

**ORANGEVALE RECREATION & PARK DISTRICT  
SPECIAL BOARD OF DIRECTORS MEETING  
THURSDAY, July 7, 2022  
6:30 P.M.**

**LOCATION  
ORANGEVALE COMMUNITY CENTER  
6826 HAZEL AVE. ORANGEVALE, CA 95662**

NOTE: The Board of Directors may take up any Agenda item at any time, regardless of the order listed. Action may be taken on any item on the Agenda.

**1. CALL TO ORDER**

**2. ROLL**

**3. PLEDGE OF ALLEGIANCE**

**4. APPROVAL OF AGENDA**

**5. PUBLIC DISCUSSION**

Any person may address the board upon any subject within the jurisdiction of the Orangevale Recreation & Park District with each speaker being limited to three minutes. However, the Chairperson can impose reasonable limitations to the maximum time per person and per agenda item to allow the Board to complete its business. Any matter that requires action will be referred to staff or committee for a report and action at a subsequent meeting.

**6. NEW BUSINESS**

- a. Review master plans for our parks created in 2020 along with the Probable Cost Of Construction from 2020 with updated costs (pg. 1-10)
- b. Prioritize the proposed capital improvements indicated on the park master plans.

**7. DIRECTOR'S AND STAFF'S COMMENTS**

**8. ITEMS FOR NEXT AGENDA**

**9. ADJOURNMENT**

**NOTICE:**

*As presiding officer, the Chair has the authority to preserve order at all Board of Directors meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Board, and to enforce the rules of the Board.*

People with disabilities may request accommodations such as interpreters, alternative formats, or assistance with physical accessibility. Requests for accommodations must be made with 72 hours prior notice. If you require accommodations, please contact the Orangevale Recreation & Park District main office at (916) 988-4373.

Directors can be reached at: [director@ovparks.com](mailto:director@ovparks.com)

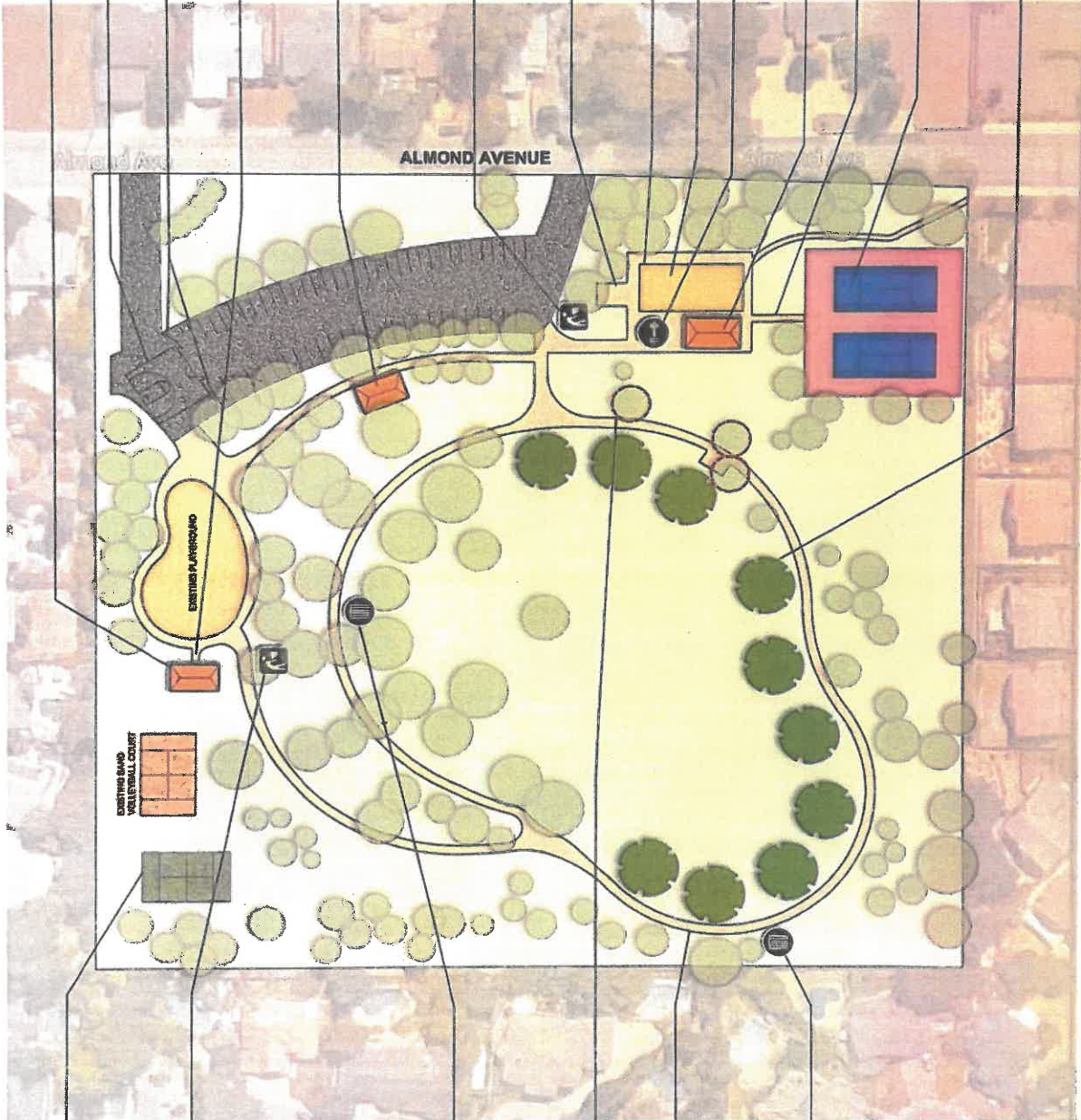
Sharon Brunberg

Manie Meraz

Lisa Montes

Arica Presinal

Mike Stickney



- 2 PICNIC TABLES AND SHADE STRUCTURE TO BE LOCATED ON EXISTING CONCRETE PAD
- ADD STRIPING AND HOOP FOR A STANDARD SIZED BASKETBALL HALF COURT
- 4' TALL FENCE WITH REMOVABLE BOLLARDS IN BETWEEN FOR EMERGENCY EXIT
- NEW CONCRETE PATH FOR PICNIC AREA ACCESS
- PICNIC TABLE, BBO, AND SHADE STRUCTURE TO BE LOCATED ON EXISTING CONCRETE PAD
- EXISTING DRINKING FOUNTAIN TO BE REPLACED
- 2 RESTROOMS (UNISEX) AND STORAGE FOR MAINTENANCE TO BE ADDED.
- 4' TALL FENCE ON NORTHSIDE OF PLAYGROUND
- EXISTING PLAYGROUND TO BE RESURFACED
- EXERCISE EQUIPMENT FOR PARENTS TO BE LOCATED AROUND PLAYGROUND
- SHADE STRUCTURE OVER EXISTING PICNIC TABLES
- NEW CONCRETE PATH FOR TENNIS COURTS ACCESS
- EXISTING TENNIS COURTS TO BE RESURFACED
- FUTURE SHADE TREES ALONG PATH

