

**ORANGEVALE RECREATION & PARK DISTRICT  
BOARD OF DIRECTORS MEETING  
NOVEMBER 10, 2022**

**REGULAR MEETING 6:30 PM  
ORANGEVALE COMMUNITY CENTER  
6826 HAZEL AVE. ORANGEVALE, CA 95662**

NOTE: The Board of Directors may take up any Agenda item at any time, regardless of the order listed. Action may be taken on any item on the Agenda.

**1. CALL TO ORDER**

**2. ROLL**

**3. PLEDGE OF ALLEGIANCE**

**4. APPROVAL OF AGENDA**

**5. PUBLIC DISCUSSION**

Any person may address the board upon any subject within the jurisdiction of the Orangevale Recreation & Park District with each speaker being limited to three minutes. However, the Chairperson can impose reasonable limitations to the maximum time per person and per agenda item to allow the Board to complete its business. Any matter that requires action will be referred to staff or committee for a report and action at a subsequent meeting.

**6. MINUTES**

a. Approval of minutes of the Regular Meeting October 13, 2022 (pg. 1-9)

**7. CORRESPONDENCE**

a. Confidential envelope – Attorney billing for September 2022

b. An article about the history of the Youth Center Building submitted by the Orangevale History Project that was featured in the October 14 issue of the Orangevale View. (pg. 10)

c. OVparks ad in the Orangevale View to promote current and upcoming programs and events. (pg. 11)

d. A “Thank You” from OVparks to our community for making our Family Fright Night so fun and successful. (pg. 12)

**8. CONSENT CALENDAR: Reading/Opportunity to Pull Items for Discussion/Board Action**

Consent items are considered routine and are intended to be acted upon in one motion, without discussion. During this portion of the meeting, the Consent Calendar will be read aloud. Prior to approval, the Chairperson will give the Board, staff, and public the opportunity to pull any item for discussion. The remaining Calendar will be acted upon. Any pulled items will then be heard and acted upon individually.

**8.1 CONSENT MATTERS GENERAL FUND**

a. Ratification of Claims for October 2022 (pg. 13-14)

b. Budget Status Report for October 2022 (pg. 15-17)

c. Revenue Report for October 2022 (pg. 18)

**8.2 OLLAD CONSENT MATTERS**

a. Ratification of Claims for October 2022 (pg. 19-20)

b. Budget Status Report for October 2022 (pg. 21-22)

**8.3 KENNETH GROVE CONSENT MATTERS**

a. Ratification of Claims for October 2022 (pg. 23)

b. Budget Status Report for October 2022 (pg. 24)

9. **NON-CONSENT MATTERS GENERAL FUND**

- a. Ratification of Claims for October 2022 (pg. 25)

10. **STANDING COMMITTEE REPORTS**

- a. Administration & Finance – No Report  
b. Maintenance & Operation – No Report  
c. Recreation Committee – This committee met on October 27. See the meeting recap (pg. 26-27)  
d. Personnel & Policy – No Report  
e. Government – No Report  
f. Planning Committee – No Report  
g. Trails Committee – This committee met on Oct. 6. See the meeting recap (pg. 28-29)  
h. Ad Hoc – No Report.

11. **ADMINISTRATOR’S REPORT**

- a. Monthly Activity Report – October 2022 (pg. 30-37)

12. **UNFINISHED BUSINESS**

13. **NEW BUSINESS**

- a. Presentation by Susan Barnes of SCI Consulting to review the results of the survey that was sent to approximately 40% of our property owners to help us determine the feasibility of the District conducting a ballot vote on a future benefit assessment comparable to the existing Orangevale Lighting and Landscaping Assessment District (OLLAD).  
b. Approval of Resolution 22-11-698, Resolution Establishing a Schedule of Fees for Use of Park and Recreational Facilities, Programs, and Services (pg. 38-46)  
c. Swimming Pool Project Timeline and Update (pg. 47)  
d. Roadway/Trail Project Timeline and Update (pg. 48)  
e. Arcade Cripple Creek Trail Project Update (verbal) and ideas for future trailside apparatus (pg. 49-52)  
f. Discuss providing the Orangevale History Project space in one of our buildings for the storage and display of their artifacts and collections as well as office space. (Discussion item)  
g. Discuss moving the regular monthly Board of Directors meetings to the third Thursday of the month to allow us to consistently receive budget consent documents on a timely basis. (Discussion item)

14. **DIRECTOR’S AND STAFF’S COMMENTS**

15. **ITEMS FOR NEXT AGENDA**

16. **ADJOURNMENT**

**NOTICE:**

*As presiding officer, the Chair has the authority to preserve order at all Board of Directors meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Board, and to enforce the rules of the Board.*

People with disabilities may request accommodations such as interpreters, alternative formats, or assistance with physical accessibility. Requests for accommodations must be made with 72 hours prior notice. If you require accommodations, please contact the Orangevale Recreation & Park District main office at (916) 988-4373.

Directors can be reached at: [director@ovparks.com](mailto:director@ovparks.com)

Sharon Brunberg

Manie Meraz

Lisa Montes

Arica Presinal

Mike Stickney

# ORANGEVALE RECREATION & PARK DISTRICT

## Minutes of Meeting of Board of Directors October 13, 2022

A Regular Meeting of the Board of Directors of the Orangevale Recreation and Park District was held on October 13, 2022 at the District Office. Director Montes called the meeting to order at 6:30 p.m.

Directors present: Meraz, Brunberg, Montes, Presinal  
Directors absent: Stickney  
Staff present: Barry Ross, District Administrator  
Jennifer Von Aesch, Finance/HR Superintendent  
Horacio Oropeza, Park Superintendent  
Jason Bain, Recreation Supervisor  
Melyssa Woodford, Admin. Services Supervisor

3. **PLEDGE OF ALLEGIANCE** The Pledge of Allegiance was conducted.
  
4. **APPROVAL OF AGENDA**  
**MOTION #1** On a motion by Director Brunberg, seconded by Director Presinal, the agenda was approved by a vote of 4-0-0 with Directors Presinal, Brunberg, Meraz, and Montes voting Aye. There were no Nays or Abstentions. Director Stickney was absent.
  
5. **PUBLIC DISCUSSION** No one wished to address the Board during public discussion.
  
6. **MINUTES**  
**MOTION #2** Approval of minutes of the Regular Meeting September 8, 2022 (pg. 1-7): On a motion by Director Brunberg seconded by Director Presinal, the minutes were approved by a vote of 3-0-1 with Directors Brunberg, Presinal, & Montes voting Aye. There were no Nays. Director Meraz Abstained. Director Stickney was absent.
  
7. **CORRESPONDENCE**
  - a) An email from Orangevale resident Mary Teague who expresses appreciation for the new fitness equipment at Community Park. (pg. 8): Admin Ross shared the email received by Mary Teague appreciating the new fitness equipment at the Orangevale Community Park. This equipment was funded by the Orangevale Recreation & Park District, the Rotary Club of Orangevale, and California Parks & Recreation Society.
  
  - b) An email from Orangevale residents Carol and Mark Rice who extend thanks to our parks maintenance staff for keeping our parks so clean and beautiful. (pg. 9): Admin Ross shared the email with the Board of Directors.

