ben

Every two years, an election is held for select positions on the [CAPRI Board of Directors](#). For 2026, the current seats up for election are the three Director positions that are categorized based upon [member agency contributions to the CAPRI programs](#) (i.e. WC premiums + GL & Property premiums = total contribution). They include the following:

- Director - [Upper 1/3 Contribution Tier](#)
- Director - [Middle 1/3 Contribution Tier](#)
- Director - [Lower 1/3 Contribution Tier](#)

About the Board - Members of the Board of Directors are responsible for the governance of CAPRI and its Workers' Compensation and General Liability & Property programs. This includes guidance and oversight over each respective self-insurance pool, including risk control, claims handling, and investment management.

The CAPRI Board of Directors meets between 4-6 times per year depending upon the needs of the organization. While Board Members do not receive a stipend for their participation, travel expenses for in-person meetings are reimbursed by CAPRI.

Eligibility - To be eligible to serve on the CAPRI Board of Directors, you must either be a management employee of a member agency or a Board Member for a member agency. Please review the [Contribution Tiers](#) to determine your agency's current tier and identify which Board position for which you might qualify.

Call for Nominations

At this time, the CAPRI Board of Directors is formally issuing a Call for Nominations to the membership. All qualified and interested individuals willing to serve should send a "*Letter of Interest*" to CAPRI outlining their interest and qualifications to serve on the CAPRI Board of Directors. The Letter of Interest must be received by **October 2, 2026** to be considered for placement on the ballot. Please email your letter to CAPRI's Executive Director, Matthew Duarte, at mduarte@capri-jpa.gov.

Election Timeline

At the close of the nomination period, the ballot will be finalized and sent out to the membership along with each candidate's Letter of Interest. The Election process will proceed as follows:

Action:	Date:
Notice/Call for Nominations	09/09/26
Nominations must be received	10/02/26
Ballots mailed to Districts	10/05/26
ELECTION (Ballot must be in)	11/02/26

If you have any questions or comments on this or anything related to CAPRI, please contact Matthew Duarte at mduarte@capri-jpa.gov. Thank you!

Aging Well

6th Annual Aging Well Symposium & Resource Fair: Knowledge, Resources and Support for the Journey Ahead

Aging brings new opportunities, but it can also bring questions that many families are simply not prepared to answer. Where do you turn when you, or a loved one, can no longer safely live alone? What is the difference between home care, assisted living and memory care? How do you prepare financially for future care? And where can caregivers find help before they become overwhelmed?

The Aging Well Symposium & Resource Fair was created to help answer those questions—and many more.

This annual community event brings older adults, caregivers and families together with trusted professionals and organizations who specialize in the many aspects of aging. Rather than waiting until a crisis occurs, the Symposium gives families an opportunity to learn about their options, ask questions and become familiar with resources they may need now or in the future.

Throughout the event, attendees can meet local professionals representing areas such as in-home care, senior living, hospice care, caregiver support, home safety, and many other services that can become important throughout the aging journey. The full agenda of speakers also provides additional insight into issues affecting older adults and the people who care for them.

The symposium is for adult children, spouses, family caregivers and anyone who wants to prepare for their own future can benefit from attending. One of the greatest challenges families face is simply not knowing what they don't know. Important decisions are often made during an emergency—after a fall, hospitalization, diagnosis or sudden change in a loved one's ability to live independently. Learning about resources before they are needed can make those decisions less overwhelming.

That is the purpose behind Aging Well—looking at the entire aging journey and helping families become better informed, better prepared and better connected.

Whether you are currently caring for someone you love, beginning to notice changes in an aging parent, planning for your own future, or simply want to understand the resources available in your community, the Aging Well Symposium is for you.

Come with your questions. Meet the people who can help. Gather information you can take home and share with your family.

The Aging Well Symposium and Resource Fair will take place at the Orangevale Community Center on Saturday, October 3rd. Registration begins at 8:30 and the event continues until 2 p.m. To RSVP to this free event, contact the OV Community Center at 916.988.4373

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ORANGEVALE RECREATION & PARK DISTRICT

Orangevale Recreation & Park District
6826 Hazel Avenue
Orangevale, CA 95662
Office Hours:

Monday-Friday - 8:30am-4:30pm
Phone Number: (916) 988-4373
:

HIGHLIGHTED PROGRAMS:

OVparks Kids Night Out (Ages: 5-12) Friday, 6-9PM with Dinner and Dessert included!

OVparks Big Wheels & Mighty Machines Free Event! At the community center- get up close to trucks and equipment of all kinds and explore the big vehicles that help our community!

YOUTH PROGRAMS

Baby Ballet (Ages: Walk-ing- 3y) Mon at 9:00am

Pre-Ballet (Ages: 3-6y) Mon 9:30am

Zumbini (Ages: 2mo- 4yrs) Wed 10:00am

Mini Ninja (Ages: 3-6) Tue/Thur 9:15am

Kids Ninja (Ages: 6- 12) Mon through Thurs 4:45pm

New! Takewondo Tigers Mon/Wed at 4:45 or Tue/Thur at 3:15

YOUTH SPORTS

Amazing Athletes and Amazing Athletes Tots (Ages: 5-8) Tues at 4:30pm

Youth Aikido (Ages: 7-13) Tues/Thurs/Sa 6pm

Skyhawks Beach Volleyball Clinic (Ages: 6-14) Thurs at 4:10pm

Skyhawks Pickleball Clinic (Ages: 6-13) Wed at 4:10pm

Skyhawks Tennis Clinic (Ages: 6-13) Wed at 5:20pm

Skyhawks Soccer Clinic (Ages: 6-12) Mon at 4:10pm

Skyhawks Track and Field Clinic (Ages: 6-13) Fri at 4:10pm

ADULT PROGRAMS:

Chen Tai Chi (Ages: 17+) Tues Thurs at 7:00pm

Jazzercise (Ages: 18 and up) Mon, Wed, Fri & Sat

Orangevale Ukelele Fretters (Ages: 18 and up) Mon 1:00pm

Artist Studio (Ages: 35 and up) Thurs 11:30am

Men's 3 on 3 Hoops (Ages: 35 and up) Wed 7:00pm

Follow us on Instagram, Facebook, and TikTok or subscribe to our E-Newsletter for the latest updates & more program information! @ovparks

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**GENERAL FUND EXPENDITURES
FOR THE MONTH ENDING
AUGUST 31, 2026
FY 26/27**

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1907643317	20200500	PAUL SCHOLL	ADVERTISING	121.50
1907643318	20200500	PAUL SCHOLL	ADVERTISING	76.25
				197.75
1907634737	20202100	US BANK NATIONAL ASSOCIAT	BOOKS/PERIODICAL SERVICES	159.97
1907634737	20202900	US BANK NATIONAL ASSOCIAT	BUSINESS/CONFERENCE EXPENSES	782.19
1907636006	20203900	SUSAN MYREN	EMPLOYEE TRANSPORTATION	59.28
1907636002	20203900	LAUREL HARLING	EMPLOYEE TRANSPORTATION	28.88
1907636004	20203900	JASON BAIN	EMPLOYEE TRANSPORTATION	129.20
				217.36
1907631588	20206100	ROTARY CLUB OF ORANGEVALE	MEMBERSHIP DUES	187.00
1907634737	20206100	US BANK NATIONAL ASSOCIAT	MEMBERSHIP DUES	95.00
				282.00
1907631576	20207600	BURKETTS OFFICE SUPPLIES	OFFICE SUPPLIES	-64.61
1907634737	20207600	US BANK NATIONAL ASSOCIAT	OFFICE SUPPLIES	57.40
				-7.21
1907631577	20208100	US POSTAL SERVICE	POSTAL SERVICES	2,900.00
1907643268	20208500	PRINT PROJECT MANAGERS IN	PRINTING SERVICES	6,687.50
1907631431	20219700	T-MOBILE USA INC	TELEPHONE SERVICES	46.58
1907635889	20219700	COMCAST	TELEPHONE SERVICES	250.28
1907634737	20219700	US BANK NATIONAL ASSOCIAT	TELEPHONE SERVICES	454.71
1907643249	20219700	COMCAST	TELEPHONE SERVICES	276.06
				1,027.63
1907631581	20226200	FLEX TECHNOLOGY GROUP LLC	OFFICE EQUIPMENT MAINTENANCE SUPP	287.85
1907643271	20226200	FLEX TECHNOLOGY GROUP LLC	OFFICE EQUIPMENT MAINTENANCE SUPP	209.10
				496.95
1907637578	20259101	N3X MSP INC	IT SERVICES	1,098.00
1907637578	20281201	N3X MSP INC	HARDWARE	180.00
1907637578	20281202	N3X MSP INC	SOFTWARE	652.68
1907634737	20281202	US BANK NATIONAL ASSOCIAT	SOFTWARE	1,078.93
				1,731.61
1907631583	20285100	STEVEN MIRANDA	RECREATIONAL SERVICES	811.20
1907631582	20285100	HANDSTANDS INC	RECREATIONAL SERVICES	568.40
1907631585	20285100	RESCUE TRAINING INSTITUTE	RECREATIONAL SERVICES	332.50
1907631586	20285100	ALLGOOD DRIVING SCHOOL	RECREATIONAL SERVICES	73.95
1907631584	20285100	GREATER SACRAMENTO INVEST	RECREATIONAL SERVICES	1,190.70
1907635939	20285100	TAYEHS MANAGEMENT CO	RECREATIONAL SERVICES	1,381.20
1907635954	20285100	ADRIAAN JANSEN VAN VUUREN	RECREATIONAL SERVICES	895.75
1907635943	20285100	LORNELL KNAUS	RECREATIONAL SERVICES	1,400.00
1907637579	20285100	TAYEHS MANAGEMENT CO	RECREATIONAL SERVICES	1,371.00
1907634737	20285100	US BANK NATIONAL ASSOCIAT	RECREATIONAL SERVICES	968.17
1907643273	20285100	GREATER SACRAMENTO INVEST	RECREATIONAL SERVICES	793.80
1907643272	20285100	WOMENS THEATRE COLLECTIVE	RECREATIONAL SERVICES	6,310.80
1907643266	20285100	JOHN WALTON	RECREATIONAL SERVICES	1,900.00
				17,997.47
1907631580	20285200	LUCILLE COLQUHOUN	RECREATIONAL SUPPLIES	2,628.02
1907634737	20285200	US BANK NATIONAL ASSOCIAT	RECREATIONAL SUPPLIES	5,262.99
1907634737	20285200	US BANK NATIONAL ASSOCIAT	TAX ACCRUAL	0.04
				7,891.05