- VOLLEY BALL COURT TO BE CONVERTED TO ARTIFICIAL TURF. NEW NET TO BE ADDED
- EXISTING DRINKING FOUNTAIN TO BE REPLACED
- ADD GARBAGE CANS
- EXISTING TREES TO BE REPLACED
- EXISTING CONCRETE PATH
- ADD GARBAGE CANS



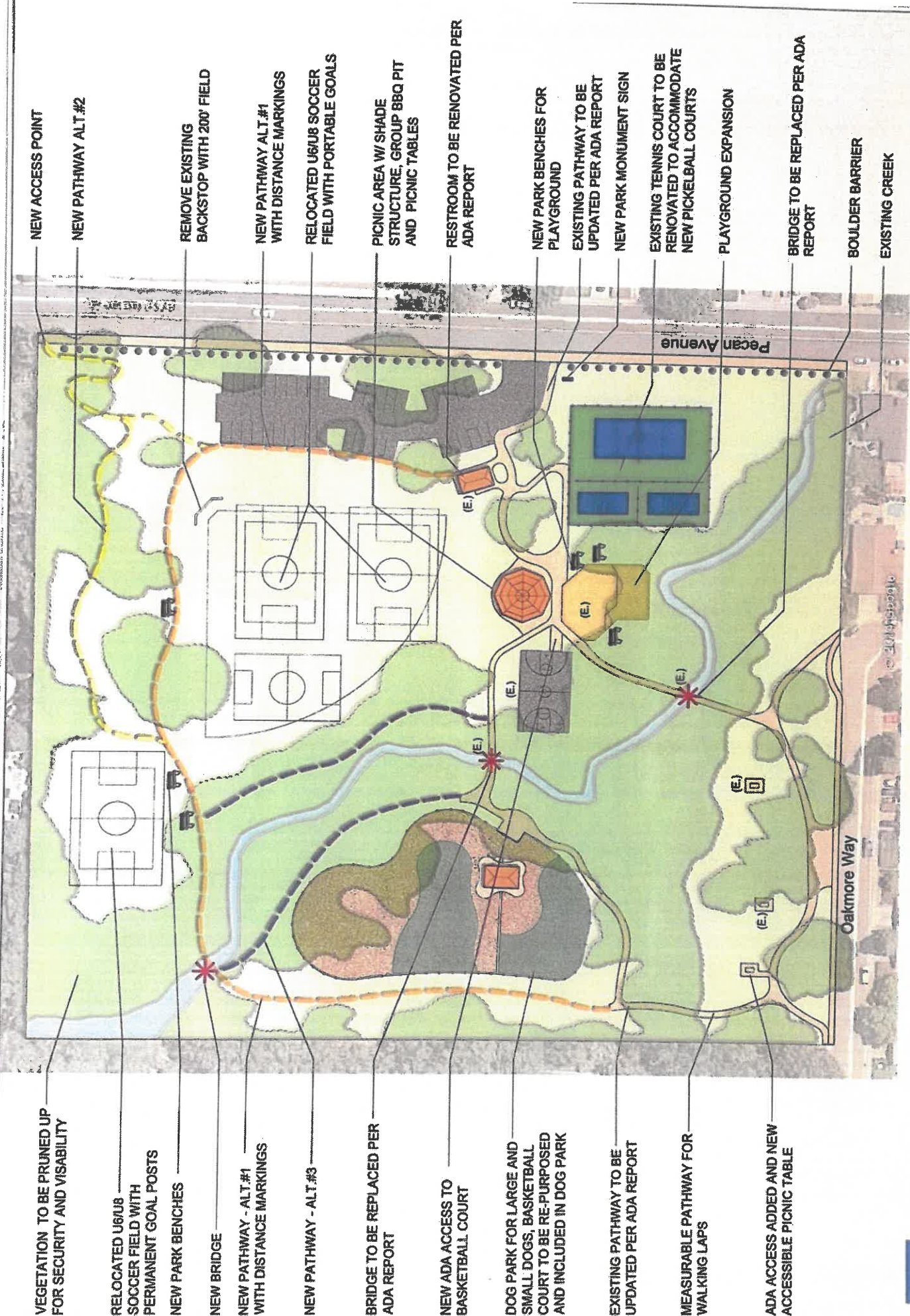
MTW Group  
LANDSCAPE, IRRIGATION, TREE REMOVAL SERVICES

# ALMOND PARK RENOVATION MASTER PLAN

ALMOND PARK  
ORANGEVALE RECREATION  
AND PARK DISTRICT



L1.1



VEGETATION TO BE PRUNED UP FOR SECURITY AND VISIBILITY

RELOCATED U6/U8 SOCCER FIELD WITH PERMANENT GOAL POSTS

NEW PARK BENCHES

NEW BRIDGE

NEW PATHWAY - ALT.#1 WITH DISTANCE MARKINGS

NEW PATHWAY - ALT.#3

BRIDGE TO BE REPLACED PER ADA REPORT

NEW ADA ACCESS TO BASKETBALL COURT

DOG PARK FOR LARGE AND SMALL DOGS, BASKETBALL COURT TO BE RE-PURPOSED AND INCLUDED IN DOG PARK

EXISTING PATHWAY TO BE UPDATED PER ADA REPORT

MEASURABLE PATHWAY FOR WALKING LAPS

ADA ACCESS ADDED AND NEW ACCESSIBLE PICNIC TABLE

NEW ACCESS POINT  
NEW PATHWAY ALT.#2

REMOVE EXISTING BACKSTOP WITH 200' FIELD

NEW PATHWAY ALT.#1 WITH DISTANCE MARKINGS

RELOCATED U6/U8 SOCCER FIELD WITH PORTABLE GOALS

PICNIC AREA W/ SHADE STRUCTURE, GROUP BBQ PIT AND PICNIC TABLES

RESTROOM TO BE RENOVATED PER ADA REPORT

NEW PARK BENCHES FOR PLAYGROUND

EXISTING PATHWAY TO BE UPDATED PER ADA REPORT

NEW PARK MONUMENT SIGN

EXISTING TENNIS COURT TO BE RENOVATED TO ACCOMMODATE NEW PICKLEBALL COURTS

PLAYGROUND EXPANSION

BRIDGE TO BE REPLACED PER ADA REPORT

BOULDER BARRIER

EXISTING CREEK

PECAN PARK  
ORANGEVALE RECREATION  
AND PARK DISTRICT



DATE: 3/1/20  
SCALE: L1.1



# PECAN PARK RENOVATION MASTER PLAN



KEY	LEGEND
	EXISTING TRAIL
	NEW TRAIL
	EXISTING NATURE WALK WITH SHADE TO BE ADDED
	SAFE ROUTE
	MILEAGE PATH
	EXISTING RAILROAD PLATEAU NEW PATHWAY
	PARK BOUNDARY