- c) A card from the Fair Oaks & Orangevale HART (Homeless Assistance Resource Team) thanking OVparks for contributing to their successful Backpack Drive in August-September. (pg. 10); Orangevale Recreation & Park District donated over 50 backpacks to this cause with a significant contribution from the Junior Giants for the majority of the backpacks.
- d) OVparks ad in the Orangevale View to promote current and upcoming programs and events. (pg. 11); Admin Ross shared the OVparks ad in the Orangevale View which includes the Family Fright Night to be held on Friday, October 14<sup>th</sup>.

**8. CONSENT CALENDAR**

**MOTION #3**

On a motion by Director Brunberg, seconded by Director Presinal, the consent calendar was approved by a vote of 4-0-0 with Directors Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions. Director Stickney was absent.

**8.1. CONSENT MATTERS GENERAL FUND**

- a) Ratification of Claims for August 2022 (pg. 12-13)
- b) Budget Status Report for August 2022(pg. 14-16)
- c) Revenue Report for August 2022 (pg. 17)
- d) Ratification of Claims for September 2022 (pg. 18-19)
- e) Budget Status Report for September 2022 (pg. 20-22)
- f) Revenue Report for September 2022 (pg. 23)

**8.2. OLLAD CONSENT MATTERS**

- a) Ratification of Claims for August 2022 (pg. 24-25)
- b) Budget Status Report for August 2022 (pg. 26-27)
- c) Ratification of Claims for September 2022 (pg. 28)
- d) Budget Status Report for September 2022 (pg. 29-30)

**8.3. KENNETH GROVE CONSENT MATTERS**

- a) Ratification of Claims for August 2022 (pg. 31)
- b) Budget Status Report for August 2022 (pg. 32)
- c) Ratification of Claims for September 2022 (pg. 33)
- d) Budget Status Report for September 2022 (pg. 34)

**9. NON-CONSENT MATTERS GENERAL FUND**

**MOTION #4**

- a) Ratification of Claims for August 2022 (pg. 35)
- b) Ratification of Claims for September 2022 (pg. 36)

On a motion by Director Brunberg seconded by Director Presinal, the non-consent general fund was approved by a vote of 3-0-1 with Directors Meraz, Brunberg, and Presinal voting Aye. There were no Nays. Director Montes Abstained. Director Stickney was absent.

**10. STANDING COMMITTEE REPORTS**

- a) Administration and Finance: No report.
- b) Maintenance and Operation: This committee met on September 20th. See the meeting recap (pg. 37-38): Admin Ross

requested direction from the Board of Directors, at the recommendation of committee members Director Meraz and Director Presinal, to have a licensed technician inspect the electrical box at the amphitheater. The BOD provided general direction of support to proceed with the recommendation. In addition, Director Meraz recommended planting Lantana plants in the area around the signage at the Shady Oaks Disc Golf Course. The Board of Directors voiced support to proceed.

Admin Ross requested the BOD decide if a border along the DG roadway/trail project is desired. Admin Ross is to check with Peter Larimer to discuss the addition of a steel border to keep the pathway together. Board of Directors indicated interest in discussing the costs associated with or without the border at the next Board of Directors meeting.

- c) Recreation Committee: No report. This committee is scheduled to meet on Thursday, October 27 at 10am.
- d) Personnel & Policy: No report. Admin Ross expressed an interest for this committee to meet in November. Directors Meraz and Montes serve on this committee. Agenda items would include the Policies and Procedures Manual and the current COVID-19 vaccination policy. Patti Ayres to provide correct terminology for input into the manual. Admin Ross advised that we expect to receive our updated Policy & Procedure Manual from attorney Patti Eyres within a couple of weeks. Once that is received he will contact the committee to schedule a meeting.
- e) Government: No report.
- f) Planning Committee: No report.
- g) Trails Committee: This committee met on October 6. A meeting recap will be provided in the November 10th Board of Directors packet.
- h) Ad Hoc: No report.

## **11. ADMINISTRATOR'S REPORT**

- a) Monthly Activity Report – September 2022 (pg. 39-46): On September 9, Admin Ross attended the monthly Orangevale Community Council Connect meeting which is an opportunity for community leaders to meet, network, and share updates and information.

On September 12, Admin Ross had a meeting with Meliora Consultants at Fulton El Camino District to discuss our contract, experiences, and level of satisfaction with the Fulton El Camino

Police Department. OVparks is one of eight park and recreation districts being served by FEC Police. OVparks utilizes the FEC Police Department primarily for policy enforcement, but there are occasionally crimes occurring in our parks that are addressed by FEC Police. Overall, Admin Ross expressed satisfaction with FEC Police. One recent billing concern with FEC Police was addressed and was related to lack of communications attributed to recent change in personnel. A common complaint from several districts is FEC Police ticketing customers for non-essential matters such as only having one license plate etc. This variety of ticket has led to upset park visitors. Admin Ross is to attend another meeting in November and relay meeting outcomes to the BOD.

On September 22, OVparks hosted and participated in the Shred Event held at Community Center Park. This event was coordinated by Luz Johnson (LPL Financial) and Audrey Smith-Wiberg (State Farm). This event raised funds for the Fair Oaks & Orangevale HART (Homeless Assistance Resource Team).

On September 27-29, Admin Ross and Superintendent Von Aesch attended the California Debt and Investment Advisory Commission (CDIAC) conference in Seaside, CA. This conference focused on government agencies that may be entering into debt by means of a funding measure (i.e. bonds, assessment, community development fund). This provided valuable insight for us should our community be favorable towards the survey sent out by SCI Consulting.

On September 30, CPRS District 2 held the annual Parks Equipment Expo and Rodeo. This year it was held at Maidu Park in Roseville. There were many vendors in attendance primarily representing park maintenance equipment, playground equipment, and park construction businesses. OVparks personnel in attendance included Director Stickney; Superintendent Oropeza; Park Maintenance Workers Nelson Kirk, Bruce Edwards, Lucas Lilly, Glen Ferguson, and David Dill; and Admin Ross. The OVparks team competed against nine other agencies in the Parks Rodeo. We didn't finish in first place this year, but we did win two of the five events.

Supt. Von Aesch advised that the audit will be conducted by Larry Bain at the end of October.

A CAPRI visit is scheduled for October 19<sup>th</sup> from 10am-4pm. These visits are now scheduled every eighteen months. The last CAPRI visit was held in April 2021. Information has been provided to CAPRI two weeks in advance to preview OVpark's compliance with the following: Safety meetings; registration and rental waivers; ADA progress; job descriptions and hiring materials for staff and volunteers; inspection forms and reports for parks and facilities; current Injury Illness Prevention Plan; current Emergency Action Plan; and COVID Prevention Plan.

Park Supt. Oropeza advised the pool pump has been installed. Adjustments still need to be made to coordinate with pool equipment and chemicals. The City of Citrus Heights has begun prep work on the Arcade-Cripple Creek Trail project. Supt. Oropeza has been contacted regarding access to property between 7-11 and Streng for tree removal.