**GENERAL FUND EXPENDITURES
FOR THE MONTH ENDING
AUGUST 31, 2026
FY 26/27**

111879021	20296200	COUNTY OF SACRAMENTO	QR BILLING Aug-2026 ORANGEVALE RPD	3.50
1907631578	30322000	FIRST CITIZENS BANK & TRU	BOND/LOAN REDEMPTION	366.35

ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND
BUDGET EXPENDITURE DETAIL
FISCAL YEAR 2026/2027
AUGUST 2026

						% to YE	83%
Account Number	Expenditure Account	Budgeted 2026/2027	Current Expenditure	Expenditures to Date	Funds Available	% Left	
1000	SALARIES & EMPLOYEE BENEFITS						
10111000	Salaries & Wages, Regular	1,108,000.00	83,607.18	166,174.49	941,825.51	85%	
10112100	Salaries & Wages, Extra Help	590,000.00	90,866.77	184,975.21	405,024.79	69%	
10112400	Salaries, Board members	11,500.00	300.00	1,300.00	10,200.00	89%	
10121000	Retirement	322,000.00	22,328.39	45,551.01	276,448.99	86%	
10122000	Social Security	128,200.00	13,250.04	26,714.55	101,485.45	79%	
10123000	Group Insurance	340,000.00	26,179.07	52,424.41	287,575.59	85%	
10124000	Worker's Comp. Ins	71,500.00		17,776.50	53,723.50	75%	
10125000	Unemployment Insurance	15,500.00	2,720.16	5,578.41	9,921.59	64%	
	<i>SUB-TOTAL</i>	2,586,700.00	239,251.61	500,494.58	2,086,205.42	81%	
2000	SERVICES & SUPPLIES						
20200500	Advertise/Legal Notices	4,800.00	197.75	197.75	4,602.25	96%	
20202100	Books/Periodicals/Subscrip	2,800.00	159.97	159.97	2,640.03	94%	
20202900	Business/Conference Expense	4,000.00	782.19	782.19	3,217.81	80%	
20203500	Education/Training Serv.	3,000.00		-	3,000.00	100%	
20203600	Education /Training Supplies	500.00		-	500.00	100%	
20203800	Employee Recognition	2,900.00		-	2,900.00	100%	
20203900	Employee Transportation	2,000.00	217.36	228.38	1,771.62	89%	
20205100	Liability Insurance	150,000.00		73,914.50	76,085.50	51%	
20206100	Membership Dues	17,500.00	282.00	3,532.00	13,968.00	80%	
20207600	Office Supplies	7,000.00	(7.21)	(7.21)	7,007.21	100%	
20207602	Signs	200.00		-	200.00	100%	
20208100	Postal Services	10,500.00	2,900.00	2,900.00	7,600.00	72%	
20208102	Stamps	1,200.00		-	1,200.00	100%	
20208500	Printing Services	25,000.00	6,687.50	6,687.50	18,312.50	73%	
20211200	Building Maint. Supplies	0.00		-	0.00	0%	
20219700	Telephone Service	15,400.00	1,027.63	1,553.97	13,846.03	90%	
20226200	Office Equip Maint Supplies	3,200.00	496.95	496.95	2,703.05	84%	
20231400	Clothing/Personal Supplies	2,000.00		-	2,000.00	100%	
20232200	Custodial Supplies	0.00		-	0.00	0%	
20244300	Medical Services	800.00		-	800.00	100%	
20244400	Medical Supplies	4,000.00		201.22	3,798.78	95%	
20250500	Accounting Services	7,300.00		-	7,300.00	100%	
20250700	Assessment/Collection Service	34,000.00		-	34,000.00	100%	
20252500	Engineering Services	0.00		-	0.00	0%	
20253100	Legal Services	12,000.00		-	12,000.00	100%	
20257100	Security Services	4,000.00		-	4,000.00	100%	
20259100	Other Professional Services	20,000.00		5,277.00	14,723.00	74%	
20259101	Computer Consultants	17,000.00	1,098.00	2,196.00	14,804.00	87%	
20281201	PC Hardware	5,000.00	180.00	1,139.57	3,860.43	77%	
20281202	PC Software	18,000.00	1,731.61	2,384.29	15,615.71	87%	
20281203	PC Supplies	2,000.00		-	2,000.00	100%	
20281900	Registration Services (Elections)	35,000.00		-	35,000.00	100%	
20285100	Recreational Services	172,000.00	17,997.47	22,701.97	149,298.03	87%	
20285200	Recreational Supplies	32,000.00	7,891.05	7,891.05	24,108.95	75%	
20289800	Other Operating Exp - Supplies	2,500.00		-	2,500.00	100%	

Account Number	Expenditure Account	Budgeted 2026/2027	Current Expenditure	Expenditures to Date	Funds Available	% Left
20289900	Other Operating Exp - Services	1,000.00		-	1,000.00	100%
20291100	System Development Services	5,200.00		3,096.00	2,104.00	40%
20296200	GS Parking Charges	350.00	3.50	8.75	341.25	98%
	SUB-TOTAL	624,150.00	41,645.77	135,341.85	488,808.15	78%
3000	OTHER CHARGES					
30321000	Interest Expense	23,640.00		11,992.50	11,647.50	49%
30322000	Bond/Loan Redemption	48,500.00	366.35	22,732.70	25,767.30	53%
30345000	Taxes/Licenses/Assess Trans	1,000.00		-	1,000.00	100%
	SUB-TOTAL	73,140.00	366.35	34,725.20	38,414.80	53%
4000	FIXED ASSETS					
41410100	Land	0.00		-	0.00	
42420200	Struc. & Improvements	475,000.00		-	475,000.00	100%
43430300	Vehicles/Equipment	0.00		-	0.00	0%
	SUB-TOTAL	475,000.00	-	-	475,000.00	100%
5000	INTERFUND CHARGES					
50557100	Fingerprinting Service	3,700.00		-	3,700.00	100%
	SUB-TOTAL	3,700.00	-	-	3,700.00	100%
79790100	Contingency Appropriations	50,000.00		-	50,000.00	0%
	<i>Deposit into Reserves</i>	0.00		-	0.00	0%
	GRAND TOTAL	3,812,690.00	281,263.73	670,561.63	3,142,128.37	82%

**ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND
REVENUE STATEMENT
FISCAL YEAR 2026/2027
AUGUST 2026**

Account Number	Revenue Account	2026/2027 Budgeted Revenue	Realized This Period	Collection YTD Balance	YTD Uncollected Balance	% Collected
91910100	Prop. Taxes - Current Secured	1,879,000		0.00	1,879,000.00	0.00%
91910200	Prop. Taxes - Current Unsecured	68,000		0.00	68,000.00	0.00%
91910300	Supplemental Taxes Current	30,000		0.00	30,000.00	0.00%
91910400	Prop. Taxes Sec. Delinquent	20,000		0.00	20,000.00	0.00%
91910500	Prop. Taxes Supp. Delinq.	4,400		0.00	4,400.00	0.00%
91910600	Unitary Current Secured	15,000		0.00	15,000.00	0.00%
91912000	Prop. Tax - Sec. Redemption	140		0.00	140.00	0.00%
91913000	Prop. Tax Prior - Unsecured	700		0.00	700.00	0.00%
91914000	Penalty Costs - Prop. Tax	300		0.00	300.00	0.00%
91919900	Taxes - Other	-		0.00	0.00	
	<i>SUB-TOTAL TAXES 9100</i>	<i>2,017,540</i>	<i>0.00</i>	<i>0.00</i>	<i>2,017,540.00</i>	<i>0.00%</i>
94941000	Interest Income	40,000		0.00	40,000.00	0.00%
94942900	Building Rental Other	170,000	9,947.00	23,724.50	146,275.50	13.96%
94943900	Cell Tower Leases	49,800	4,430.49	8,860.98	40,939.02	17.79%
94944800	Rec.Concessions Final 9	22,000	4,217.32	4,822.32	17,177.68	21.92%
95952200	Homeowner Prop. Tax Relief	13,000		0.00	13,000.00	0.00%
95952900	In-Lieu Taxes	393,281		0.00	393,281.00	0.00%
95956900	State Aid - Other Misc. Programs	-		0.00	0.00	0.00%
96963313	Miscellaneous Fees	1,000	197.28	197.28	802.72	19.73%
96964600	Recreation Service Charges	605,000	35,268.86	80,964.18	524,035.82	13.38%
96969700	Security Services	-		0.00	0.00	0.00%
97973000	Donations & Contributions	2,000	285.31	3,262.68	-1,262.68	163.13%
97974000	Insurance Proceeds	270		0.00	270.00	0.00%
97979000	Revenue - Other	1,000		0.00	1,000.00	0.00%
97979900	Prior Year	-		0.00	0.00	0.00%
98986200	Asset Sale Proceeds - SP Dist			0.00	0.00	0.00%
	<i>SUB-TOTAL OTHER MISC. INCOME</i>	<i>1,297,351</i>	<i>54,346.26</i>	<i>121,831.94</i>	<i>1,175,519.06</i>	<i>9.39%</i>
	<i>TOTAL BUDGET AMOUNT</i>	<i>3,314,891</i>	<i>54,346.26</i>	<i>121,831.94</i>	<i>3,193,059.06</i>	<i>3.68%</i>