SITE LEGEND					
1	NEW PARKING LOT	11	NEW RESTROOMS	21	RENOVATED RESTROOMS
2	NEW PICKNIC TABLES	12	NEW BOULDER BARRIER	22	RELOCATED BLEACHERS
3	NEW SHADE STRUCTURE W/ PICKNIC TABLES	13	NEW WAYFINDING SIGN	23	ENHANCED PEDESTRIAN PARK ENTRY
4	NEW VEHICULAR ENTRANCE	14	NEW FITNESS EQUIPMENT	24	ENHANCED/NEW AMPHITHEATER
5	NEW REMOVABLE BOLLARDS	15	NEW PLAYGROUND/WATER PARK		
6	NEW PEDESTRIAN BRIDGE	16	NEW FAMILY GAME ZONE		
7	NEW BIKE PATH W/ HORSE TRAIL	17	NEW SOCCER FIELD		
8	NEW WALKING PATH	18	NEW BENCHES ALONG WALKING PATH		
9	NEW GATHERING SPACE	19	NEW DRINKING FOUNTAIN		
10	NEW HORSE TRAIL	20	RENOVATED TENNIS COURTS		



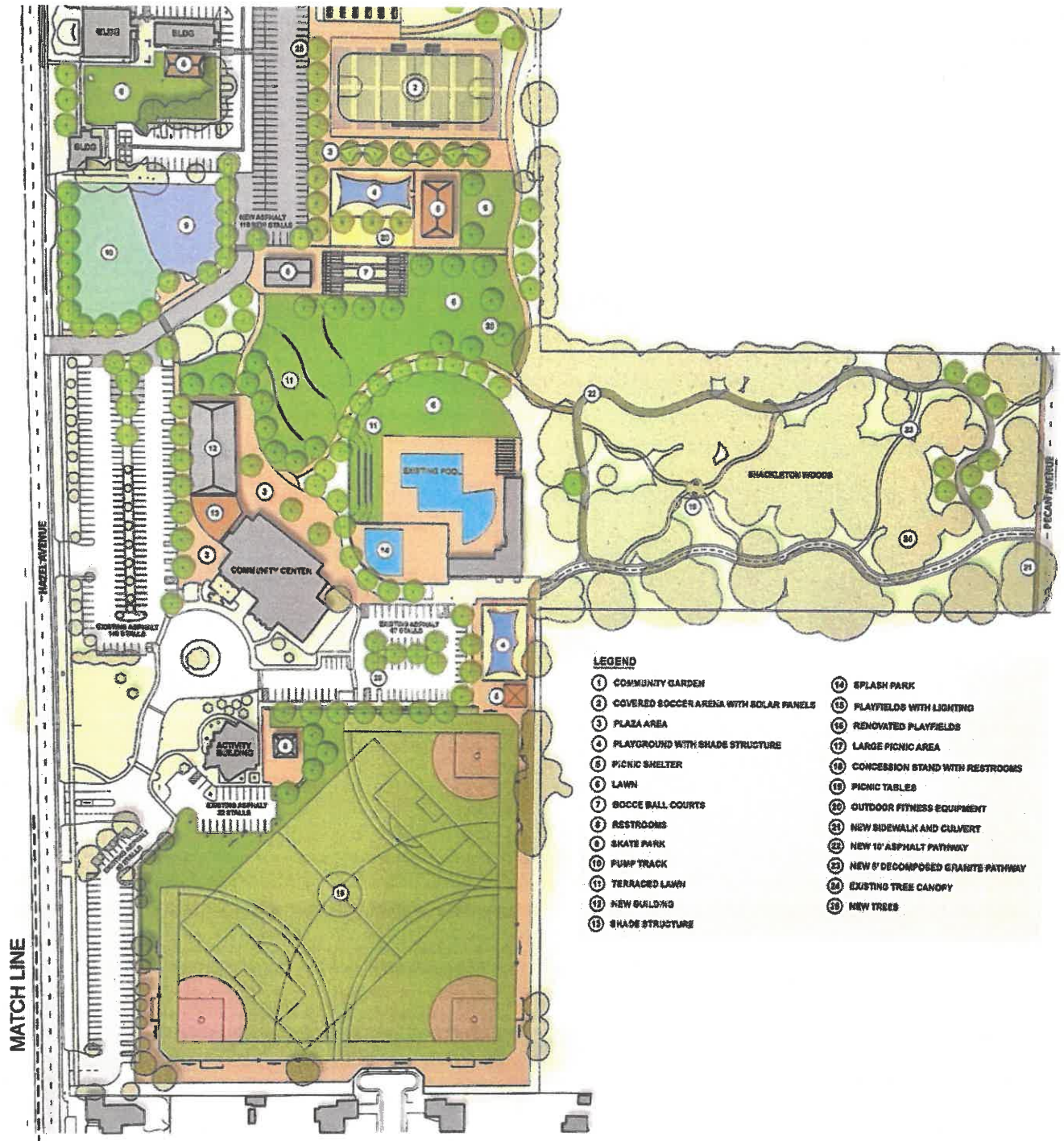
# ORANGEVALE COMMUNITY PARK

## MASTER PLAN

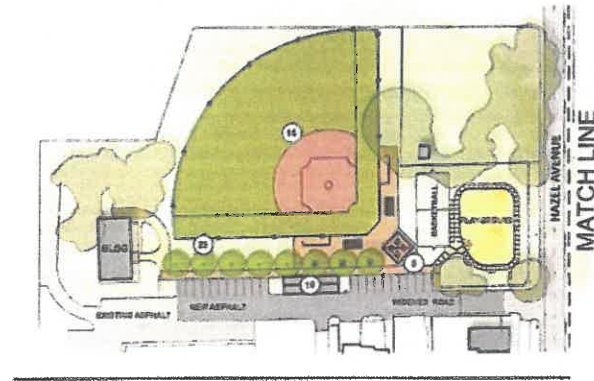
ORANGEVALE RECREATION AND PARK DISTRICT  
ORANGEVALE, CA



L1



- LEGEND**
- 1 COMMUNITY GARDEN
  - 2 COVERED SOCCER ARENA WITH SOLAR PANELS
  - 3 PLAZA AREA
  - 4 PLAYGROUND WITH SHADE STRUCTURE
  - 5 PICNIC SHELTER
  - 6 LAWN
  - 7 BOCCIE BALL COURTS
  - 8 RESTROOMS
  - 9 SKATE PARK
  - 10 PUMP TRACK
  - 11 TERRACED LAWN
  - 12 NEW BUILDING
  - 13 SHADE STRUCTURE
  - 14 SPLASH PARK
  - 15 PLAYFIELDS WITH LIGHTING
  - 16 RENOVATED PLAYFIELDS
  - 17 LARGE PICNIC AREA
  - 18 CONCESSION STAND WITH RESTROOMS
  - 19 PICNIC TABLES
  - 20 OUTDOOR FITNESS EQUIPMENT
  - 21 NEW SIDEWALK AND CULVERT
  - 22 NEW 10' ASPHALT PATHWAY
  - 23 NEW 8' DECOMPOSED GRANITE PATHWAY
  - 24 EXISTING TREE CANOPY
  - 25 NEW TREES



ORANGEVALE YOUTH CENTER

# ORANGEVALE COMMUNITY CENTER MASTER PLAN



**PROBABLE COST OF CONSTRUCTION**

Date: 5/1/2020  
MTW No. 18-060.2

**ORPD Capital Improvements**

The following opinion is based upon previous Master Plans prepared for each site

**DRAFT CAPITAL IMPROVEMENT PRIORITIES FOR ASSESSMENT CONSIDERATION**

**ORANGEVALE COMMUNITY CENTER PARK**

						2020	2022
						Extension	Extension + 30%
<b>INFRASTRUCTURE</b>							
1. Parking Lot Expansion + Delivery	36,363 S.F.	@	\$	12.00	\$	436,356	\$ 567,263
2. Concrete Walking Path w/base material	19,832 S.F.	@	\$	15.00	\$	297,480	\$ 386,724
3. Electrical	100,000 Allowance				\$	100,000	\$ 130,000
4. Water	100,000 Allowance				\$	100,000	\$ 130,000
5. Rough Site Grading	257,991 S.F.	@	\$	2.00	\$	515,982	\$ 670,777
6. SWPPP Measures	50,000 Allowance				\$	50,000	\$ 65,000