Recreation Supervisor Jason Bain advised that Andrew Gross is the new Recreation Coordinator and two new Recreation Specialists have been hired. Middle School Volleyball enrollment has been quite popular and currently underway. Middle School Boys Basketball will start upon the completion of Volleyball. Family Fright Night will be held tomorrow night, October 14<sup>th</sup>. Looking forward to the Holiday Craft Fair on November 18<sup>th</sup> and 19<sup>th</sup> and the Community Tree Lighting event on Friday, December 2<sup>nd</sup>.

**12. UNFINISHED BUSINESS**

None discussed.

**13. NEW BUSINESS**

- a) Approve the installation of an informational and educational sign at Orangevale Community Park that is to be provided by the Orangevale History Project (pg. 47):

Admin Ross introduced Mark Aring, president of the Orangevale History Project, to provide a presentation to request approval of installation of an informational and educational sign at Orangevale Community Park. Mr. Aring introduced the Orangevale History Project Board of Directors present. The Orangevale History Project attempted to establish in 2019, however, due to the COVID 19 pandemic, began in spring of 2021 with the assistance of Marilyn Edwards with the Orangevale Women's Club. They have had a lot of interest from the community. A monthly newsletter is produced and ongoing articles have been published in the Orangevale View. A Facebook group began with twenty-six members last summer. Currently over 1,100 members joined the Facebook group and all are invited to join. Officers were elected in March of 2022 and IRS 501c3 non-profit status was granted in July of 2022. Orangevale Live produces the monthly livestreams at the Orangevale Chamber of Commerce.

**MOTION #5**

The California Central Railroad (CCRR) inaugurated rail service from Folsom to the new community of Lincoln in 1861, routing through the territory which would later become Orangevale. By 1868 the Central Pacific had crossed their tracks at a place called Grider's Ranch and effectively negated the need for the CCRR route to Folsom. The CCRR was bought by Leland Stanford and the tracks between Folsom and the new community of Junction (future Roseville) were recycled for the Transcontinental Railroad.

A portion of the berm built to lay track through Orangevale still exists in the Orangevale Community Park with a trail crossing it in the woods near Green Oaks Elementary School. The Orangevale History Project proposes a sign be displayed next to the trail on the remaining berm to tell the history. Funds would be raised to create and install the sign through the Orangevale History Project. The sign will reflect the history of the California Central Railroad that crossed through what is now the Orangevale Community Park. The sign will be funded through the Orangevale History Project, and the contents, design, and location will be approved in advance by the District. Upon approval, a graphic artist would produce the sign design to be approved by the Orangevale History Project Board of Directors and the Orangevale Recreation & Park District Board of Directors. A dedication would be proposed to take place in spring of 2023 with a celebration and media participation. Director Montes suggested that the Orangevale History Project apply for the Community Foundation Grant and submit the project for consideration in the Big Day of Service.

On a motion by Director Montes seconded by Director Brunberg, the installation of an informational and educational sign at Orangevale Community Park that is to be provided by the Orangevale History Project was approved by a vote of 4-0-0 with Directors Meraz, Brunberg, Presinal, & Montes voting Aye. There were no Nays or Abstentions. Director Stickney was absent.

- b) Swimming Pool Project Timeline and Update (pg. 48):  
The new motor and variable frequency drive (VFD) for the pool pump were installed on October 4-6.  
Aquatic Design Group submitted their draft of the Schematic Design drawings and documents on September 2nd. Staff reviewed these and submitted questions to ADG on September 15th. Admin Ross also submitted the drawings and documents to David McMurchie, Legal Counsel, on September 15. ADG responded to staff questions and made related corrections on September 16th.  
David McMurchie reviewed the documents and submitted his recommended changes to Admin Ross on September 29. He also reviewed and updated our agreement with ADG.  
Admin Ross reviewed David McMurchie's changes and forwarded them to ADG on Oct. 6. ADG responded the same day acknowledging that they would be looking at the suggested changes from our legal counsel.  
ADG contacted Admin Ross on Oct. 13th stating that the final Schematic Design drawings should be ready by Oct. 19th. ADG will send them to us for review and have the County Health Department forms completed and ready for us to take to the



County for submittal. Depending on timeline of response from the County, the pool is still anticipated to open in the spring of 2023.

Supervisor Bain has contacted the SJUSD Facilities Dept. to inquire about the availability of the Casa Roble HS swimming pool as a backup plan. The cost will be \$55/hour to rent the pool. He will also contact the Casa Athletic Director about availability.

c) Roadway/Trail Project Timeline and Update (pg. 49):

The County provided us with our CEQA Notice of Exemption approval on October 3<sup>rd</sup>.

Admin Ross to complete the Deed Restriction Application Documents for State Parks in order for our Prop 68 Grant funds to be moved into our account.

The project is on target for a project completion in Spring '23.

d) Arcade Cripple Creek Trail Project Update (verbal):

The project broke ground on Monday, October 10 at the west end of the trail near Sunrise Blvd. They anticipate needing 200 working days to complete the project.

They will primarily work from west to east along the trail. There will be certain projects of the trail that will be completed out of sequence. Two trees will be removed within Sundance Park.

They may remove those trees as early as October 21. No trees are slated to be removed in Streng Park.

The active construction of the trail is expected to begin within Sundance and Streng parks in March '23 and conclude in July '23. Weather and other factors could cause delays.

Residents will be provided roughly two to three weeks of advanced notice before the active construction of the trail reaches their vicinity. Our four property owners that will have their backyard fences moved and replaced will also receive the same advanced notice.

Because of supply chain issues related to wrought iron, the fencing replacements on those properties may be delayed.

OVparks will take on three smaller projects within our park boundaries.

1. Remove concrete slab at Sundance entrance and plant grass or wildflowers.

2. Install about 200' of metal post and cable fencing within Sundance Park, Streng Park, and our new strip of property near the 7-Eleven.

3. Construct wood fence (about 280' long and 6' tall) at Streng Park at the border of our park and a resident neighbor.

- \$30,000 has been budgeted for these projects

- e) Update on survey for a Benefit Assessment (verbal):  
The survey was mailed on September 15. Susan Barnes expects to have some preliminary data collected the week of October 17. We expect to have the data presented to the Board at our November 10 meeting. Admin Ross expressed appreciation to Supervisors Bain and Woodford for sharing the Orangevale Happenings Facebook page resident feedback on the topic.

**14. DIRECTOR AND STAFF COMMENTS**

Admin Ross introduced Andrew Gross as the new Recreation Coordinator effective Monday, October 17<sup>th</sup>. Andrew has been promoted to this position after previously holding the position of Recreation Specialist for approximately two years. He is quite familiar with the instructors, programs, and events at OVparks and is well loved by the OVparks staff. Congratulations Andrew!

Admin Ross appreciated the OVparks staff that worked the OVparks booth at the Bow Wow Days event. It was good to see the great customer service exhibited and how the community connects with us.

Admin Ross mentioned the upcoming elections with one incumbent being contested by one candidate for a seat on the Board of Directors.

Supervisor Woodford advised several attendees at the Bow Wow Days event shared with the OVparks staff their appreciation of the beautiful parks.

Park Supt. Oropeza extended appreciation to the Bow Wow Days organizers for their consideration of the grounds throughout the event.

Director Meraz mentioned he enjoys walking at the parks and they look great.

Director Montes expressed appreciation and gratitude to the OVparks staff and welcomed Andrew to his new position.