**OLLAD FUND EXPENDITURES
FOR THE MONTH ENDING
AUGUST 31, 2026
FY 26/27**

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1907634737	20210400	US BANK NATIONAL ASSOCIAT	AGRICULTURAL/HORTICULTURAL SUPPLIES	179.30
1907631435	20211200	LOWES BUSINESS ACCOUNT	BUILDING MAINTENANCE SUPPLIES/MATER	100.12
1907635879	20211200	AMERICAN RIVER ACE HARDWA	BUILDING MAINTENANCE SUPPLIES/MATER	166.22
				266.34
1907631569	20212200	AQUA SOURCE INC	CHEMICAL SUPPLIES	6,516.72
1907631574	20212200	SCP DISTRIBUTORS LLC	CHEMICAL SUPPLIES	411.39
1907631574	20212200	SCP DISTRIBUTORS LLC	CHEMICAL SUPPLIES	-157.50
1907631573	20212200	SCP DISTRIBUTORS LLC	CHEMICAL SUPPLIES	731.95
1907631573	20212200	SCP DISTRIBUTORS LLC	CHEMICAL SUPPLIES	-157.50
1907634737	20212200	US BANK NATIONAL ASSOCIAT	CHEMICAL SUPPLIES	145.45
				7,490.51
1907635879	20213200	AMERICAN RIVER ACE HARDWA	ELECTRICAL MAINTENANCE SUPPLIES	74.28
1907634737	20213200	US BANK NATIONAL ASSOCIAT	ELECTRICAL MAINTENANCE SUPPLIES	94.11
				168.39
1907631436	20214100	EASYSTUMPS TREE SERVICES	LAND IMPROVEMENT MAINTENANCE SERVI	2,500.00
1907631435	20214200	LOWES BUSINESS ACCOUNT	LAND IMPROVEMENT MAINTENANCE SUPPL	522.46
1907635879	20214200	AMERICAN RIVER ACE HARDWA	LAND IMPROVEMENT MAINTENANCE SUPPL	76.41
1907637574	20214200	HERITAGE LANDSCAPE SUPPLY	LAND IMPROVEMENT MAINTENANCE SUPPL	35.99
				634.86
1907643262	20215100	GOLDEN AIRE INC	MECHANICAL SYSTEMS MAINTENANCE SER	1,411.50
1907635879	20216800	AMERICAN RIVER ACE HARDWA	PLUMBING MAINTENANCE SUPPLIES	9.69
1907631567	20218200	SPRINKLER SERVICE & SUPPL	IRRIGATION SUPPLIES	1,798.98
1907635928	20218200	SPRINKLER SERVICE & SUPPL	IRRIGATION SUPPLIES	1,121.93
1907635879	20218200	AMERICAN RIVER ACE HARDWA	IRRIGATION SUPPLIES	396.27
1907637571	20218200	HERITAGE LANDSCAPE SUPPLY	IRRIGATION SUPPLIES	128.37
1907634737	20218200	US BANK NATIONAL ASSOCIAT	IRRIGATION SUPPLIES	17.62
1907643264	20218200	SITEONE LANDSCAPE SUPPLY	IRRIGATION SUPPLIES	240.84
1907643261	20218200	HERITAGE LANDSCAPE SUPPLY	IRRIGATION SUPPLIES	410.15
				4,114.16
1907635925	20218500	COUNTY OF SACRAMENTO	PERMIT CHARGES	211.00
1907631424	20219100	SMUD	ELECTRICITY	9,939.91
1907631432	20219200	PACIFIC GAS AND ELECTRIC	NATURAL GAS/LPG/FUEL OIL	653.78
1907631425	20219300	ALLIED WASTE SERVICES OF	REFUSE COLLECTION/DISPOSAL SERVICES	1,788.45
1907631430	20219500	COUNTY OF SACRAMENTO	SEWAGE DISPOSAL SERVICES	1,090.17
1907631450	20219500	AREA PORTABLE SERVICES IN	SEWAGE DISPOSAL SERVICES	185.93
1907631449	20219500	AREA PORTABLE SERVICES IN	SEWAGE DISPOSAL SERVICES	185.93
				1,462.03
1907631428	20219800	ORANGEVALE WATER COMPANY	WATER	9,391.60
1907635885	20219800	SAN JUAN WATER DISTRICT	WATER	436.44
1907643247	20219800	ORANGEVALE WATER COMPANY	WATER	11,170.28
				20,998.32
1907631458	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	24.76
1907631560	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	26.91
1907631561	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	461.11

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FOR THE MONTH ENDING
AUGUST 31, 2026
FY 26/27**

1907631437	20220600	GORDON COOK	AUTO MAINTENANCE SUPPLIES	301.85
1907631455	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	66.76
1907631453	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	222.99
				1,104.38
1907634737	20223600	US BANK NATIONAL ASSOCIAT	FUEL/LUBRICANTS	3,474.78
1907631460	20228200	GENUINE PARTS CO	SHOP EQUIPMENT MAINTENANCE SUPPLIES	34.47
1907631559	20228200	GENUINE PARTS CO	SHOP EQUIPMENT MAINTENANCE SUPPLIES	92.64
1907631563	20228200	GENUINE PARTS CO	SHOP EQUIPMENT MAINTENANCE SUPPLIES	48.53
1907631438	20228200	GORDON COOK	SHOP EQUIPMENT MAINTENANCE SUPPLIES	56.01
1907635931	20228200	W W GRAINGER	SHOP EQUIPMENT MAINTENANCE SUPPLIES	827.39
1907643260	20228200	TURF STAR INC	SHOP EQUIPMENT MAINTENANCE SUPPLIES	765.02
1907643263	20228200	GORDON COOK	SHOP EQUIPMENT MAINTENANCE SUPPLIES	56.02
				1,880.08
1907631570	20229200	SCP DISTRIBUTORS LLC	OTHER EQUIPMENT MAINTENANCE SUPPLIES	96.21
1907631571	20229200	SCP DISTRIBUTORS LLC	OTHER EQUIPMENT MAINTENANCE SUPPLIES	47.53
1907634737	20229200	US BANK NATIONAL ASSOCIAT	OTHER EQUIPMENT MAINTENANCE SUPPLIES	253.22
				396.96
1907631441	20231400	UNIFIRST CORPORATION	CLOTHING/PERSONAL SUPPLIES	69.80
1907631565	20232200	HD SUPPLY INC	CUSTODIAL SUPPLIES	874.48
1907631441	20232200	UNIFIRST CORPORATION	CUSTODIAL SUPPLIES	250.45
1907631576	20232200	BURKETTS OFFICE SUPPLIES	CUSTODIAL SUPPLIES	215.38
1907635879	20232200	AMERICAN RIVER ACE HARDWA	CUSTODIAL SUPPLIES	30.13
1907637576	20232200	HD SUPPLY INC	CUSTODIAL SUPPLIES	563.47
1907643254	20232200	HD SUPPLY INC	CUSTODIAL SUPPLIES	230.64
1907643259	20232200	HD SUPPLY INC	CUSTODIAL SUPPLIES	1,023.19
				3,187.74
1907643253	20257100	S E TECHNOLOGIES INC	SECURITY SERVICES	1,125.00
1907631442	20259100	NEIGHBORLY PEST MANAGEMEN	OTHER PROFESSIONAL SERVICES	95.00
1907631443	20259100	NEIGHBORLY PEST MANAGEMEN	OTHER PROFESSIONAL SERVICES	186.00
1907631594	20259100	FIRECODE SAFETY EQUIPMENT	OTHER PROFESSIONAL SERVICES	681.83
1907637577	20259100	NEIGHBORLY PEST MANAGEMEN	OTHER PROFESSIONAL SERVICES	95.00
1907643265	20259100	SACRAMENTO REGIONAL CONSE	OTHER PROFESSIONAL SERVICES	10,000.00
				11,057.83

ORANGEVALE RECREATION AND PARK DISTRICT - OLLAD ASSESSMENT
BUDGET EXPENDITURE DETAIL
FISCAL YEAR 2026/2027
AUGUST 2026

						% to YE	83%
Account Number	Expenditure Account	Budgeted 2026/2027	Current Expenditures	Expenditures to Date	Funds Available	% Left	
2000	SERVICES & SUPPLIES						
20203500	Education/Training Service	4,000.00		-	4,000.00	100%	
20206100	Membership Dues	400.00		-	400.00	100%	
20207600	Office Supplies	500.00		-	500.00	100%	
20207602	Signs	2,000.00		-	2,000.00	100%	
20207603	Keys	800.00		-	800.00	100%	
20210300	Agricultural/Horticultural Service	14,500.00		-	14,500.00	100%	
20210400	Agricultural/Horticultural Supply	8,000.00	179.30	179.30	7,820.70	98%	
20211200	Building Maint. Supplies	11,000.00	266.34	266.34	10,733.66	98%	
20212200	Chemicals	62,000.00	7,490.51	14,206.64	47,793.36	77%	
20213100	Electrical Maint. Service	3,000.00		-	3,000.00	100%	
20213200	Electrical Maint. Supplies	2,600.00	168.39	224.38	2,375.62	91%	
20214100	Land Improv. Maint. Service	26,000.00	2,500.00	2,500.00	23,500.00	90%	
20214200	Land Improv. Maint. Supplies	40,000.00	634.86	1,125.65	38,874.35	97%	
20215100	Mechanical System Maint. Ser	6,000.00	1,411.50	1,411.50	4,588.50	76%	
20215200	Mechanical System Maint. Sup	2,500.00		-	2,500.00	100%	
20216200	Painting Supplies	2,000.00		-	2,000.00	100%	
20216700	Plumbing Maint. Service	1,000.00		-	1,000.00	100%	
20216800	Plumbing Maint. Supplies	2,000.00	9.69	9.69	1,990.31	100%	
20218200	Irrigation Supplies	18,000.00	4,114.16	4,446.64	13,553.36	75%	
20218500	Permit Charges	5,500.00	211.00	431.00	5,069.00	92%	
20219100	Electricity	100,000.00	9,939.91	9,939.91	90,060.09	90%	
20219200	Natural Gas / LPG/ Fuel Oil	34,000.00	653.78	749.77	33,250.23	98%	
20219300	Refuse Collection / Disposal Service	26,000.00	1,788.45	3,374.35	22,625.65	87%	
20219500	Sewage Disposal Service	17,000.00	1,462.03	2,800.75	14,199.25	84%	
20219800	Water	92,000.00	20,998.32	21,004.11	70,995.89	77%	
20219900	Telephone System Maintenance	1,000.00		-	1,000.00	100%	
20220500	Auto Maintenance Service	7,000.00		-	7,000.00	100%	
20220600	Auto Maintenance Supplies	6,600.00	1,104.38	1,104.38	5,495.62	83%	
20222600	Expendable Tools	2,400.00		-	2,400.00	100%	
20223600	Fuel & Lubricants	29,000.00	3,474.78	3,474.78	25,525.22	88%	
20227500	Rent/Lease Equipment	2,200.00		-	2,200.00	100%	
20228100	Shop Equip. Maint. Service	3,200.00		-	3,200.00	100%	
20228200	Shop Equip. Maint. Supplies	7,500.00	1,880.08	1,880.08	5,619.92	75%	
20229100	Other Equip. Maint. Service	2,200.00		-	2,200.00	100%	
20229200	Other Equip. Maint. Supplies	3,700.00	396.96	396.96	3,303.04	89%	
20231400	Clothing/Personal Supplies	4,000.00	69.80	69.80	3,930.20	98%	
20232200	Custodial Supplies	19,000.00	3,187.74	3,886.87	15,113.13	80%	
20250500	Accounting Services	3,950.00		-	3,950.00	100%	
20252500	Engineering Services	15,300.00		-	15,300.00	100%	
20253100	Legal Services	5,000.00		-	5,000.00	100%	
20257100	Security Services	36,000.00	1,125.00	1,125.00	34,875.00	97%	
20259100	Other Professional Services	45,000.00	11,057.83	11,692.83	33,307.17	74%	
20289800	Other Operating Expenses Sup.	16,000.00		-	16,000.00	100%	
	SUB-TOTAL	689,850.00	74,124.81	86,300.73	603,549.27	87%	