<b>Subtotal</b>						<b>\$ 1,499,818</b>	<b>\$ 1,949,763</b>

**SOCCKER ARENA**

						Extension	Extension + 30%
1. Clear/Grub	62,623 S.F.	@	\$	0.50	\$	31,312	\$ 40,705
2. Site Grading	62,623 S.F.	@	\$	2.00	\$	125,246	\$ 162,820
3. Soccer Field, including perimeter walls	16,911 S.F.	@	\$	50.00	\$	845,550	\$ 1,099,215
4. Shade Structure over Soccer Arena	400,000 Allowance				\$	400,000	\$ 520,000
5. Concrete Paving with base material	45,712 S.F.	@	\$	15.00	\$	685,680	\$ 891,384
6. Tree Grates	11 Each	@	\$	2,500.00	\$	27,500	\$ 35,750
7. Bleachers	1 Each	@	\$	12,000.00	\$	12,000	\$ 15,600
8. Trash and Recycling Receptacles	4 Each	@	\$	3,000.00	\$	12,000	\$ 15,600
9. Electrical Services	50,000 Allowance				\$	50,000	\$ 65,000
10. Solar Panel	300,000 Allowance				\$	300,000	\$ 390,000
11. Lighting	200,000 Allowance				\$	200,000	\$ 260,000
12. 12' Tall Pole Lighting - Pathway Lighting	8 Each	@	\$	10,000.00	\$	80,000	\$ 104,000
13. Scoreboard	1 Each	@	\$	16,000.00	\$	16,000	\$ 20,800
14. Seatwalls	315 L.F.	@	\$	350.00	\$	110,250	\$ 143,325
15. Landscaping	1,695 S.F.	@	\$	2.50	\$	4,238	\$ 5,509
16. Trees	16 Each	@	\$	300.00	\$	4,800	\$ 6,240
17. Irrigation	1,895 S.F.	@	\$	2.50	\$	4,738	\$ 6,159
18. Maintenance Period (90 days)	1,895 S.F.	@	\$	0.25	\$	474	\$ 616
<b>Subtotal</b>						<b>\$ 2,909,786</b>	<b>\$ 3,782,722</b>

**SKATE PARK/PUMP TRACK**

						Extension	Extension + 30%
1. Clear/Grub	44,820 S.F.	@	\$	0.50	\$	22,410	\$ 29,133
2. Site Grading	44,820 S.F.	@	\$	3.50	\$	156,870	\$ 203,931
3. Imported Soil	3,240 C.Y.	@	\$	20.00	\$	64,800	\$ 84,240
4. Concrete Paving with base material	7,642 S.F.	@	\$	15.00	\$	114,630	\$ 149,019
5. 6' Tall Chain Link Fence	128 L.F.	@	\$	40.00	\$	5,120	\$ 6,656
6. Skate Park Surfacing	11,538 S.F.	@	\$	40.00	\$	461,520	\$ 599,976
7. Pump Track Surfacing (use sf of pump track)	17,500 S.F.	@	\$	20.00	\$	350,000	\$ 455,000
8. Tree	15 Each	@	\$	300.00	\$	4,500	\$ 5,850
9. Shrub/Groundcover	8,140 S.F.	@	\$	2.50	\$	20,350	\$ 26,455
10. Irrigation	8,140 S.F.	@	\$	2.50	\$	20,350	\$ 26,455
11. Drinking Fountain	1 Each	@	\$	5,000.00	\$	5,000	\$ 6,500
12. Pole Lighting for plaza	1 Each	@	\$	10,000.00	\$	10,000	\$ 13,000
13. Maintenance Period (90 days)	8,140 S.F.	@	\$	0.25	\$	2,035	\$ 2,646
<b>Subtotal</b>						<b>\$ 1,237,585</b>	<b>\$ 1,608,861</b>

**SOFTBALL RENOVATION**

What fields are these?

