

**ORANGEVALE RECREATION & PARK DISTRICT  
ADMIN/FINANCE COMMITTEE MEETING  
THURSDAY, APRIL 10, 3:30 PM**

**LOCATION:  
ORANGEVALE COMMUNITY CENTER  
6826 HAZEL AVENUE, ORANGEVALE, CA 95662**

**1. CALL TO ORDER**

**2. PUBLIC DISCUSSION**

Any person may address the committee; however, any matter that requires action will be referred to staff and/or committee/Board of Directors for a report and action at a subsequent meeting.

**3. UNFINISHED BUSINESS**

**4. NEW BUSINESS**

- A. Discussion of 2025 Salary Survey
- B. Discussion of proposed 2025 FT and PT Salary Scale Update – for May implementation
- C. Discussion of proposed COLA increases – for July implementation
- D. Discussion of proposal for an auto-stipend for District Administrator
- E. Discussion of potential usage of Contingency in 24/25 FY Budget
- F. Discussion of early draft of the 25/26 FY Preliminary Budget

**5. DIRECTOR'S AND STAFF'S COMMENTS**

**6. ITEMS FOR NEXT AGENDA**

- A. Review proposed 25/26 FY Preliminary Budget and CIP projects

**7. ADJOURNMENT**

**NOTICE:**

*As presiding officer, the Chair has the authority to preserve order at all meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said meeting, and to enforce the rules of the meeting.*

People with disabilities may request accommodations such as interpreters, alternative formats, or assistance with physical accessibility. Requests for accommodations must be made with 72 hours prior notice. If you require accommodations, please contact the Orangevale Recreation & Park District main office at (916) 988-4373.

Directors can be reached at: [director@ovparks.com](mailto:director@ovparks.com)

Sharon Brunberg

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Lisa Montes

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