Account Number	Expenditure Account	Budgeted 2026/2027	Current Expenditures	Expenditures to Date	Funds Available	% Left
3000	OTHER CHARGES					
30321000	Interest Expense	0.00		-	0.00	0%
30322000	Bond/Loan Redemption	0.00		-	0.00	0%
30345000	Taxes/Licenses/Assess Trans	1,600.00		69.32	1,530.68	96%
	SUB-TOTAL	1,600.00	-	69.32	1,530.68	96%
4000	FIXED ASSETS					
42420100	Buildings	0.00		-	0.00	0%
42420200	Struc. & Improvements	80,000.00		-	80,000.00	0%
43430300	Equipment	50,000.00		-	50,000.00	0%
	SUB-TOTAL	130,000.00	-	-	130,000.00	0%
79790100	<i>Contingency Appropriations</i>	0.00		-	0.00	0%
	<i>Deposit into Reserves</i>	0.00		-	0.00	0%
	GRAND TOTAL	821,450.00	74,124.81	86,370.05	735,079.95	89%

**KENNETH GROVE EXPENDITURES
FOR THE MONTH ENDING
AUGUST 31, 2026
FY 25/26**

Claim #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1907643318	20200500	PAUL SCHOLL	ADVERTISING	25.00
1907631428	20219800	ORANGEVALE WATER COMPANY	WATER	72.70
1907643247	20219800	ORANGEVALE WATER COMPANY	WATER	68.20
				140.90

ORANGEVALE RECREATION AND PARK DISTRICT - KENENTH GROVE ASSESSMENT
BUDGET EXPENDITURE DETAIL
FISCAL YEAR 2026/2027
AUGUST 2026

% to YE 83%

Account Number	Expenditure Account	Budgeted 2026/2027	Current Expenditures	Expenditures to Date	Funds Available	% Left
2000	SERVICES & SUPPLIES					
20200500	Advertise/Legal Notices	200.00	25.00	25.00	175.00	88%
20207600	Office Supplies	50.00		-	50.00	100%
20207602	Signs	50.00		-	50.00	100%
20210300	Agricultural/Horticultural Service	1,500.00		-	1,500.00	100%
20210400	Agricultural/Horticultural Supplies	1,500.00		-	1,500.00	100%
20219800	Water	1,100.00	140.90	140.90	959.10	87%
20223600	Fuel & Lubricants	1,100.00		-	1,100.00	100%
20250500	Accounting Services	750.00		-	750.00	100%
20250700	Assessment/Collection Services	100.00		-	100.00	100%
20252500	Engineering Services	1,000.00		-	1,000.00	100%
20253100	Legal Services	200.00		-	200.00	100%
20256200	Transcribing Services	0.00		-	0.00	0%
20259100	Other Professional Services	2,200.00		-	2,200.00	100%
20289900	Other Operating Exp - Services	300.00		-	300.00	100%
	SUB-TOTAL	10,050.00	165.90	165.90	9,884.10	98%
4000	FIXED ASSETS					
42420200	Struc. & Improvements	14,000.00		-	14,000.00	0%
	SUB-TOTAL	14,000.00	-	-	14,000.00	0%
79790100	Contingency Appropriations	0.00		-	0.00	0%
	GRAND TOTAL	24,050.00	165.90	165.90	23,884.10	99%

**ORANGEVALE RECREATION & PARK DISTRICT
PERSONNEL AND POLICY COMMITTEE MEETING
TUESDAY, SEPTEMBER 8, 2026
MEETING RECAP**

1. **CALL TO ORDER** *The meeting was called to order at 11:04am
Roll Call: Director Stickney, Director Meraz, and Administrator Herz*
2. **PUBLIC DISCUSSION** *There was no public discussion.*
3. **CLOSED SESSION**
The meeting went into Closed Session at 11:06am, pursuant to Government Code Section 54957
4. **RESUME PUBLIC SESSION & ANNOUNCE ACTIONS FROM CLOSED SESSION**
*The meeting resumed from Closed Session at 12:20pm.
No action was taken.*

Analyst Harling joined the meeting at 12:21
5. **UNFINISHED BUSINESS** *There was no unfinished business.*
6. **NEW BUSINESS**
 - a. Discuss Personnel Policy Manual updates for January 2027:
The Committee reviewed portions of the PPM for potential update. Admin Herz recommend expanding the Introduction Section to mirror the Operational Policy and Procedures Manual. The Committee supported this change. Admin Herz recommended including a sentence about TB requirements in Pre-Hiring Section. Director Stickney suggested some additional information about continued testing. Direct Meraz recommended broad wording. The full Committee agreed on the edited wording. The Employee Holidays were reviewed and confirmed to be current and correct. The Youth Protection and Boundaries Policy were reviewed for addition into the PPM. The policy had been reviewed by CAPRI and legal counsel. The Committee supported the policy. Admin Herz recommended some changes to clarify practices in the Employee Action section. The Committee supported the changes. Admin Herz stated that she plans to incorporate additional clarifying about the District's Credit Card policy, either in the OPPM or the PPM. The Committee agreed that the OPPM would likely be a better location for that policy. The updates to the PPM will be brought to the full Board after Admin Herz checks with legal counsel in early October to see if any additional changes will be needed for 2027. The Committee will only meet again regarding the update if a significant need for additional changes arises.
 - b. Review of SB 294 Workplace Rights Notice Policy
The Committee discussed the Workplace Rights Notice Policy. Due to the requirements within the wording of the policy, it cannot be included in the PPM. It is being implemented as a standalone HR policy. This policy does not need full Board review, as it simply adds an extra component to the information HR provides to staff.
7. **DIRECTOR'S AND STAFF'S COMMENTS**
Director Stickney inquired about developing a 457 Plan. Admin Herz has done some research, but is looking for an option that which do not require out-of-pocket expense for the District.. Director Stickney provided some bank suggestions. Admin Herz will continue looking into options.
8. **ADJOURNMENT** *1:10pm*

STAFF REPORT



DATE: 09-17-26

TO: Board of Directors

FROM: Becky Herz, District Administrator

SUBJECT: **MONTHLY ACTIVITY REPORT – August 2026**

ADMINISTRATION ACTIVITY:

- On Aug 5, Admin Herz, Superint. Oropeza, and Manager Bain met with Dan Mc Cready from Garland concerning the OCC Roofing Project.
- On Aug 6, Admin Herz, Superint. Oropeza, and Manager Bain met with Kelly Oakes from MRC-Recreation concerning the Youth Center Playground Project.
- On Aug 7, Admin Herz and Manager Bain had a virtual meeting with Centrica to plan a District-wide utilities assessment
- On Aug 12, Admin Herz, Superint. Oropeza, and PM2 Arce met on-site with project partners to plan the Kenneth Grove Easement Project – Phase 2.
- On Aug 14, Admin Herz attended the OV Community Council Meeting at the OV Library.
- On Aug 19, Admin Herz participated in the CPRS Admins Section Board Meeting on-line.
- On Aug 24, Admin Herz participated in the Star Report: CPRS Legislative Update.
- On Aug 26, Admin Herz and Analyst Harling participated in the Sacramento County's 2027 Open Enrollment Information for Special Districts on-line meeting.
- On Aug 26, Admin Herz attended the Arden Manor Recreation and Park District Board of Directors meeting to make Public Comments regarding the use of the OVparks logo.
- On Aug 31, Admin Herz held a follow-up meeting with Kelly Oakes from MRC-Recreation.

TRAININGS AND CONFERENCES:

- On Aug 28, Manager Jason Bain took – and passed – the Certified Parks and Recreation Professional (CPRP) exam – and now hold the CPRP Certification: a nationally recognized certification acquired through a combination of education, experience, and demonstrated knowledge.

EVENTS:

- On Aug 29, OVparks held our first ever Big Wheels & Mighty Machines Event. The event had 14 vehicles/equipment, OV library booth, a District info-booth, and a youth activity booth. The event saw 300+ attendees, unknown number of pictures taken, countless facts learned, horns honked, sirens pushed, and too many smiles to count! The event was loved by all, and the Recreation Department is planning to hold it again next year.