					Extension	Extension + 30%
1. Demolition	263,895 S.F.	@	\$	1.50	\$ 395,843	\$ 514,595
2. Site Grading	263,895 S.F.	@	\$	2.50	\$ 659,738	\$ 857,659
3. Backstops/Fencing/Dugouts	3 Each	@	\$	50,000.00	\$ 150,000	\$ 195,000
4. Foul Poles	6 Each	@	\$	2,400.00	\$ 14,400	\$ 18,720
5. Field Lighting (per field)	3 Each	@	\$	350,000.00	\$ 1,050,000	\$ 1,365,000
6. Emergency Field Lighting	3 Each	@	\$	40,000.00	\$ 120,000	\$ 156,000
7. Bleachers (2 per field)	6 Each	@	\$	12,000.00	\$ 72,000	\$ 93,600
8. Home Plate/Bases/Pitching Rubber (per field)	3 Each	@	\$	1,200.00	\$ 3,600	\$ 4,680
9. Concrete Paving with base material	29,225 S.F.	@	\$	15.00	\$ 438,375	\$ 569,888
10. Restroom Building	1 Each	@	\$	150,000.00	\$ 150,000	\$ 195,000
11. Trash and Recycling Receptacles	6 Each	@	\$	3,000.00	\$ 18,000	\$ 23,400
12. Public Address System	3 Each	@	\$	30,000.00	\$ 90,000	\$ 117,000
13. Lawn - Sod including soil prep	182,951 S.F.	@	\$	2.50	\$ 457,378	\$ 594,591
14. Infield Mix	21,713 S.F.	@	\$	4.00	\$ 86,852	\$ 112,908
15. Irrigation	182,951 S.F.	@	\$	2.50	\$ 457,378	\$ 594,591
16. Misc Landscape	30,000 S.F.	@	\$	5.00	\$ 150,000	\$ 195,000
17. Trees	10 Each	@	\$	300.00	\$ 3,000	\$ 3,900
18. Maintenance Period (90 days)	234,670 S.F.	@	\$	0.25	\$ 58,668	\$ 76,268
<b>Subtotal</b>					<b>\$ 4,375,230</b>	<b>\$ 5,687,798</b>

**NEW MULTI-PURPOSE BUILDING**

					Extension	Extension + 30%
1. Demolition	26,886 S.F.	@	\$	3.00	\$ 80,658	\$ 104,855
2. Site Grading	26,886 S.F.	@	\$	2.00	\$ 53,772	\$ 69,904
3. Building: Meetings, Kitchen, Restrooms	7,200 S.F.	@	\$	550.00	\$ 3,960,000	\$ 5,148,000
4. Concrete Paving with base material	26,886 S.F.	@	\$	15.00	\$ 403,290	\$ 524,277
5. Shade Structure	1 Each	@	\$	40,000.00	\$ 40,000	\$ 52,000
6. Shrubs/Groundcover	6,037 S.F.	@	\$	2.50	\$ 15,093	\$ 19,620
7. Trees	10 Each	@	\$	300.00	\$ 3,000	\$ 3,900
8. Irrigation	6,237 S.F.	@	\$	2.50	\$ 15,593	\$ 20,270
9. Electrical Service	200,000 Allowance				\$ 200,000	\$ 260,000
10. Water Service	50,000 Allowance				\$ 50,000	\$ 65,000
11. Sanitary Sewer Service	200,000 Allowance				\$ 200,000	\$ 260,000
12. Maintenance Period (90 days)	6,237 S.F.	@	\$	0.25	\$ 1,559	\$ 2,027
<b>Subtotal</b>					<b>\$ 5,022,964</b>	<b>\$ 6,529,854</b>

**POOL EXPANSION**

					Extension	Extension + 30%
1. Demolition	28,255 S.F.	@	\$	3.00	\$ 84,765	\$ 110,195
2. Site Grading	28,255 S.F.	@	\$	2.00	\$ 56,510	\$ 73,463
3. Concrete Paving with base material	21,497 Each	@	\$	15.00	\$ 322,455	\$ 419,192
4. Splash Park/Water Play Equipment	800,000 Allowance				\$ 800,000	\$ 1,040,000
5. Lawn - Sod including soil prep	18,867 S.F.	@	\$	2.50	\$ 47,168	\$ 61,318
6. Irrigation	18,867 S.F.	@	\$	2.50	\$ 47,168	\$ 61,318
7. Trees	10 Each	@	\$	300.00	\$ 3,000	\$ 3,900
8. 6' Tall Retaining Wall	195 L.F.	@	\$	400.00	\$ 78,000	\$ 101,400
9. Shade Structure	1 Each	@	\$	40,000.00	\$ 40,000	\$ 52,000
10. 8' Tall Ornamental Metal Fencing	832 L.F.	@	\$	200.00	\$ 166,400	\$ 216,320
11. Restroom Improvements	200,000 Allowance				\$ 200,000	\$ 260,000
12. Maintenance Period (90 days)	18,867 S.F.	@	\$	0.25	\$ 4,717	\$ 6,132
<b>Subtotal</b>					<b>\$ 1,850,182</b>	<b>\$ 2,405,236</b>

**SHACKLETON WOODS IMPROVEMENTS**

					Extension	Extension + 30%
1. Demolition	16,751 S.F.	@	\$	2.00	\$ 33,502	\$ 43,553
2. Asphalt Paving with base material	9,750 S.F.	@	\$	18.00	\$ 175,500	\$ 228,150
3. Decomposed Granite	4,895 S.F.	@	\$	4.00	\$ 19,580	\$ 25,454
4. Concrete Paving with base material	2,106 S.F.	@	\$	15.00	\$ 31,590	\$ 41,067
5. Picnic Tables	2 Each	@	\$	2,500.00	\$ 5,000	\$ 6,500
6. Trees	9 Each	@	\$	300.00	\$ 2,700	\$ 3,510
<b>Subtotal</b>					<b>\$ 267,872</b>	<b>\$ 348,234</b>