Director Presinal echoed the other Director's comments and welcomed Andrew Gross to his new position. She looks forward to the Family Fright Night tomorrow night.

Director Brunberg advised that the staff is doing a great job and looks forward to the upcoming events being offered at OVparks.

**15. ITEMS FOR NEXT AGENDA**

- a) Discussion of Benefit Assessment survey results.
- b) Roadway/Trail Project Border discussion.

**16. ADJOURNMENT**

**MOTION #6**

With no further business to discuss, the general meeting of the Board of Directors was adjourned at 7:25 p.m. On a motion by Director Brunberg, seconded by Director Meraz, the adjournment was approved by a vote of 4-0-0 with Directors Presinal, Brunberg, Meraz, and Montes, voting Aye. There were no Nays or Abstentions. Director Stickney was absent.

---

Lisa Montes, Acting Chairperson



# Orangevale

## HISTORY PROJECT

### THE ORIGINATION OF THE ORANGEVALE YOUTH CENTER

Recognizing the lack of a building in which youth groups could hold meetings and organize activities for their entertainment, the Orangevale Citizens League met on June 2, 1949, at the home of Al Neilsen and started a movement for the acquisition of land for an Orangevale Youth Center. A committee of three people from the Orangevale Grange attended, to present their views on acquiring such a site.

The League selected five members to discuss the project with other organizations in the community such as the Scouts, 4-H Clubs and others that could be an inspiration based on good citizenship. The new board members were Harold Greenhalgh, Chairman, Mrs. Ancil Hoffman, Secretary and Elmer Binning, Treasurer.

A site for the Youth Center was acquired off Hazel Avenue consisting of three acres which would have plenty of space for a playground and expansion for other activities. The acquisition of the site was to be paid over a three-year time period with an initial payment of \$500.

Original plans for the building were to include a 20 x 14 concrete block

building with a tile roof and still leaving room for future expansion. The building was later increased to a 32 x 40 square foot building which would include a recreation hall, a dining hall, a kitchen, and restrooms. The estimated cost to be \$5,000.

The work was recognized early by the Orangevale Grange which gave the first donation of \$500 -- then came others including the Orangevale Woman's Club's donation of \$765, and others bringing the total to over \$2,200. Offers of further gifts of supplies for future programs materialized for Orangevale's youth to actively participate in a variety of activities as the new Youth Center expanded.

Significant funding for other materials was raised by a series of fundraisers and donations by sponsoring groups and the community. The Youth Center certainly was a successful community project built without any park, county, or state funding. The block building stands today as part of the Orangevale Park District, 72 years later.

The dedication of the new Youth Center was held April 16, 1950. The Master of Ceremonies was Mr. Howard Greenhalgh.

Article by Joyce Krueger

# BeLEAF in yourself with OVparks programs!

**Baby Ballet** Ages: Walking-3

M 11/17-11/28 9:00-9:30am

Fee: \$35 / \$38 NR



**Pre Ballet** Ages: 3-6

M 11/17-11/28 9:30-10:15am

Fee: \$35 / \$38 NR

## Zumbini

Ages: 2 months-4 years W 11/2-11/30 10:00-10:45am

Fee: \$42 / \$45 NR



## Sunset Chef Series - Easy Food

Ages: 8+ F 11/18 4:00-6:00pm

Fee: \$32 / \$35 NR



## Chen Tai-Chi Chuan

Ages: 17+ Tu/Th 11/1-12/8 7:00-8:00pm

Fee: \$52 / \$55 NR



## Basic Horsemanship

Ages: 8-15 F 11/4-11/25 4:00-5:15pm

Fee: \$182 / \$185 NR



## Social Dancing

West Coast Swing

Ages: 18+ M 11/7-11/28 7:00-8:00pm Fee: \$42 / \$45 NR

East Coast Swing

Ages: 18+ M 11/7-11/28 8:00-9:00pm Fee: \$42 / \$45 NR



# Holiday Craft Fair

**Free Admission!!!** Friday, Nov. 18th  
3:00-7:00pm

Saturday, Nov. 19th  
9:00am-3:00pm



Handmade crafts, unique gifts, holiday decorations, plus jewelry, woodworking and more will be on display for your shopping pleasure!



Parks Make Life Better!®



Get Connected @ovparks

6826 Hazel Ave, Orangevale

(916) 988-4373 • OVparks.com



# SPOOKTACULAR FUN

Thank you to our community for a fantastic Family Fright Night! We were honored to have our Spookyton woods, mazes and games sponsored by Party in No Time and Casa Roble High School. Thank you to the Sacramento Metro Fire Department, and local businesses and organizations that partnered with us to provide this fun family event. Thank you to our food trucks, River City Snowy and The Mini Donut Shack for coming out and serving sweet treats. Congratulations to our winner

of the best booth, The Art Box! It was amazing seeing everyone dressed in their favorite costume and participating in the Trunk or Treat. Thank you to our incredible OVparks volunteers and staff for all your hard work. We look forward to sharing more festive events with you in the future, see you all again soon at our



upcoming Holiday Craft Fair and Community Tree Lighting!

GENERAL FUND EXPENDITURES  
FOR THE MONTH ENDING  
OCTOBER 31, 2022

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1906872584	20200500	US BANK NATIONAL ASSOCIAT	ADVERTISING	529.00
1906872584	20202100	US BANK NATIONAL ASSOCIAT	BOOKS/PERIODICALS/SUBSCRIPTION	132.98
1906872584	20203800	US BANK NATIONAL ASSOCIAT	EMPLOYEE RECOGNITION	17.22
1906868187	20203900	SUSAN MYREN	EMPLOYEE TRANSPORTATION	90.88
1906874935	20203900	BARRY ROSS	EMPLOYEE TRANSPORTATION	309.69
1906877590	20203900	ANDREW GROSS	EMPLOYEE TRANSPORTATION	10.63
				411.20
1906874919	20206100	KIWANIS CLUB OF ORANGEVAL	MEMBERSHIP DUES	175.00
1906874920	20206100	ROTARY CLUB OF ORANGEVALE	MEMBERSHIP DUES	150.00
				325.00
1906868126	20207600	BURKETTS OFFICE SUPPLY IN	OFFICE SUPPLIES	227.45
1906868151	20208500	PRINT PROJECT MANAGERS IN	PRINTING SERVICES	7,172.20
1906868437	20219700	AT&T	TELEPHONE SERVICES	25.70
1906868429	20219700	SPRINT P C S	TELEPHONE SERVICES	19.46
1906874903	20219700	COMCAST	TELEPHONE SERVICES	620.57
1906874904	20219700	AT&T	TELEPHONE SERVICES	23.20
1906877356	20219700	COMCAST	TELEPHONE SERVICES	622.55
				1,311.48
5108018641	20244300	MEDTOX LABORATORIES	EMPLOYEE SCREENING/VACCINATIO	29.18
1906868141	20252500	SCI CONSULTING GROUP	ENGINEERING SERVICES	3,581.95
1906868139	20259100	SCI CONSULTING GROUP	OTHER PROFESSIONAL SERVICES	1,501.50
1906877594	20259100	KENNETH BENEDICT	OTHER PROFESSIONAL SERVICES	200.00
				1,701.50
1906868149	20259101	N3X MSP INC	IT SERVICES	1,273.00
1906868149	20281202	N3X MSP INC	SOFTWARE	320.00
1906868146	20285100	FOLSOM CORDOVA UNIFIED SC	RECREATIONAL SERVICES	545.33
1906868152	20285100	ADRIAAN JANSEN VAN VUUREN	RECREATIONAL SERVICES	1,418.75
1906868153	20285100	STEVEN MIRANDA	RECREATIONAL SERVICES	848.25
1906868155	20285100	ALLGOOD DRIVING SCHOOL	RECREATIONAL SERVICES	49.30
1906868156	20285100	SHAUNA LEMAY	RECREATIONAL SERVICES	162.50
1906868145	20285100	FOLSOM CORDOVA UNIFIED SC	RECREATIONAL SERVICES	591.34
1906874926	20285100	YMCA OF SUPERIOR CALIFORN	RECREATIONAL SERVICES	448.00
1906874922	20285100	STEPHANIE TADLOCK	RECREATIONAL SERVICES	282.00
1906876765	20285100	YMCA OF SUPERIOR CALIFORN	RECREATIONAL SERVICES	392.00
1906877591	20285100	ALISON LLOYD	RECREATIONAL SERVICES	231.00
				4,968.47
1906868143	20285200	LUCILLE COLQUHOUN	RECREATIONAL SUPPLIES	1,532.47
1906872584	20285200	US BANK NATIONAL ASSOCIAT	RECREATIONAL SUPPLIES	1,752.46
1906872584	20285200	US BANK NATIONAL ASSOCIAT	TAX ACCRUAL	0.02
1906877596	20285200	CAPITAL ONE NA	RECREATIONAL SUPPLIES	97.29
				3,382.24
110755240	20296200	SACRAMENTO COUTNY PARKING	QR BILLING OCT-2022 ORANGEVALE F	5.25
1906868137	30322000	C I T TECHNOLOGY FIN SERV	BOND/LOAN REDEMPTION	429.93





**ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND  
BUDGET EXPENDITURE DETAIL  
FISCAL YEAR 2022/2023  
OCTOBER 2022**

Account Number	Expenditure Account	Budgeted 2022/2023	Current Expenditures	Expenditures to Date	Funds Available	% Left
<b>1000</b>	<b>SALARIES &amp; EMPLOYEE BENEFITS</b>					
10111000	Salaries & Wages, Regular	887,000.00	64,453.00	288,226.91	598,773.09	68%
10112100	Salaries & Wages, Extra Help	405,000.00	19,293.15	203,633.06	201,366.94	50%
10112400	Salaries, Board members	12,000.00	500.00	2,100.00	9,900.00	83%
10121000	Retirement	285,000.00	20,918.06	93,084.17	191,915.83	67%
10122000	Social Security	88,000.00	6,388.30	37,561.91	50,438.09	57%
10123000	Group Insurance	260,720.00	19,082.30	78,289.21	182,430.79	70%
10124000	Worker's Comp. Ins	49,500.00		24,724.50	24,775.50	50%
10125000	Unemployment Insurance	18,000.00	109.62	3,637.18	14,362.82	80%
10128000	Health Care/Retirees	0.00		-	0.00	#DIV/0!
	<b><i>SUB-TOTAL</i></b>	<b>2,005,220.00</b>	<b>130,744.43</b>	<b>731,256.94</b>	<b>1,273,963.06</b>	<b>64%</b>
<b>2000</b>	<b>SERVICES &amp; SUPPLIES</b>					
20200500	Advertise/Legal Notices	2,300.00	529.00	1,033.87	1,266.13	55%
20202100	Books/Periodicals/Subscrip	2,000.00	132.98	531.92	1,468.08	73%
20202900	Business/Conference Expense	4,000.00		900.00	3,100.00	78%
20203500	Education/Training Serv.	3,500.00		1,000.00	2,500.00	71%
20203600	Education /Training Supplies	500.00		-	500.00	100%
20203700	Tuition Reimbursement	500.00		-	500.00	100%
20203800	Employee Recognition	2,300.00	17.22	365.44	1,934.56	84%
20203802	Recognition Items	500.00		-	500.00	100%
20203803	Recognition Events	500.00		-	500.00	100%
20203900	Employee Transportation	2,800.00	411.20	1,129.50	1,670.50	60%
20205100	Liability Insurance	121,600.00		60,785.50	60,814.50	50%
20205500	Rental Insurance	2,500.00		-	2,500.00	100%
20206100	Membership Dues	14,000.00	325.00	3,977.74	10,022.26	72%
20207600	Office Supplies	6,500.00	227.45	1,077.63	5,422.37	83%
20207602	Signs	500.00		-	500.00	100%
20207603	Keys	350.00		-	350.00	100%
20208100	Postal Services	6,500.00		2,004.60	4,495.40	69%
20208102	Stamps	2,000.00		180.00	1,820.00	91%
20208500	Printing Services	26,000.00	7,172.20	7,467.07	18,532.93	71%
20210300	Agricultural/Horticultural Service	500.00		-	500.00	100%
20210400	Agricultural/Horticultural Supply	1,000.00		-	1,000.00	100%
20211200	Building Maint. Supplies	500.00		-	500.00	100%
20212200	Chemicals	500.00		-	500.00	100%
20213100	Electrical Maint. Service	400.00		-	400.00	100%
20213200	Electrical Maint. Supplies	500.00		-	500.00	100%
20214100	Land Improv. Maint. Services	500.00		-	500.00	100%
20214200	Land Improv. Maint. Supplies	500.00		-	500.00	100%
20215100	Mechanical System Maint. Ser	500.00		-	500.00	100%
20215200	Mechanical System Maint. Sup	500.00		-	500.00	100%
20216200	Painting Supplies	500.00		-	500.00	100%