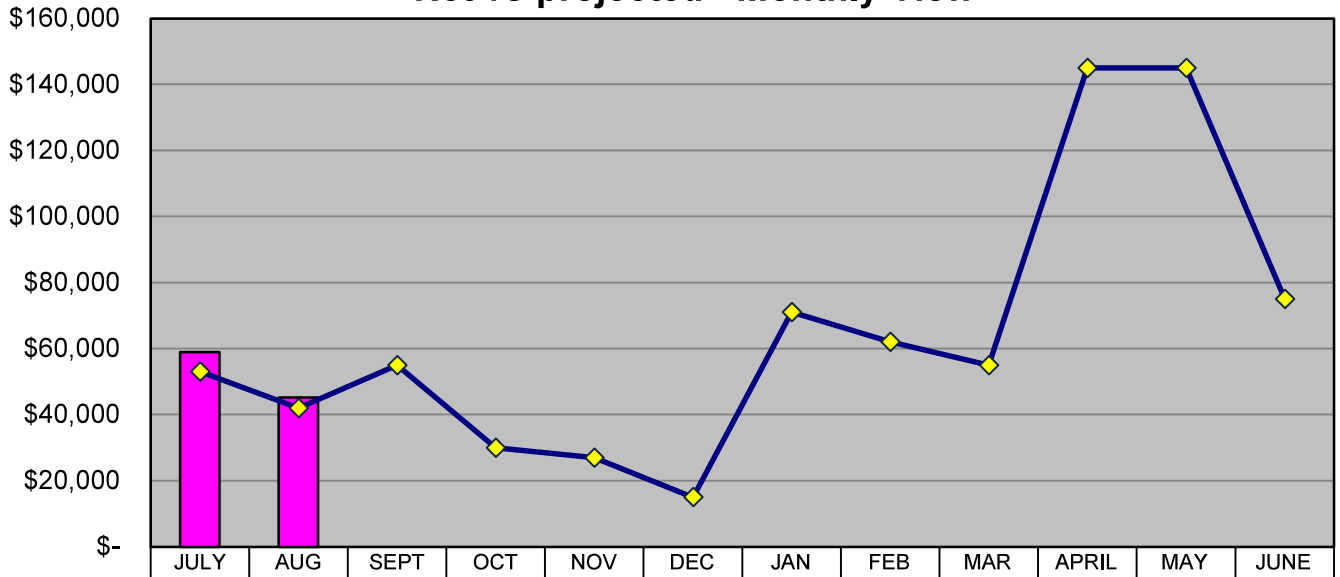
*** THE AUGUST 2026 PARKS REPORT WILL BE PRESENTED IN OCTOBER**

RECREATION Monthly Report: August 2026

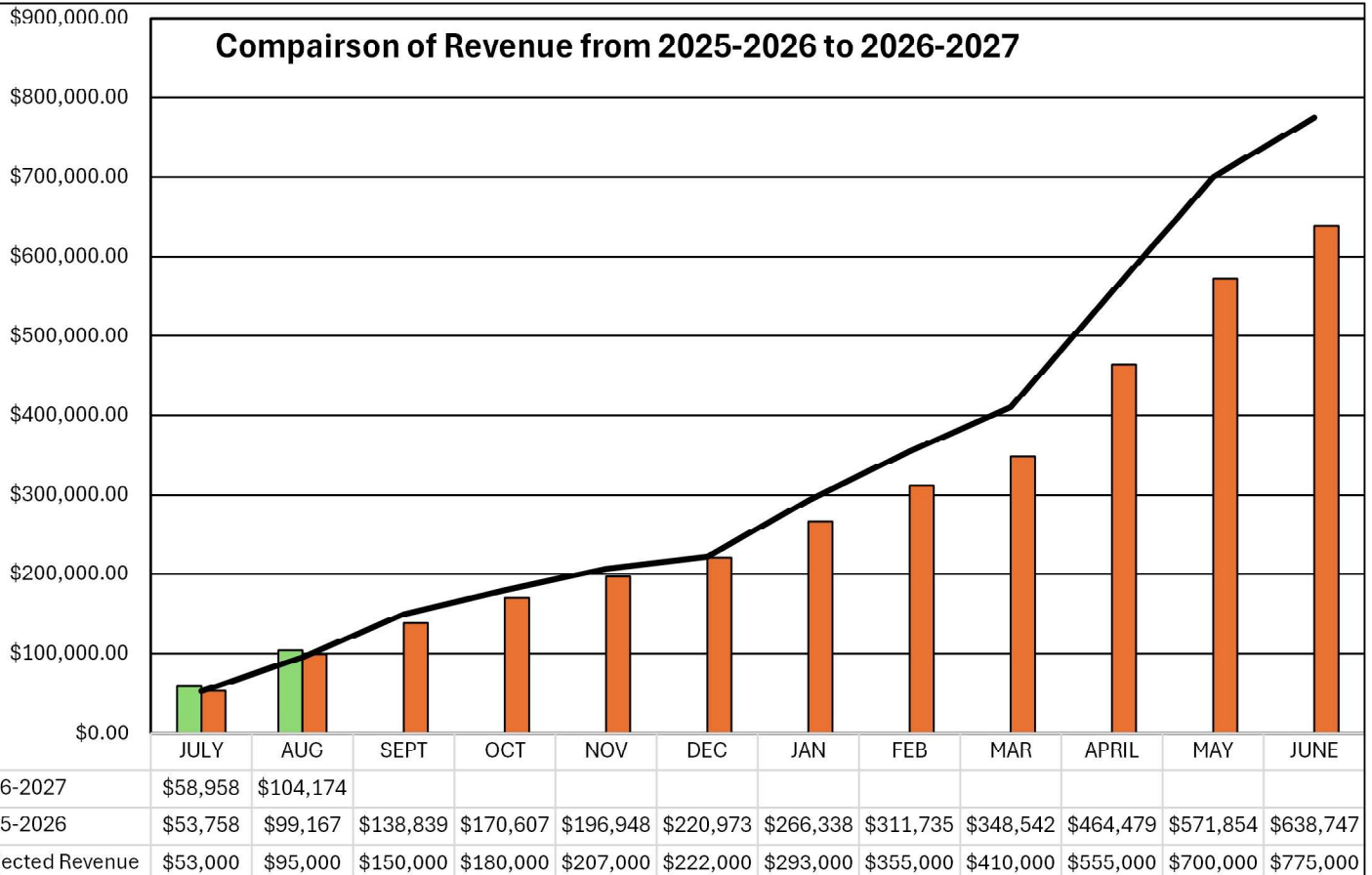
August	Enrollment	Attendance	Gross Revenue
Active Adults			
Bridge	32		\$ 64.00
Informational Series		4	
Mid Day Movie		2	
M.O.V.E. Bingo		18	
Active Adults Sub Total	32	24	\$ 64.00
Aquatics			
Hot Dog Hoe Down	60		\$ 247.00
Aquatics sub total	60	0	\$ 247.00
Classes			
Drivers Education Online	2		\$ 58.00
Ukulele Fretters	27		\$ 27.00
Classes Sub Total	29	0	\$ 85.00
Day Camp			
Rec'ing Crew Session 8	46		\$ 10,412.00
Wiggles & Giggles Session 9	5		\$ 345.00
Day Camp Sub Total	51	0	\$ 10,757.00
Events			
Big Wheels & Mighty Machines		300+	
Events Sub Total		300	
Sports & Fitness			
Byers Gymnastics Girls Basic	1		\$ 162.00
Byers Gymnastics Kindergym	1		\$ 130.00
Skyhawks pickleball Camp	6		\$ 1,134.00
The STUDIO Mini Ninja	1		\$ 120.00
Turns n Tumble - Baby Ballet	9		\$ 396.00
Turns n Tumble - Pre Ballet	10		\$ 440.00
Sports & Fitness Sub Total	28	0	\$ 2,382.00
Trips			
Day Trip - San Francisco Whale Watching	10		\$ 2,850.00
Trips Sub Total	10	0	\$ 2,850.00
GRAND TOTAL	210	324	\$ 16,385.00

August Gross Revenue Recap – August OTC (over the counter) revenue for combined recreation and facility rentals ended at \$45,216 which is \$1,216 above the projected amount and \$5,171 below August 2025. August recreation revenue came in at \$35,967, which is \$5,269 above the projected amount. August facility revenue came in at \$9,947, which is \$4,053 below the projected amount. *Please note the revenue referenced here includes prepayments for future programs while the revenue figures listed in the chart above represent revenue attributed to programs occurring in July.*

2026-2027 ORPD Recreation & Facility Revenue Net vs projected - Monthly View



Comparison of Revenue from 2025-2026 to 2026-2027



OVparks Photos of Interest: AUGUST 2026

Get Up & Go Day Trips – San Francisco Whale Watching



Big Wheels & Mighty Trucks



Rec'ing Crew



Supervisor Rodriguez - Community Outreach Meeting



Rollingwoods Nature Area



End-of-Summer Staff Bonding



OVparks Upcoming Events



If you're looking for bargains, you can find them here!

Saturday, September 19 | 7:00am-1:00pm
Location: Orangevale Community Center Parking Lot

Shoppers, get ready for a great sale!

Sellers, turn your unwanted household items into cash. Space consists of two regular sized parking spots. Event is heavily advertised to the community. Save money and join our rummage sale.

Fee: \$45 / \$48 NR

Register by August 28th for \$5 discount!

JOIN US FOR OVPARKS FAMILY FRIGHT NIGHT

TRUNK TREAT

FRI OCT 9 | 6-8 PM
6826 HAZEL AVE. ORANGEVALE



- FREE CANDY
- GAMES
- CRAFTS
- FOOD TRUCKS
- MUSIC
- & MORE!!

EVERYONE WELCOME!

COSTUMES ENCOURAGED!

STAFF REPORT



DATE: 09/17/26

TO: Board of Directors

FROM: Becky Herz, District Administrator

**SUBJECT: REVIEW OF FINAL DESIGN AND APPROVAL OF EQUIPMENT
QUOTE FROM GAMETIME FOR THE YOUTH CENTER PARK
PLAYGROUND PROJECT**

RECOMMENDATION

Review the final design presented for the Youth Center Playground Project, and select a color palette. Approve the equipment quote from GameTime.

BACKGROUND

The ADA Pathways at Youth Center Park Project was completed in Spring 2019. The area designated for a playground has remained vacant since that time. At the August 20, 2026 Board of Directors Meeting, the Board approved the outreach and implementation plan for constructing a playground at Youth Center Park.

On August 21st, 2026, staff secured a grant for \$45,310 directly from GameTime to support the project.

Staff conducted community outreach in-person at the OV Farmer's Market, the Big Wheels and Mighty Machines event, and directly to program participants at Youth Center Park. In addition, an online community survey was promoted on the OVparks.com site and through social media. The responses from over 200 community members have been incorporated in the final design presented to the Board for approval.

The final design for Youth Center Park includes an Xscapes play structure for 2-5 year olds, a KidCourse Fitness structure for 5-12 year olds, and two 6-foot benches. The two play structures incorporate every playground component that received more than 20 community member votes. The KidCourse Fitness structure will qualify Youth Center Park to apply to become a National Demonstration Site for the Outdoor Adult Fitness Parks Program, as presented at the August BOD Meeting.

Options for two color palettes, inspired by the feedback from the online survey, are being presented to the Board of Directors for final selection and approval.

The equipment quote is the first component of the 3-part proposal to accomplish the Youth Center Playground Project being presented at the Board of Directors meeting.

FISCAL IMPACT

The playground equipment expense of \$57,172.49 is already incorporated in the 26/27 Budget and set to be funded through Park Development Fees. At this Board Meeting, the \$67,300 cost of installation and \$7,625.75 for EWF are being presented, bringing the current total of the project to \$132,098.24. With a budget allocation of \$150,000, the District will still have \$17,901.76 available for contingencies and additional components. The accompanying park amenity work is made possible by the Andrew and Nadia Effinger Trust's contribution to the General Fund, presented to OVparks in May 2025.