**YOUTH CENTER RENOVATION**

**Need to review and determine what needs to be done**

					Extension	Extension + 30%
1. Demolition	78,610 S.F	@	\$	3.00	\$ 235,830	\$ 306,579
2. Site Grading	78,610 S.F	@	\$	2.00	\$ 157,220	\$ 204,386
3. Backstops/Fencing/Dugouts	1 Each	@	\$	50,000.00	\$ 50,000	\$ 65,000
4. 6' Tall Chain Link Fence - Outfield	883 L.F.	@	\$	40.00	\$ 35,320	\$ 45,916
5. Foul Poles	2 Each	@	\$	2,400.00	\$ 4,800	\$ 6,240
6. Field Lighting (per field)	1 Each	@	\$	350,000.00	\$ 350,000	\$ 455,000
7. Emergency Field Lighting	3 Each	@	\$	40,000.00	\$ 120,000	\$ 156,000
8. Scoreboard	1 Each	@	\$	16,000.00	\$ 16,000	\$ 20,800
9. Bleachers (2 per field)	2 Each	@	\$	12,000.00	\$ 24,000	\$ 31,200
10. Home Plate/Bases/Pitching Rubber (per field)	1 Each	@	\$	1,200.00	\$ 1,200	\$ 1,560
11. Concrete Paving with base material	9,740 S.F	@	\$	15.00	\$ 146,100	\$ 189,930
12. Tree Grates	11 Each	@	\$	2,500.00	\$ 27,500	\$ 35,750
13. 12' Tall Pole Lighting - Pathway Lighting	6 Each	@	\$	10,000.00	\$ 60,000	\$ 78,000
14. Play Structures	60,000 Allowance				\$ 60,000	\$ 78,000
15. Playground Surfacing	4,570 S.F	@	\$	30.00	\$ 137,100	\$ 178,230
16. Shade Structure over Play Structure	60,000 Allowance				\$ 60,000	\$ 78,000
17. Picnic Shade	60,000 Allowance				\$ 60,000	\$ 78,000
18. Parking Lot Asphalt Paving Ecpansion	13,466 S.F	@	\$	12.00	\$ 161,592	\$ 210,070
19. Concession Stand w/Restroom	1,200 S.F	@	\$	325.00	\$ 390,000	\$ 507,000
20. Lawn - Sod including soil prep	38,025 S.F	@	\$	2.50	\$ 95,063	\$ 123,581
21. Baseball Infield Mix	3,882 S.F	@	\$	4.00	\$ 15,528	\$ 20,186
22. Trees	8 Each	@	\$	300.00	\$ 2,400	\$ 3,120
23. Irrigation	38,185 S.F	@	\$	2.50	\$ 95,463	\$ 124,101
24. Maintenance Period (90 days)	38,185 S.F	@	\$	0.25	\$ 9,546	\$ 12,410
					<b>Subtotal \$ 2,314,661</b>	<b>\$ 3,009,060</b>

**CHURCH AREA IMPROVEMENTS**

					Extension	Extension + 30%
1. Demolition	20,361 S.F	@	\$	3.00	\$ 61,083	\$ 79,408
2. Site Grading	20,361 S.F	@	\$	2.00	\$ 40,722	\$ 52,939
3. Lawn - Sod including soil prep	13,028 S.F	@	\$	2.50	\$ 32,570	\$ 42,341
4. Groundcover/Shrubs	7,333 S.F	@	\$	2.50	\$ 18,333	\$ 23,832
5. Irrigation	20,361 S.F	@	\$	2.50	\$ 50,903	\$ 66,173
6. Picnic Shade	1 Each	@	\$	60,000.00	\$ 60,000	\$ 78,000
7. Maintenance Period (90 days)	20,361 S.F	@	\$	0.25	\$ 5,090	\$ 6,617
					<b>Subtotal \$ 268,700</b>	<b>\$ 349,310</b>

**MISCELLANEOUS SITE AMENITIES**

					Extension	Extension + 30%
1. Demolition	107,586 S.F	@	\$	3.00	\$ 322,758	\$ 419,585
2. Site Grading	107,586 S.F	@	\$	2.00	\$ 215,172	\$ 279,724
3. Large Picnic Shelter	1 Each	@	\$	150,000.00	\$ 150,000	\$ 195,000
4. Small Picnic Shelter	1 Each	@	\$	50,000.00	\$ 50,000	\$ 65,000
5. Play Structure	2 Each	@	\$	100,000.00	\$ 200,000	\$ 260,000
6. Playground Surfacing	12,868 S.F	@	\$	30.00	\$ 386,040	\$ 501,852
7. Shade Structure over Play Structure	2 Each	@	\$	80,000.00	\$ 160,000	\$ 208,000
8. Benches	10 Each	@	\$	1,400.00	\$ 14,000	\$ 18,200
9. Trash and Recycling Receptacles	10 Each	@	\$	3,000.00	\$ 30,000	\$ 39,000
10. Concrete Paving with base material	26,242 S.F	@	\$	15.00	\$ 393,630	\$ 511,719
11. Fitness Equipment	150,000 Allowance				\$ 150,000	\$ 195,000
12. Fitness Area - Rubber Surfacing	4,101 S.F	@	\$	30.00	\$ 123,030	\$ 159,939
13. Restroom	250,000 Allowance				\$ 250,000	\$ 325,000
14. Bocce Ball Court	3,480 S.F	@	\$	4.00	\$ 13,920	\$ 18,096
15. Trellis at Bocce Ball Courts	2 Each	@	\$	15,000.00	\$ 30,000	\$ 39,000
16. Trees	50 Each	@	\$	300.00	\$ 15,000	\$ 19,500
17. Lawn - Sod including soil prep	61,996 S.F	@	\$	2.50	\$ 154,990	\$ 201,487
18. Misc Landscape	40,534 S.F	@	\$	2.50	\$ 101,335	\$ 131,736
19. Irrigation	61,966 S.F	@	\$	2.50	\$ 154,915	\$ 201,390
20. Lawn Terracing seatwalls	280 L.F.	@	\$	60.00	\$ 16,800	\$ 21,840
21. Maintenance Period (90 days)	20,361 S.F	@	\$	0.25	\$ 5,090	\$ 6,617
					<b>Subtotal \$ 2,936,680</b>	<b>\$ 3,817,684</b>



**COMMUNITY CENTER PARK PROJECT COSTS SUMMARY**

	Extension	Extension + 30%
<b>1. INFRASTRUCTURE</b>	<b>\$ 1,499,818</b>	<b>\$ 1,949,763</b>
2. SOCCER ARENA	\$ 2,909,786	\$ 3,782,722
3. SKATE PARK/PUMP TRACK	\$ 1,237,585	\$ 1,608,861
4. SOFTBALL RENOVATION	\$ 4,375,230	\$ 5,687,799
5. NEW MULTI-PURPOSE BUILDING	\$ 5,022,964	\$ 6,529,853
6. POOL EXPANSION	\$ 1,850,182	\$ 2,405,237
7. SHACKLETON WOODS IMPROVEMENTS	\$ 267,872	\$ 348,234
8. YOUTH CENTER RENOVATION	\$ 2,314,661	\$ 3,009,059
9. CHURCH AREA IMPROVEMENTS	\$ 268,700	\$ 349,310
10. MISCELLANEOUS SITE AMENITIES	\$ 2,936,680	\$ 3,817,684
<b>Construction Subtotal</b>	<b>\$ 22,683,478</b>	<b>\$ 29,488,521</b>
Contractor Markup - 10%	\$ 2,268,348	\$ 2,948,852
General Conditions - 5%	\$ 1,134,174	\$ 1,474,426
Bonding - 1.25%	\$ 283,543	\$ 368,607
Insurance - 0.7%	\$ 158,784	\$ 206,419
<b>Construction Total</b>	<b>\$ 26,528,327</b>	<b>\$ 34,486,825</b>
Owner Contingency - 10%	\$ 2,652,833	\$ 3,448,683
Soft Cost - 20%	\$ 5,305,665	\$ 10,346,048
<b>Subtotal</b>	<b>\$ 34,486,825</b>	<b>\$ 48,281,555</b>