Account Number	Expenditure Account	Budgeted 2022/2023	Current Expenditures	Expenditures to Date	Funds Available	% Left
20216700	Plumbing Maint. Service	400.00		-	400.00	100%
20216800	Plumbing Maint. Supplies	500.00		-	500.00	100%
20218100	Irrigation Services	500.00		-	500.00	100%
20218200	Irrigation Supplies	500.00		-	500.00	100%
20218500	Permit Charges	3,000.00		-	3,000.00	100%
20219100	Electricity	500.00		-	500.00	100%
20219200	Natural Gas / LPG/ Fuel Oil	500.00		-	500.00	100%
20219300	Refuse Collection / Disposal Service	500.00		-	500.00	100%
20219500	Sewage Disposal Service	500.00		-	500.00	100%
20219700	Telephone Service	13,000.00	1,311.48	4,430.71	8,569.29	66%
20219800	Water	1,000.00		-	1,000.00	100%
20219900	Telephone System Maint.	500.00		-	500.00	100%
20220500	Automotive Maint. Service	500.00		-	500.00	100%
20220600	Automotive Maint. Supplies	500.00		-	500.00	100%
20221200	Construction Equip Maint Sup	500.00		-	500.00	100%
20222600	Expendable Tools	500.00		-	500.00	100%
20223600	Fuel & Lubricants	500.00		-	500.00	100%
20226100	Office Equip Maint Service	1,000.00		-	1,000.00	100%
20226200	Office Equip Maint Supplies	3,500.00		426.43	3,073.57	88%
20227500	Rents/Leases Equipment	500.00		-	500.00	100%
20228100	Shop Equip Maint Service	500.00		-	500.00	100%
20228200	Shop Equip Maint Supplies	500.00		-	500.00	100%
20229100	Other Equip Maint Service	500.00		-	500.00	100%
20229200	Other Equip Maint Supplies	500.00		-	500.00	100%
20231400	Clothing/Personal Supplies	2,000.00		-	2,000.00	100%
20232100	Custodial Services	1,000.00		-	1,000.00	100%
20232200	Custodial Supplies	1,000.00		-	1,000.00	100%
20244300	Medical Services	200.00	29.18	72.36	127.64	64%
20250500	Accounting Services	7,000.00		-	7,000.00	100%
20250700	Assessment/Collection Service	19,500.00		345.00	19,155.00	98%
20252500	Engineering Services	26,000.00	3,581.95	3,581.95	22,418.05	86%
20253100	Legal Services	20,000.00		-	20,000.00	100%
20256200	Transcribing Services	0.00		-	0.00	#DIV/0!
20257100	Security Services	4,500.00		-	4,500.00	100%
20259100	Other Professional Services	75,000.00	1,701.50	2,018.50	72,981.50	97%
20259101	Computer Consultants	14,500.00	1,273.00	4,962.00	9,538.00	66%
20281201	PC Hardware	7,000.00		-	7,000.00	100%
20281202	PC Software	7,000.00	320.00	1,328.40	5,671.60	81%
20281203	PC Supplies	2,000.00		-	2,000.00	100%
20281900	Elections	34,000.00		-	34,000.00	100%
20285100	Recreational Services	148,000.00	5,492.47	50,613.75	97,386.25	66%
20285200	Recreational Supplies	37,000.00	3,382.24	11,041.93	25,958.07	70%
20289800	Other Operating Exp - Supplies	2,000.00		-	2,000.00	100%
20289900	Other Operating Exp - Services	2,000.00		-	2,000.00	100%
20291100	System Development Services	3,000.00		3,215.49	(215.49)	-7%
20296200	GS Parking Charges	200.00	5.25	35.00	165.00	83%
	<b>SUB-TOTAL</b>	<b>648,550.00</b>	<b>25,912.12</b>	<b>162,524.79</b>	<b>486,025.21</b>	<b>75%</b>
<b>3000</b>	<b>OTHER CHARGES</b>					
30321000	Interest Expense	29,100.00		14,657.50	14,442.50	50%

<b>Account Number</b>	<b>Expenditure Account</b>	<b>Budgeted 2022/2023</b>	<b>Current Expenditures</b>	<b>Expenditures to Date</b>	<b>Funds Available</b>	<b>% Left</b>
30322000	Bond/Loan Redemption	44,200.00	429.93	20,289.79	23,910.21	54%
30345000	Taxes/Licenses/Assess Trans	1,600.00	1,149.74	1,211.46	388.54	24%
	<b>SUB-TOTAL</b>	<b>74,900.00</b>	<b>1,579.67</b>	<b>36,158.75</b>	<b>38,741.25</b>	<b>52%</b>
<b>4000</b>	<b>FIXED ASSETS</b>					
41410100	Land	0.00		-		
42420200	Struc. & Improvements	720,000.00		3,715.00	716,285.00	99%
43430300	Vehicles/Equipment	50,000.00		-	50,000.00	100%
	<b>SUB-TOTAL</b>	<b>770,000.00</b>	<b>-</b>	<b>3,715.00</b>	<b>766,285.00</b>	<b>100%</b>
<b>5000</b>	<b>INTERFUND CHARGES</b>					
50557100	Fingerprinting Service	2,200.00	96.00	1,600.00	600.00	27%
	<b>SUB-TOTAL</b>	<b>2,200.00</b>	<b>96.00</b>	<b>1,600.00</b>	<b>600.00</b>	<b>27%</b>
79790100	<i>Contingency Appropriations</i>	0.00		-	0.00	0%
	<i>Deposit into Reserves</i>	0.00		-	0.00	0%
	<b>GRAND TOTAL</b>	<b>3,500,870.00</b>	<b>158,332.22</b>	<b>935,255.48</b>	<b>2,565,614.52</b>	<b>73%</b>

**ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND  
REVENUE STATEMENT  
FISCAL YEAR 2022/2023  
OCTOBER 2022**

Account Number	Revenue Account	2022/2023 Budgeted Revenue	Realized This Period	Collection YTD Balance	YTD Uncollected Balance	% Collected
91910100	Prop. Taxes - Current Secured	1,600,685		0.00	1,600,685.00	0.00%
91910200	Prop. Taxes - Current Unsecured	54,400		-0.22	54,400.22	0.00%
91910300	Supplemental Taxes Current	38,400		0.00	38,400.00	0.00%
91910400	Prop. Taxes Sec. Delinquent	12,605		0.00	12,605.00	0.00%
91910500	Prop. Taxes Supp. Delinq.	1,945		0.00	1,945.00	0.00%
91910600	Unitary Current Secured	14,500		0.00	14,500.00	0.00%
91910800	Prior Year Supple-Delinq	-		0.00	0.00	
91910900	Education Rev. Augment. Fund	-		0.00	0.00	
91911000	Prop. Tax - Sec. Delinq. Roll	-		0.00	0.00	
91912000	Prop. Tax - Sec. Redemption	140		0.00	140.00	
91913000	Prop. Tax Prior - Unsecured	1,105		0.00	1,105.00	0.00%
91914000	Penalty Costs - Prop. Tax	500		6.20	493.80	1.24%
91919900	Taxes - Other	-		0.00	0.00	
	<b><i>SUB-TOTAL TAXES 9100</i></b>	<b><i>1,724,280</i></b>	<b><i>0.00</i></b>	<b><i>5.98</i></b>	<b><i>1,724,274.02</i></b>	<b><i>0.00%</i></b>
94941000	Interest Income	14,000		0.00	14,000.00	0.00%
94942900	Building Rental Other	125,000	8,926.39	54,176.73	70,823.27	43.34%
94943900	Cell Tower Leases	48,500		11,874.51	36,625.49	24.48%
94944800	Rec.Concessions Final 9	21,000		5,598.04	15,401.96	26.66%
94945900	Other Vending Devices	-		0.00	0.00	
94949000	Concessions - Other	-		0.00	0.00	
95952200	Homeowner Prop. Tax Relief	14,000		0.00	14,000.00	0.00%
95952900	In-Lieu Taxes	220,000		0.00	220,000.00	
95956900	State Aid - Other Misc. Programs	-		0.00	0.00	
96963313	Miscellaneous Fees	1,000		1,138.71	-138.71	113.87%
96964600	Recreation Service Charges	550,000	32,211.98	122,752.97	427,247.03	22.32%
96969700	Security Services	1,000		0.00	1,000.00	0.00%
96969903	Sponsorships/Scholarships	-		0.00	0.00	
97973000	Donations & Contributions	2,000	100.00	550.00	1,450.00	
97973200	Recreation Contributions	-		0.00	0.00	
97973300	Orangevale Clubs	-		0.00	0.00	
97974000	Insurance Proceeds	900		140.95	759.05	15.66%
97979000	Revenue - Other	1,500	1,325.33	1,592.06	-92.06	106.14%
	<b><i>SUB-TOTAL OTHER MISC. INCOME</i></b>	<b><i>998,900</i></b>	<b><i>42,563.70</i></b>	<b><i>197,823.97</i></b>	<b><i>801,076.03</i></b>	<b><i>19.80%</i></b>
	<b><i>TOTAL BUDGET AMOUNT</i></b>	<b><i>2,723,180</i></b>	<b><i>42,563.70</i></b>	<b><i>197,829.95</i></b>	<b><i>2,525,350.05</i></b>	<b><i>7.26%</i></b>