RECOMMENDED MOTION

I move that we approve equipment Quote 122302-01-04 from GameTime for the Youth Center Park Playground Project, and direct the District Administrator to move forward with purchasing the equipment in color pallet ____.

ATTACHMENT

Certificate of Grant Award from GameTime
Quote 122302-01-04 from GameTime.
Youth Center Playground Color Pallet A
Youth Center Playground Color Pallet B



CERTIFICATE OF GRANT AWARD

This certificate entitles

Orangevale Recreation and Parks District

to a GameTime Cares' Playground Grant Funding Award of

***45,310.00**

Funds must be claimed, and orders must be received no later than November 1, 2022, and must accompany a qualifying play system purchase. Award may not be combined with any other order or special offer. Other terms and conditions apply. Contact your local GameTime representative at 800-235-2440 for complete details about this grant award.

S. Spencer Cheak
President, GameTime



*This funding is available for quote # 122302-01-03 award amount may change if revisions are made to the park designs

QUOTE

122302-01-04 • 09/02/2026



CA Orangevale Park & Rec District Orangevale Community Center 09.02.26

Customer:

Orangevale Park and Rec District
6826 Hazel Ave
Orangevale, CA 95662
United States

Ship to Zip: 95662

Prepared for:

Becky Herz
becky@ovparks.com

Prepared by:

C/O MRC, Inc.
PO Box 106
Spring Lake, NJ 07762
800.922.0070
hello@mrcrec.com
www.mrcrec.com

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - OC21002- KidCourse 1700- 5-12 Kid Fitness Unit	\$45,437.00	\$45,437.00
1	RDU	GameTime - Custom 2-5 Xscape Unit	\$45,182.88	\$45,182.88
2	T103S	GT-Site - 6' LEAF BENCH THERMOCOAT SM	\$742.00	\$1,484.00

Contract: OMNIA #2017001134

Sub Total	\$92,103.88
Grant	(\$45,354.53)
Freight	\$6,800.07
Tax	\$3,623.07
Grand Total	\$57,172.49

Comments

NOTES:

...OMNIA Contract.

...In order to receive Grant Pricing, order complete included Check for Payment in Full must be received by 10.30.26 and equipment must be able to ship out by 12.31.26.

...Installation & Safety Surfacing are NOT included with this proposal.

...Customer is responsible for offloading equipment at delivery.

...Anything not specifically mentioned as being included shall be deemed excluded.

Due to the market volatility of raw materials, pricing is valid for 30 days after date of quotation. All quotes must be reviewed after 30 days.

KO/mg

CHOOSE YOUR COLOR SCHEME: IT IS VERY IMPORTANT THAT YOU CHOOSE A COLOR SCHEME FOR YOUR MODULAR PLAYGROUND UNIT AT TIME OF ORDER. PLEASE SELECT FROM ONE OF THE MANY "PLAY PALETTES" LISTED IN THE BACK OF THE GAMETIME CATALOG OR ON OUR WEBSITE: www.gametime.com. INDICATE YOUR SELECTION BELOW. **GAMETIME PLAY PALETTE:** _____ **NOTE: COLOR SELECTION FOR ALL OTHER EQUIPMENT SHOULD BE ENTERED IN THE SPACE PROVIDED UNDER THAT SPECIFIC ITEM.**

QUOTE

122302-01-04 • 09/02/2026



This quotation is subject to policies in the current GameTime Park and Playground catalog and the following terms and conditions. Our quotation is based on shipment of all items at one time to a single destination, unless noted, and changes are subject to price adjustment. Purchases in excess of \$1,000.00 to be supported by your written purchase order made out to **GAMETIME, c/o MRC**. Kindly issue one order for the equipment and a separate order for surfacing and/or equipment installation services. Customer is responsible for any required permits and fees pertaining to such permits.

PRICING / PAYMENT: Pricing F.O.B. factory, firm for 30 days from date of quotation unless otherwise stated above. **PAYMENT TERMS:** Check in full at time of order made payable to **GameTime**.

TAXES: State and local taxes, If applicable, will be added at time of invoicing unless a tax exempt certificate is provided at the time of order entry.

FREIGHT/SHIPMENT: Freight charges: Prepaid and added at time of invoicing. Shipment: order shall ship within 14-16 weeks after GameTime's receipt and acceptance of your check in full, signed quotation and color selections. Some products may require longer lead times. Consult with your Sales representative for any extended lead times that may apply to your order.

RECEIPT OF GOODS: Customer is responsible for unloading and uncrating equipment from truck. Customer shall receive, unload and inspect goods upon arrival, noting any discrepancies on the Delivery Receipt prior to written acceptance of the shipment.

EXCLUSIONS: Unless specifically included, this quotation excludes all site work and landscaping; removal of existing equipment; acceptance of equipment and off-loading; storage of goods prior to installation; installation; installation tools/equipment; safety surfacing; borders and drainage provisions.

TO ORDER: Please complete the acceptance portion of this quotation and provide color selections, check in full and other key information requested. Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Sales Representative: Kelly Oakes/mg

Acceptance of quotation: (ALL INFORMATION REQUIRED)

Accepted By (printed): _____ P.O. No: _____

Signature: _____ Date: _____

Title: _____ Phone: _____

Email: _____ Facsimile: _____

Purchase Amount: **\$57,172.49**

Order Information: (ALL INFORMATION REQUIRED)

Bill To: _____ Ship To: _____

Bill To Contact: _____ Ship To Contact: _____

Bill To Email: _____ Ship To Email: _____

Bill To Phone: _____ Ship To Phone: (Office): _____

(Cell): _____

Bill to Address: _____ Ship To Address: _____

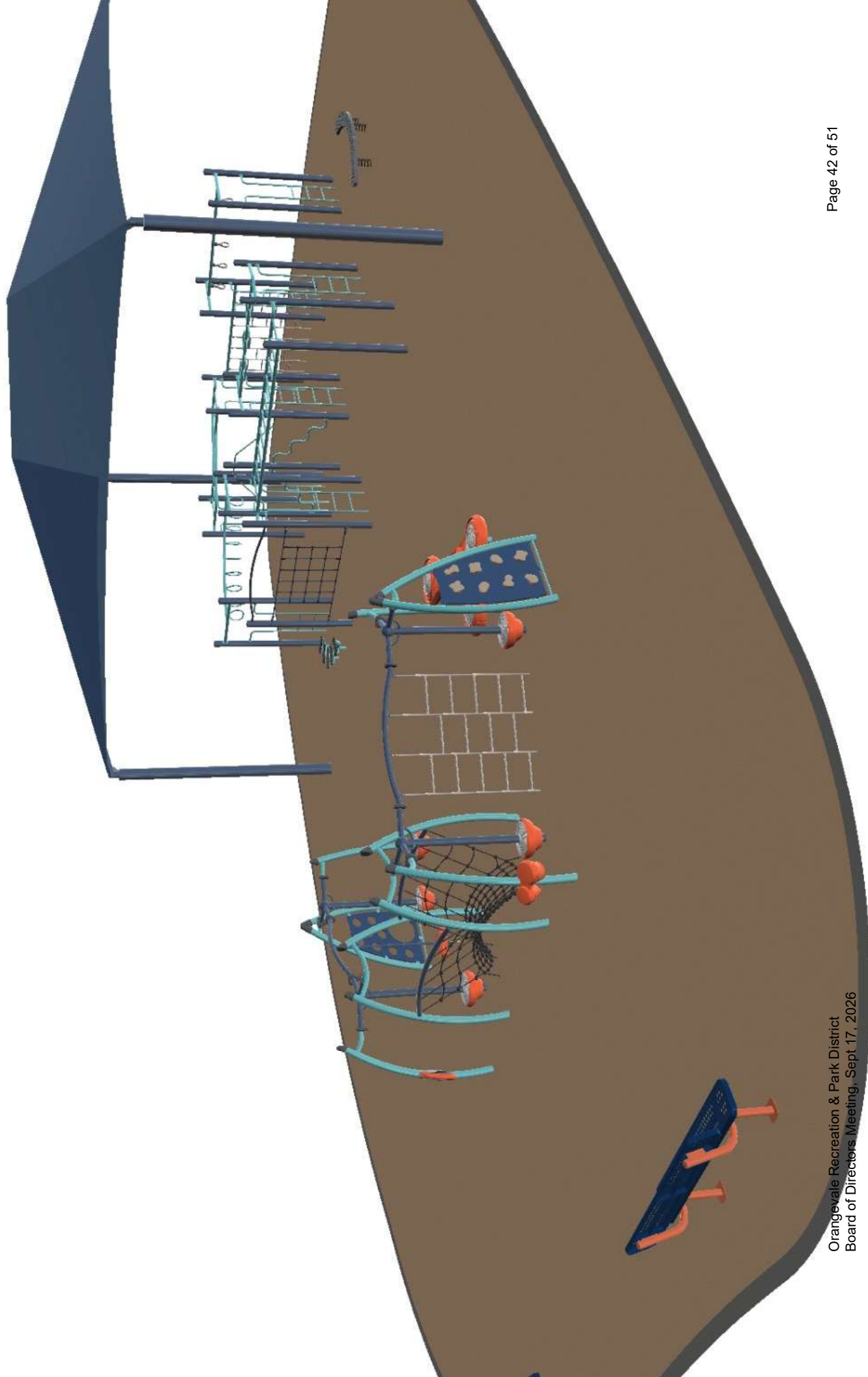
Bill To City, State, Zip: _____ Ship To City, State, Zip: _____