**ORANGEVALE COMMUNITY PARK**

**Oak and Filbert Active Recreation Area**

1. Lawn Sod (new soccer field)	18,000 sf	@	\$	0.60	\$ 10,800	\$ 14,040
2. Trees (15 gal)	15	@	\$	200.00	\$ 3,000	\$ 3,900
3. Demo Existing Irrigation	11,000 sf	@	\$	0.50	\$ 5,500	\$ 7,150
4. New Turf Irrigation (large area)	18,000 sf	@	\$	1.25	\$ 22,500	\$ 29,250
5. Demolition	\$30,000 Allowance				\$ 30,000	\$ 39,000
6. Site Drainage	\$30,000 Allowance				\$ 30,000	\$ 39,000
7. Entrance Enhancement	\$100,000 Allowance				\$ 100,000	\$ 130,000
8. Concrete Pathway	3,000 sf	@	\$	12.00	\$ 36,000	\$ 46,800
9. Parking lot asphalt paving	\$350,000 Allowance				\$ 350,000	\$ 455,000
10. Restroom renovation	\$100,000 Allowance				\$ 100,000	\$ 130,000
11. New Restroom	\$200,000 Allowance				\$ 200,000	\$ 260,000
12. Destination Playground	\$800,000 Allowance				\$ 800,000	\$ 1,040,000
13. Water Spray Park (cost is lower than one at pool)	\$500,000 Allowance				\$ 500,000	\$ 650,000
14. Wayfinding Sign	3	@	\$	3000.00	\$ 9,000	\$ 11,700
15. Picnic Tables on Concrete Pad	10	@	\$	3000.00	\$ 30,000	\$ 39,000
16. Benches on Concrete Pad	10	@	\$	2000.00	\$ 20,000	\$ 26,000
17. Boulder Barrier	100	@	\$	150.00	\$ 15,000	\$ 19,500
18. Horseshoe Pit	2	@	\$	3000.00	\$ 6,000	\$ 7,800
19. Bleacher Relocation on Concrete Pad	1	@	\$	5000.00	\$ 5,000	\$ 6,500
20. Drinking Fountain	2	@	\$	4500.00	\$ 9,000	\$ 11,700
<b>Subtotal</b>					<b>\$ 2,281,800</b>	<b>\$ 2,966,340</b>

*Took out the fitness equipment item since already done*

**Filbert Ave Nature Area**

1. Existing Walking Path Improvement (4' wide DG)	3,000 sf	@	\$	6.00	\$ 18,000	\$ 23,400
2. Trees (15 gal)	6	@	\$	200.00	\$ 1,200	\$ 1,560
3. Benches on Concrete Pad	4	@	\$	2000.00	\$ 8,000	\$ 10,400
4. Demolition	\$30,000 Allowance				\$ 30,000	\$ 39,000
5. Site Grading/Drainage	\$100,000 Allowance				\$ 100,000	\$ 130,000
6. Wayfinding Sign	2	@	\$	3000.00	\$ 6,000	\$ 7,800
7. Boulder Barrier	40	@	\$	150.00	\$ 6,000	\$ 7,800
<b>Subtotal</b>					<b>\$ 169,200</b>	<b>\$ 219,960</b>

**Oak Avenue Nature Area**

1. Shade Trees along Walking Path (15 gal)	2	@	\$	200.00	\$ 400	\$ 520
2. New Decomposed Granite Pathway (4' wide)	9,200 sf	@	\$	6.00	\$ 55,200	\$ 71,760
3. Existing Walking Path Improvements in Nature Area	\$100,000 Allowance				\$ 100,000	\$ 130,000
4. Benches on Concrete Pad	4	@	\$	2000.00	\$ 8,000	\$ 10,400
5. Safe Routes Connecting Schools and Neighborhoods	\$64,400 Allowance				\$ 64,400	\$ 83,720
<b>Subtotal</b>					<b>\$ 228,000</b>	<b>\$ 296,400</b>

**Horse Arena Area**

1. Existing Walking Path Improvement (4' wide DG)	400 sf	@	\$	6.00	\$ 2,400	\$ 3,120
2. Trees (15 gal)	10	@	\$	200.00	\$ 2,000	\$ 2,600
3. Demo Existing Irrigation	30,000 sf	@	\$	0.50	\$ 15,000	\$ 19,500
4. Site Grading/Drainage	\$30,000 Allowance				\$ 30,000	\$ 39,000
5. Demolition	\$30,000 Allowance				\$ 30,000	\$ 39,000
6. Concrete Pathway (6' wide, broom finish)	5,000 sf	@	\$	12.00	\$ 60,000	\$ 78,000
7. Parking Lot/Road (10' wide) Asphalt Paving	22,000 sf	@	\$	5.00	\$ 110,000	\$ 143,000
8. Restroom renovation	\$100,000 Allowance				\$ 100,000	\$ 130,000
9. Amphitheater Enhancement	\$25,000 Allowance				\$ 25,000	\$ 32,500
10. Wayfinding Sign	2	@	\$	3000.00	\$ 6,000	\$ 7,800
11. Large Shade Structure	1	@	\$	80000.00	\$ 80,000	\$ 104,000
12. Small Shade Structure	2	@	\$	60000.00	\$ 120,000	\$ 156,000
13. Picnic Tables on Concrete Pad	12	@	\$	3000.00	\$ 36,000	\$ 46,800
14. Benches on Concrete Pad	3	@	\$	2000.00	\$ 6,000	\$ 7,800
15. Drinking Fountain	1	@	\$	4500.00	\$ 4,500	\$ 5,850
<b>Subtotal</b>					<b>\$ 626,900</b>	<b>\$ 814,970</b>

**Elm Avenue Entrance**

1. DG Pathway (2" unstabilized)	5,600 sf	@	\$	6.00	\$ 33,600	\$ 43,680
2. Demo Existing Irrigation	9,000 sf	@	\$	0.50	\$ 4,500	\$ 5,850
3. Site Grading/Drainage	\$50,000 Allowance				\$ 50,000	\$ 65,000
4. Demolition	\$30,000 Allowance				\$ 30,000	\$ 39,000
5. Concrete Pathway (6' wide, broom finish)	2,000 sf	@	\$	12.00	\$ 24,000	\$ 31,200
6. Roadway Asphalt Paving (9' wide)	9,000 sf	@	\$	5.00	\$ 45,000	\$ 58,500
7. Bridge (30' long)	\$100,000 Allowance				\$ 100,000	\$ 130,000
8. Boulder Barrier	20	@	\$	150.00	\$ 3,000	\$ 3,900
9. Wayfinding Sign	1	@	\$	3000.00	\$ 3,000	\$ 3,900
<b>Subtotal</b>					<b>\$ 293,100</b>	<b>\$ 381,030</b>