OLLAD EXPENDITURES  
FOR THE MONTH ENDING  
OCTOBER 31, 2022

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1906868183	20203500	BRUCE EDWARDS	EDUCATION/TRAINING SERVICES	175.00
1906868184	20203500	NELSON KIRK	EDUCATION/TRAINING SERVICES	187.50
1906872584	20203500	US BANK NATIONAL ASSOCIAT	EDUCATION/TRAINING SERVICES	392.00
				<b>754.50</b>
1906872584	20207602	US BANK NATIONAL ASSOCIAT	SIGNS	<b>97.26</b>
1906877587	20210300	NORTHERN CALIFORNIA INALL	AGRICULTURAL/HORTICULTURAL SERVICE	<b>412.50</b>
1906874944	20211200	AMERICAN RIVER ACE HARDWA	BUILDING MAINTENANCE SUPPLIES/MATER	139.48
1906877509	20211200	LIGHTBULBSPLUSINC	BUILDING MAINTENANCE SUPPLIES/MATER	20.66
1906881815	20211200	LOWES BUSINESS ACCOUNT	BUILDING MAINTENANCE SUPPLIES/MATER	1,247.14
				<b>1,407.28</b>
1906877508	20212200	SCP DISTRIBUTORS LLC	CHEMICAL SUPPLIES	<b>931.83</b>
1906874944	20214200	AMERICAN RIVER ACE HARDWA	LAND IMPROVEMENT MAINTENANCE SUPPLI	13.10
1906877359	20214200	NELSONS BUILDING MAINTENA	LAND IMPROVEMENT MAINTENANCE SUPPLI	844.92
1906881815	20214200	LOWES BUSINESS ACCOUNT	LAND IMPROVEMENT MAINTENANCE SUPPLI	24.98
				<b>883.00</b>
1906874944	20216200	AMERICAN RIVER ACE HARDWA	PAINTING SUPPLIES	<b>81.10</b>
1906868128	20216800	SITEONE LANDSCAPE SUPPLY	PLUMBING MAINTENANCE SUPPLIES	171.28
1906874944	20216800	AMERICAN RIVER ACE HARDWA	PLUMBING MAINTENANCE SUPPLIES	7.53
				<b>178.81</b>
1906868128	20218200	SITEONE LANDSCAPE SUPPLY	IRRIGATION SUPPLIES	77.92
1906874944	20218200	AMERICAN RIVER ACE HARDWA	IRRIGATION SUPPLIES	19.38
1906874911	20218200	IMPERIAL SPRINKLER SUPPLY	IRRIGATION SUPPLIES	519.93
				<b>617.23</b>
1906868438	20219100	SMUD	ELECTRICITY	<b>8,610.59</b>
1906868431	20219200	PACIFIC GAS AND ELECTRIC	NATURAL GAS/LPG/FUEL OIL	<b>260.89</b>
1906868440	20219300	ALLIED WASTE SERVICES OF	REFUSE COLLECTION/DISPOSAL SERVICES	<b>1,782.31</b>
1906868434	20219500	COUNTY OF SACRAMENTO	SEWAGE DISPOSAL	<b>841.93</b>
1906872584	20219800	US BANK NATIONAL ASSOCIAT	WATER	45.54
1906874905	20219800	SAN JUAN WATER DISTRICT	WATER	329.14
1906874907	20219800	SAN JUAN WATER DISTRICT	WATER	152.50
1906877357	20219800	ORANGEVALE WATER COMPANY	WATER	8,436.36
				<b>8,963.54</b>
1906872584	20220500	US BANK NATIONAL ASSOCIAT	AUTO MAINTENANCE SERVICES	<b>340.00</b>
1906874944	20220600	AMERICAN RIVER ACE HARDWA	AUTO MAINTENANCE SUPPLIES	9.68
1906877582	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	43.38
				<b>53.06</b>
1906872584	20223600	US BANK NATIONAL ASSOCIAT	FUEL/LUBRICANTS	<b>2,168.52</b>
1906874909	20228200	GENERAL PARTS DISTRIBUTIO	SHOP EQUIPMENT MAINTENANCE SUPPLIE	144.01
1906874944	20228200	AMERICAN RIVER ACE HARDWA	SHOP EQUIPMENT MAINTENANCE SUPPLIE	30.13
1906877358	20228200	SACRAMENTO FOR TRACTORS	SHOP EQUIPMENT MAINTENANCE SUPPLIE	2.78
				<b>176.92</b>



**ORANGEVALE RECREATION AND PARK DISTRICT - OLLAD ASSESSMENT**  
**BUDGET EXPENDITURE DETAIL**  
**FISCAL YEAR 2022/2023**  
**OCTOBER 2022**