SALES TAX EXEMPTION CERTIFICATE #: _____

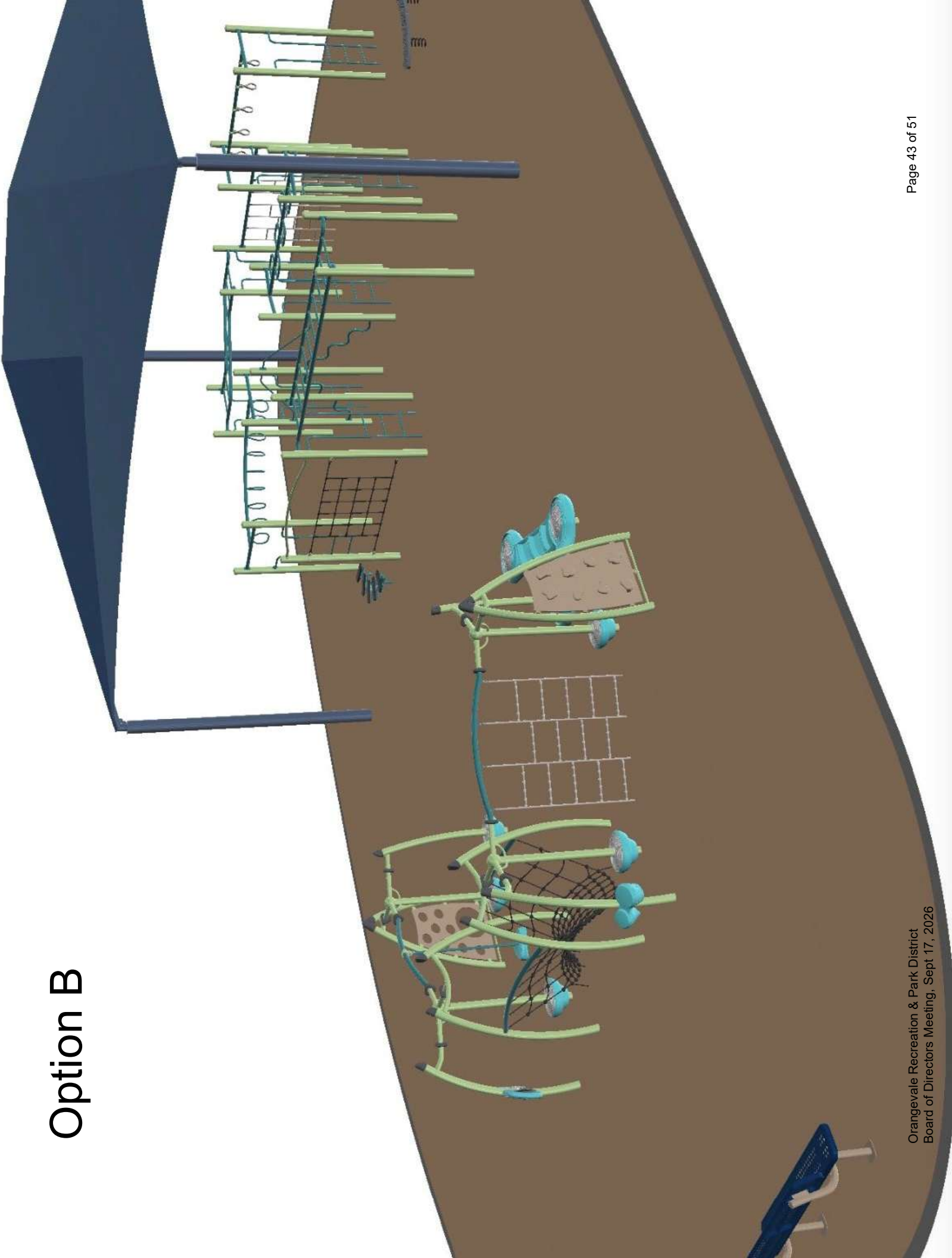
(PLEASE PROVIDE A COPY OF CERTIFICATE)

Quote prepared by: mg

Option A



Option B



STAFF REPORT



DATE: 09/17/26

TO: Board of Directors

FROM: Becky Herz, District Administrator

**SUBJECT: APPROVAL OF INSTALLATION QUOTE FROM RECREATION
PROJECT SERVICES FOR THE YOUTH CENTER PARK PLAYGROUND
PROJECT**

RECOMMENDATION

Review and approve the playground equipment installation quote from Recreation Project Services.

BACKGROUND

The ADA Pathways at Youth Center Park Project was completed in Spring 2019. The area designated for a playground has remained vacant since that time. At the August 20, 2026 Board of Directors Meeting, the Board approved the outreach and implementation plan for constructing a playground at Youth Center Park.

The installation quote is the second component of the 3-part proposal to accomplish the Youth Center Playground Project being presented at the Board of Directors meeting.

It is of note that the quote includes a 30'x40' shade structure, which is being provided by the Recreation Project Services.

FISCAL IMPACT

The installation expense of \$67,300 is already incorporated in the 26/27 Budget and set to be funded through Park Development Fees. At this Board Meeting, the \$57,172.49 expense for equipment purchase and \$7,625.75 for EWF are being presented, bringing the current total of the project to \$132,098.24. With a budget allocation of \$150,000, the District will still have \$17,901.76 available for contingencies. The accompanying park amenity work is made possible by the Andrew and Nadia Effinger Trust's contribution to the General Fund, presented to OVparks in May 2025.

RECOMMENDED MOTION

I move that we approve Installation Quote 08212026 from Recreation Project Services Inc. for the Youth Center Park Playground Project, and direct the District Administrator move forward scheduling the project installation.

ATTACHMENT

Quote 08212026 from Recreation Project Services

RECREATION PROJECT SERVICES INC.

BUILDING PLAYFUL COMMUNITIES SINCE 2015

QUOTE: 08212026

Date:

August 21 2026

Customer:

Orangevale Parks & Recreation
Becky Herz

Location:

Community Center Park
6826 Hazel Ave
Orangevale Ca 95662



Thomas Oakes
7121 Pine View Drive
Folsom Ca 95630
916.230.3186
Thomas@recprojectseervices.com
CA #1065561/OR #242371

Description	Quantity	Unit Price	Cost
Installation of Gametime equipment on quote 122302-01-03			\$45,300.00
Supply and installation of 30' x 40' shade over exercise area. Transport, concrete footing and rebar cages included			\$22,000.00
*OMNIA contract purchase #2017001134. Gametime certified installers			
		Subtotal	\$67,300.00
		Other	
		Balance	\$67,300.00

Terms & Conditions

By signing below you acknowledge and agree to our Contract; Exclusions, Conditions, & Payment Terms which are to be included in, and supersede any additional contracts or sub-contract agreements made separately based on this "Estimate". The values shown above represent a specific scope; no other work should be assumed to be included, (related or unrelated), unless specifically noted in the text of the above line items. **Unless otherwise specified above we exclude responsibility for: material delivery &/or off loading equipment, removal of packaging accumulated by equipment supplied by others, project security, landscape & hardscape repair based on access route to site,** delays or returns due to layout conflicts, missing or damaged components & hardware, removal of spoils from job site, locating underground; utilities, pipes, obstructions in work area, conditions unforeseen and/or not disclosed at time of estimate, permits, engineering, material testing, soil samples, play equipment certifications. Standard rock clause applies and may trigger additional fees for extra time or manual dig. RPS is a non union contractor, we are experienced with state & federal prevailing wage and certified payroll requirements from DIR/DOL and will process when applicable. Union Agreements, including PLA's, are the responsibility of others and not to be included in our contracts. Conditions: Grades; stable, compacted, & workable, (rough grade to be taken + or - one tenth of one inch), adequate access to work site provided for workmen, materials, tools, & equipment.

50% DEPOSIT DUE AT TIME OF ACCEPTANCE AND REMAINING BALANCE DUE AT COMPLETION OF INSTALLATION.

CSLB# 1065561/ DIR#1000588722

RPS is authorized to do the work specified above. Proposal is valid for 30 Days

Signature _____

Date _____

Deposit Paid: _____

Check # _____

STAFF REPORT



DATE: 09/17/26

TO: Board of Directors

FROM: Becky Herz, District Administrator

**SUBJECT: APPROVAL OF ENGINEERED PLAYGROUND FIBER PROPOSAL
FROM APPLIED LANDSCAPE MATERIALS INC FOR THE YOUTH
CENTER PARK PLAYGROUND PROJECT**

RECOMMENDATION

Review and approve the Engineered Playground Fiber quote from Applied Landscape Materials Inc.

BACKGROUND

The ADA Pathways at Youth Center Park Project was completed in Spring 2019. The area designated for a playground has remained vacant since that time. At the August 20, 2026 Board of Directors Meeting, the Board approved the outreach and implementation plan for constructing a playground at Youth Center Park.

The Engineered Playground Fiber quote is the third component of the 3-part proposal to accomplish the Youth Center Playground Project being presented at the Board of Directors meeting.

The following quotes, based on an estimate of 220 yards of material, were obtained for this portion of the project:

Jet Mulch Inc.	\$7,716.22
Applied Landscape Materials INC.	\$7,625.75
GreenWaste	\$7,800.00
Recreation Project Services (add-alt)	\$20,000.00

Staff recommends the Applied Landscaping Materials Quote as the lowed proposal.

FISCAL IMPACT

The estimated Engineered Playground Fiber expense of \$7,625.75 is already incorporated in the 26/27 Budget and set to be funded through Park Development Fees. This price is based on an estimated volume of 220 yards of material. The actual volume needed for this project could vary from the estimate up to 15%, resulting in a final cost range of \$6,481 - \$8,769.

RECOMMENDED MOTION

I move that we approve the proposed pricing for Engineered Playground Fiber from Applied Landscape Materials Inc. for the Youth Center Park Playground Project, and direct the District Administrator to proceed with scheduling the materials and installation.

ATTACHMENT

Proposal 24427 from Applied Landscape Materials Inc.



Serving Northern California

800-256-7147

Proposal

Date	Proposal #	P.O. No.
9/2/2026	24427	

Bill To
Orangevale Recreation & Park District 6826 Hazel Ave Orangevale, CA 95662

Ship To
Youth Center Park 6745 Hazel Ave Orangevale, CA 95662

Contact Number	DIR Project ID	Est. Install Date
		10/2/2026

Contractors License # 906546

DIR # 1000011263

Certified Small Business: 1798372

Description	Quantity	Price Per Cubic Yard	Total
PlaySafe Certified Engineered Playground Fiber	220	15.00	3,300.00T
Landscape Prevailing Wage to Apply	220	18.50	4,070.00
** Includes Delivery, Application and Clean-up of Over Spray. If this work is in a community that has banned gas powered leaf blowers, ALM Inc is not responsible for clean-up.			0.00
** Customer Supplied quantity. Customer must provide map of areas to be covered.			0.00
** ALM does not guarantee a specific depth or coverage. If additional material is required, ALM will request written approval before installing additional material.			0.00
Disclaimer: The material you are ordering is a natural bark. Installation dates may be delayed due to weather and dampness of material. Material may cause temporary marking or staining of surfaces. This is a natural occurrence and will wash off or fade with time. ALM is not responsible for cleaning.			0.00
Sacramento County Sales Tax		7.75%	255.75
We look forward to working with you!	Total		\$7,625.75

A 4% Convenience fee will be added to CC payments. Past due accounts will incur 1.5% interest per month. ALM, INC. DOES NOT ACCEPT PAID WHEN PAID TERMS.