**Disc Golf Area**

1. DG Pathway (2" unstabilized)	10,000 sf	@	\$	6.00	\$ 60,000	\$ 78,000
2. Existing Walking Path Improvement (4' wide DG)	700 sf	@	\$	6.00	\$ 4,200	\$ 5,460
3. Demo Existing Irrigation	44,000 sf	@	\$	0.50	\$ 22,000	\$ 28,600
4. Site Grading/Drainage	\$60,000 Allowance				\$ 60,000	\$ 78,000
5. Demolition	\$30,000 Allowance				\$ 30,000	\$ 39,000
6. Concrete Pathway (6' wide, broom finish)	4,000 sf	@	\$	12.00	\$ 48,000	\$ 62,400
7. Parking Asphalt Paving	40,000 sf	@	\$	5.00	\$ 200,000	\$ 260,000
8. Restroom renovation	200,000 Allowance				\$ 200,000	\$ 260,000
9. Drinking Fountain Relocation	1	@	\$	4500.00	\$ 4,500	\$ 5,850
10. Wayfinding Sign	2	@	\$	3000.00	\$ 6,000	\$ 7,800
<b>Subtotal</b>					<b>\$ 634,700</b>	<b>\$ 825,110</b>

**OV COMMUNITY PARK PROJECT COSTS SUMMARY**

					<b>Extension</b>	<b>Extension + 30%</b>
1. Oak and Filbert Active Recreation Area	2,331,800	Allowance			\$ 2,281,800	\$ 2,966,340
2. Filbert Avenue Nature Area	169,200	Allowance			\$ 169,200	\$ 219,960
3. Oak Avenue Nature Area	228,000	Allowance			\$ 228,000	\$ 296,400
4. Horse Arena Area	624,500	Allowance			\$ 626,900	\$ 814,970
5. Elm Avenue Entrance	293,100	Allowance			\$ 293,100	\$ 381,030
6. Disc Golf Resources	634,700	Allowance			\$ 634,700	\$ 825,110
<b>Subtotal</b>					<b>\$ 4,233,700</b>	<b>\$ 5,503,810</b>

**PECAN PARK**

	<b>Quantity</b>			<b>Unit</b>	<b>Extension</b>	<b>Extension + 30%</b>
1. Accessible pathway improvements	64,000	Allowance			\$ 64,000	\$ 83,200
2. Bridge	30,000	Allowance			\$ 30,000	\$ 39,000
3. Concrete walk from dog park to NE corner	2,650	L.F.	@	\$ 90.00	\$ 238,500	\$ 310,050
4. New Playground equipment and expansion	175,000	Allowance			\$ 175,000	\$ 227,500
5. New picnic shelter including 4-6 picnic tables	120,000	Allowance			\$ 120,000	\$ 156,000
6. New restroom and demolition of existing restroom	150,000	Allowance			\$ 150,000	\$ 195,000
7. Irrigation for BMX Area	20,000	S.F	@	\$ 2.00	\$ 40,000	\$ 52,000
8. Irrigation for remaining lawn areas including	110,000	S.F	@	\$ 1.50	\$ 165,000	\$ 214,500
<b>Subtotal</b>					<b>\$ 982,500</b>	<b>\$ 1,277,250</b>

**ALMOND PARK**

	Quantity			Extension	Extension + 30%
1. Tennis Court Renovation	17,000	S.F	\$ 3.00	\$ 51,000	\$ 66,300
2. New Restroom	200,000	Allowance		\$ 200,000	\$ 260,000
3. Basketball Court Half Court Striping	20,000	Allowance		\$ 20,000	\$ 26,000
4. New Playground Equip at Northern Playground	150,000	Allowance		\$ 150,000	\$ 195,000
5. Top off of bark surfacing at Northern Playground	8,300	S.F	\$ 0.50	\$ 4,150	\$ 5,395
6. New Playground Equip/Surfacing at Picnic Area	100,000	Allowance		\$ 100,000	\$ 130,000
7. New Surfacing at Picnic Area Playground	3,400	S.F	\$ 20.00	\$ 68,000	\$ 88,400
8. Replace Sand Volleyball Court, Netting	30,000	Allowance		\$ 30,000	\$ 39,000
9. Small Shade Structures at picnic areas	2	Each	\$ 40,000.00	\$ 80,000	\$ 104,000
10. New site furnishings	10,000	Allowance		\$ 10,000	\$ 13,000
11. Shade Sails over playgrounds	30,000	Allowance		\$ 30,000	\$ 39,000
12. Rock Border at Street (8' o.c)	80	Each	\$ 275.00	\$ 22,000	\$ 28,600
13. Exercise Stations with Concrete Pad	50,000	Allowance		\$ 50,000	\$ 65,000
<b>Subtotal</b>				<b>\$ 815,150</b>	<b>\$ 1,059,695</b>

**SUNDANCE AND STRENG CORRIDORS**

	Quantity			Extension	Extension + 30%
1. Trail amenities/lighting/water/etc	200,000	Allowance		\$ 200,000	\$ 260,000
2. Rock Border at Street (8' o.c)	45	Each @	\$ 275.00	\$ 12,375	\$ 16,088
<b>Subtotal</b>				<b>\$ 212,375</b>	<b>\$ 276,088</b>

**ALL PARK SUMMARY**

Community Center Park		\$ 22,683,478	\$ 29,488,521
Community Park		\$4,233,700	\$5,503,810
Pecan		\$982,500	\$1,277,250
Almond		\$815,150	\$1,059,695
Sundance & Streng		\$212,375	\$276,088
<b>Construction Subtotal</b>		<b>\$ 28,927,203</b>	<b>\$ 37,605,364</b>
Contractor Markup - 10%	Contractor Markup should be applied to new costs	\$ 2,892,720	\$ 3,760,536
General Conditions - 5%		\$ 1,446,360	\$ 1,880,268
Bonding - 1.25%		\$ 361,590	\$ 470,067
Insurance - 0.7%		\$ 202,490	\$ 263,237
<b>Construction Total</b>		<b>\$ 33,830,363</b>	<b>\$ 43,979,473</b>
Owner Contingency - 10%		\$ 3,383,036	\$ 4,397,947
Soft Cost - 20%		\$ 6,766,073	\$ 13,193,842

<b>TOTAL PRIORITY PROJECTS (DRAFT)</b>	\$ 4,286,198	\$ 5,572,057.40
<b>GRAND TOTAL ALL PARKS</b>	\$ 43,979,472	\$ 57,173,313.60