Site must be accesible for a 65' long by 14' high tractor trailer. Bark installation must be within 275' of truck. Additional charges will apply for distances greater than 275'. Quantity is an estimate. ALM, Inc. does not guarantee depth or coverage.

Terms	Net 30
-------	--------

Corporate Office:
4500 Pacific St. Suite O
Rocklin, CA 95677

Customer Signature _____

Fax or Email to ALMQuotes@gmail.com

Phone	Fax	Website
800-256-7147 Orangevale Recreation & Park District Board of Directors Meeting, Sept 17, 2026	(916) 246-6015	www.appliedlandscapematerials.com

STAFF REPORT



DATE: 09/17/26

TO: Board of Directors

FROM: Becky Herz, District Administrator

SUBJECT: APPROVAL OF THE PROPOSALS FROM ARROW CONSTRUCTION FOR PARKING LOT PROJECTS AT ORANGEVALE COMMUNITY PARK AND ORANGEVALE COMMUNITY CENTER PARK

RECOMMENDATION

Review the quotes provided for parking lots projects at two parks, and approve Arrow Construction to complete the work.

BACKGROUND

Two (2) Parking Lot Improvement Projects have been identified as a capital improvement project for the 2026/27 FY Budget:

- 1) The Orangevale Community Park Parking Lot Project includes filling, sealing, and striping the Oak and Filbert parking lot and striping only the Horse Arena parking lot.
- 2) The Orangevale Community Center Parking Lot Project includes filling, sealing, and striping all the parking lots in Community Center Park.

Superintendent Horacio Oropeza requested quotes for both projects. He received responses from two firms for each project:

	OCP	OCCP
Sierra Striping Inc	\$12,450	\$61,240
Arrow Construction	\$11,550	\$52,217

Staff recommends Arrow Construction as the lowest responsible respondent on both projects.

FISCAL IMPACT

The 2026/27 Final Budget allocates \$16,000 for the OCP Parking Lot Project. The \$11,550 proposal from Arrow Construction quote is \$4,450 under the budgeted expenses.

The 2026/27 Final Budget allocates \$64,000 for the OCP Parking Lot Project. The \$52,217 proposal from Arrow Construction quote is \$11,783 under the budgeted expenses.

POSSIBLE MOTIONS

I move we approve the quotes from Arrow Construction for the Orangevale Community Parking Lot Project and the Orangevale Community Center Parking Lot Project and direct the District Administrator to execute the proposals.

ATTACHMENTS

Arrow Construction Proposals for Services (3)

ARROW CONSTRUCTION

PROPOSAL FOR SERVICES

1850 Diesel Drive
Sacramento, Ca. 95838

916-640-0600
916-640-0700

Work to be contracted with: ORANGEVALE PARKS & REC	Job Name: 7301 FILBERT AVE
Address: 6826 HAZEL AVE ORANGEVALE, CA 95662	Location: ORANGEVALE
PHONE: 916-988-4373	Owner: ORANGEVALE PARKS & REC
Contact Person: HORACIO OROPEZA	Prime Contract No.
	Engineer or Architect:

DESCRIPTION OF WORK:

Arrow Construction will furnish all required labor, equipment, materials, and incidentals required for the following:

- * Mobilize to site
- * Mark site for use
- * Restore site on a unit basis below.

Specifically we require customer to provide the following :

- * Permits & traffic control plans if required by OTHERS.
- * Staking and layout
- * Private utility locating
- * Exclude rework of the subgrade or asphalt under the extruded curb. If asphalt needs to be replaced to provide a suitable base for the curb to sit, Arrow to repave and bill the SF price of the asphalt under this proposal.
- * Arrow to re-evaluate pricing on asphalt/fuel at time of construction for escalations due to volatility of the market. HMA pricing is based on the CA crude oil index for April 2026 at \$546.80. Oil surcharges will be added to this quote at \$0.60/ton per mix ton of all asphalt products at the time when paving is completed when an increase in the oil index is greater than \$10 or greater. No deductions will be accepted in the event of CALTRANS oil index decrease from the time of quote. Crude oil index website can be viewed at:
<https://dot.ca.gov/programs/construction/california-statewide-crude-oil-price-index>.
- * Saturday opening fee is based on a \$2100 cost from the plant fee, if fee can be split between multiple contractors the saving will be passed on to the customer.
- * Anything not specifically included in this proposal

BASE WORK :

<u>QTY</u>	<u>UNIT</u>	<u>7301 FILBERT WORK DESCRIPTION</u>	<u>PRICE</u>	<u>PRICE</u>
26,000	SF	CLEAN & SEALCOAT	\$0.275	\$ 7,150.00
1	LS	CRACKFILL	\$1,100.000	\$ 1,100.00
58	EA	PARKING STALLS	\$16.50	\$ 957.00
3	EA	ADA STALLS	\$82.50	\$ 247.50
3	EA	HATCHED AREAS	\$38.50	\$ 115.50
2	EA	SPEED BUMPS	\$165.00	\$ 330.00
1	EA	MOBILIZATION	\$550.000	\$ 550.00
			SUB-TOTAL =	\$ 10,450.00
<u>QTY</u>	<u>UNIT</u>	<u>7145 FILBERT WORK DESCRIPTION</u>	<u>PRICE</u>	<u>PRICE</u>
52	EA	PARKING STALLS	\$16.50	\$ 858.00
2	EA	ADA STALLS	\$82.50	\$ 165.00
2	EA	HATCHED AREAS	\$38.50	\$ 77.00
-	EA	MOBILIZATION (TO BE DONE WITH 7301 FILBERT)	\$550.000	\$ -
			SUB-TOTAL =	\$ 1,100.00
			JOB TOTAL =	\$ 11,550.00

BY: JUSTIN BOVOLICK

BY:

DATE: 9/11/26

DATE:

ARROW CONSTRUCTION

PROPOSAL FOR SERVICES

1850 Diesel Drive
Sacramento, Ca. 95838

916-640-0600
916-640-0700

Work to be contracted with: ORANGEVALE PARKS & REC	Job Name: COMMUNITY CENTER PARK ANNEX
Address: 6826 HAZEL AVE ORANGEVALE, CA 95662	Location: ORANGEVALE Owner: ORANGEVALE PARKS & REC
PHONE: 916-988-4373	Prime Contract No.
Contact Person: HORACIO OROPEZA	Engineer or Architect:

DESCRIPTION OF WORK:

Arrow Construction will furnish all required labor, equipment, materials, and incidentals required for the following:

- * Mobilize to site
- * Mark site for use
- * Restore site on a unit basis below.

Specifically we require customer to provide the following :

- * Permits & traffic control plans if required by OTHERS.
- * Staking and layout
- * Private utility locating
- * Exclude rework of the subgrade or asphalt under the extruded curb. If asphalt needs to be replaced to provide a suitable base for the curb to sit, Arrow to repave and bill the SF price of the asphalt under this proposal.
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<https://dot.ca.gov/programs/construction/california-statewide-crude-oil-price-index>.
- * Saturday opening fee is based on a \$2100 cost from the plant fee, if fee can be split between multiple contractors the saving will be passed on to the customer.
- * Anything not specifically included in this proposal

BASE WORK :

<u>QTY</u>	<u>UNIT</u>	<u>WORK DESCRIPTION</u>	<u>PRICE</u>	<u>PRICE</u>
45,715	SF	CLEAN & SEALCOAT	\$0.275	\$ 12,571.63
1	LS	CRACKFILL	\$1,100.000	\$ 1,100.00
77	EA	PARKING STALLS	\$11.00	\$ 847.00
322	LF	FIRE LANE	\$1.10	\$ 354.20
4	EA	ADA STALLS	\$82.50	\$ 330.00
6	EA	CROSS WALK	\$110.00	\$ 660.00
11	EA	CROSSED HATCHED AREAS	\$55.00	\$ 605.00
2	EA	PARKING ARROWS	\$26.40	\$ 52.80
1	EA	MOBILIZATION	\$550.000	\$ 550.00
			TOTAL =	\$ 17,070.63

BY: JUSTIN BOVOLICK

BY:

DATE: 9/11/26

DATE:

ARROW CONSTRUCTION

ORANGEVALE PARKS & REC

ARROW CONSTRUCTION

PROPOSAL FOR SERVICES

1850 Diesel Drive
Sacramento, Ca. 95838

916-640-0600
916-640-0700

Work to be contracted with: ORANGEVALE PARKS & REC	Job Name: COMMUNITY CENTER PARK
Address: 6826 HAZEL AVE ORANGEVALE, CA 95662	Location: ORANGEVALE
	Owner: ORANGEVALE PARKS & REC
PHONE: 916-988-4373	Prime Contract No.
Contact Person: HORACIO OROPEZA	Engineer or Architect:

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<https://dot.ca.gov/programs/construction/california-statewide-crude-oil-price-index>.
- * Saturday opening fee is based on a \$2100 cost from the plant fee, if fee can be split between multiple contractors the saving will be passed on to the customer.
- * Anything not specifically included in this proposal

BASE WORK :

<u>QTY</u>	<u>UNIT</u>	<u>WORK DESCRIPTION</u>	<u>PRICE</u>	<u>PRICE</u>
120,000	SF	CLEAN & SEALCOAT	\$0.220	\$ 26,400.00
1	LS	CRACKFILL	\$1,540.000	\$ 1,540.00
260	EA	PARKING STALLS	\$11.00	\$ 2,860.00
322	LF	FIRE LANE	\$1.10	\$ 354.20
140	LF	BLUE LINE	\$0.55	\$ 77.00
70	LF	YELLOW LINE	\$0.55	\$ 38.50
15	EA	ADA STALLS	\$82.50	\$ 1,237.50
6	EA	CROSS WALK	\$110.00	\$ 660.00
11	EA	CROSSED HATCHED AREAS	\$55.00	\$ 605.00
2	EA	SPEED BUMPS	\$71.50	\$ 143.00
7	EA	PARKING ARROWS	\$26.40	\$ 184.80
2	EA	MOBILIZATION	\$550.000	\$ 1,100.00
			TOTAL =	\$ 35,200.00

BY: JUSTIN BOVOLICK

BY:

DATE: 9/11/26

DATE:

ARROW CONSTRUCTION

ORANGEVALE PARKS & REC