Account Number	Expenditure Account	Budgeted 2022/2023	Current Expenditures	Expenditures to Date	Funds Available	% Left
<b>2000</b>	<b>SERVICES &amp; SUPPLIES</b>					
20203500	Education/Training Service	3,000.00	754.50	1,234.50	1,765.50	59%
20206100	Membership Dues	800.00		-	800.00	100%
20207600	Office Supplies	500.00		43.25	456.75	91%
20207602	Signs	1,000.00	97.26	1,171.00	(171.00)	-17%
20207603	Keys	1,000.00		-	1,000.00	100%
20210300	Agricultural/Horticultural Service	12,500.00	412.50	1,725.00	10,775.00	86%
20210400	Agricultural/Horticultural Supply	12,000.00		-	12,000.00	100%
20211200	Building Maint. Supplies	8,500.00	1,407.28	3,519.84	4,980.16	59%
20212200	Chemicals	30,000.00	931.83	14,003.19	15,996.81	53%
20213100	Electrical Maint. Service	4,500.00		-	4,500.00	100%
20213200	Electrical Maint. Supplies	2,000.00		206.31	1,793.69	90%
20214100	Land Improv. Maint. Service	47,500.00		-	47,500.00	100%
20214200	Land Improv. Maint. Supplies	34,500.00	883.00	4,962.25	29,537.75	86%
20215100	Mechanical System Maint. Ser	9,500.00		-	9,500.00	100%
20215200	Mechanical System Maint. Sup	3,000.00		120.66	2,879.34	96%
20216200	Painting Supplies	1,500.00	81.10	81.10	1,418.90	95%
20216700	Plumbing Maint. Service	1,000.00		-	1,000.00	100%
20216800	Plumbing Maint. Supplies	2,500.00	178.81	197.12	2,302.88	92%
20218100	Irrigation Service	2,000.00		-	2,000.00	100%
20218200	Irrigation Supplies	16,000.00	617.23	3,035.83	12,964.17	81%
20218500	Permit Charges	4,000.00		925.00	3,075.00	77%
20219100	Electricity	70,000.00	8,610.59	25,723.59	44,276.41	63%
20219200	Natural Gas / LPG/ Fuel Oil	24,000.00	260.89	800.03	23,199.97	97%
20219300	Refuse Collection / Disposal Service	23,500.00	1,782.31	6,753.68	16,746.32	71%
20219500	Sewage Disposal Service	14,200.00	841.93	4,129.68	10,070.32	71%
20219700	Telephone System	1,500.00		-	1,500.00	100%
20219800	Water	66,000.00	8,963.54	37,532.82	28,467.18	43%
20219900	Telephone System Maintenance	2,000.00		1,332.00	668.00	33%
20220500	Auto Maintenance Service	5,000.00	340.00	1,251.70	3,748.30	75%
20220600	Auto Maintenance Supplies	5,000.00	53.06	809.86	4,190.14	84%
20221200	Construction Equip. Maint. Sup.	500.00		18.31	481.69	96%
20222600	Expendable Tools	3,000.00		-	3,000.00	100%
20223600	Fuel & Lubricants	21,000.00	2,168.52	10,634.21	10,365.79	49%
20227500	Rent/Lease Equipment	4,000.00		-	4,000.00	100%
20228100	Shop Equip. Maint. Service	1,500.00		377.48	1,122.52	75%
20228200	Shop Equip. Maint. Supplies	7,500.00	176.92	2,559.77	4,940.23	66%
20229100	Other Equip. Maint. Service	1,500.00		-	1,500.00	100%
20229200	Other Equip. Maint. Supplies	3,000.00		1,081.67	1,918.33	64%
20231400	Clothing/Personal Supplies	3,500.00	419.77	1,085.31	2,414.69	69%
20232100	Custodial Service	0.00		-	0.00	#DIV/0!
20232200	Custodial Supplies	19,500.00	2,049.10	3,970.97	15,529.03	80%
20250500	Accounting Services	3,000.00		-	3,000.00	100%
20252500	Engineering Services	15,100.00		8,255.22	6,844.78	45%
20253100	Legal Services	10,000.00	2,322.00	2,322.00	7,678.00	77%

<b>Account Number</b>	<b>Expenditure Account</b>	<b>Budgeted 2022/2023</b>	<b>Current Expenditures</b>	<b>Expenditures to Date</b>	<b>Funds Available</b>	<b>% Left</b>
20257100	Security Services	23,000.00	3,743.00	9,971.50	13,028.50	57%
20259100	Other Professional Services	38,000.00	255.00	17,974.93	20,025.07	53%
20289800	Other Operating Expenses Sup.	3,000.00		-	3,000.00	100%
	<b>SUB-TOTAL</b>	<b>565,600.00</b>	<b>37,350.14</b>	<b>167,809.78</b>	<b>397,790.22</b>	<b>70%</b>
<b>3000</b>	<b>OTHER CHARGES</b>					
30321000	Interest Expense	0.00		-	0.00	0%
30322000	Bond/Loan Redemption	0.00		-	0.00	0%
30345000	Taxes/Licenses/Assess Trans	1,300.00		-	1,300.00	100%
	<b>SUB-TOTAL</b>	<b>1,300.00</b>	<b>-</b>	<b>-</b>	<b>1,300.00</b>	<b>100%</b>
<b>4000</b>	<b>FIXED ASSETS</b>					
42420200	Struc. & Improvements	328,000.00		-	328,000.00	0%
43430300	Equipment	0.00		-	0.00	0%
	<b>SUB-TOTAL</b>	<b>328,000.00</b>	<b>-</b>	<b>-</b>	<b>328,000.00</b>	<b>0%</b>
	<b>GRAND TOTAL</b>	<b>894,900.00</b>	<b>37,350.14</b>	<b>167,809.78</b>	<b>727,090.22</b>	<b>81%</b>





**ORANGEVALE RECREATION AND PARK DISTRICT - KENENTH GROVE ASSESSMENT**  
**BUDGET EXPENDITURE DETAIL**  
**FISCAL YEAR 2022/2023**  
**OCTOBER 2022**

<b>Account Number</b>	<b>Expenditure Account</b>	<b>Budgeted 2022/2023</b>	<b>Current Expenditures</b>	<b>Expenditures to Date</b>	<b>Funds Available</b>	<b>% Left</b>
<b>2000</b>	<b>SERVICES &amp; SUPPLIES</b>					
20200500	Advertise/Legal Notices	500.00		-	500.00	100%
20207600	Office Supplies	100.00		-	100.00	100%
20207602	Signs	50.00		-	50.00	100%
20210300	Agricultural/Horticultural Service	500.00		-	500.00	100%
20210400	Agricultural/Horticultural Supplies	80.00		-	80.00	100%
20219800	Water	750.00	80.95	297.90	452.10	60%
20223600	Fuel & Lubricants	800.00		-	800.00	100%
20250500	Accounting Services	600.00		-	600.00	100%
20252500	Engineering Services	1,000.00		1,000.00	0.00	0%
20253100	Legal Services	100.00		-	100.00	100%
20256200	Transcribing Services	0.00		-	0.00	#DIV/0!
20259100	Other Professional Services	500.00		-	500.00	100%
20289900	Other Operating Exp - Services	452.00		-	452.00	100%
20291500	COMPASS Costs	150.00		-	150.00	100%
20296200	GS Parking Charges	0.00		-	0.00	#DIV/0!
	<b>SUB-TOTAL</b>	<b>5,582.00</b>	<b>80.95</b>	<b>1,297.90</b>	<b>4,284.10</b>	<b>77%</b>
<b>4000</b>	<b>FIXED ASSETS</b>					
42420200	Struc. & Improvements	0.00		-	0.00	0%
	<b>SUB-TOTAL</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>0%</b>
	<b>GRAND TOTAL</b>	<b>5,582.00</b>	<b>80.95</b>	<b>1,297.90</b>	<b>4,284.10</b>	<b>77%</b>



**ORANGEVALE RECREATION & PARK DISTRICT  
RECREATION COMMITTEE MEETING – RECAP NOTES  
THURSDAY, OCTOBER 27, 2022  
10:00 AM**

**LOCATION:  
Orangevale Community Center  
6826 Hazel Avenue in Orangevale, CA 95662**

1. **CALL TO ORDER** – *The meeting was called to order at 10:02am by Chairperson Montes. Those in attendance were: Chairperson Montes, Vice Chairperson Stickney, Administrator Ross, Supervisor Bain, Supervisor Woodford, and Coordinator Gross.*
2. **PUBLIC DISCUSSION**  
Any person may address the committee; however, any matter that requires action will be referred to staff and/or committee/Board of Directors for a report and action at a subsequent meeting.
  - *There was no public discussion*
3. **UNFINISHED BUSINESS** – *There was no unfinished business*
4. **NEW BUSINESS**
  - A. First Quarter Budget Recap (July-September)
    - *Supervisor Bain presented our first quarter revenue reports for Recreation Programming and for Facility Rentals. The Recreation Programming revenue is about \$35,500 short of projections. It was noted by Supervisor Woodford that class participation has been down compared to 2021. Most classes have enough participation to operate, but attendance has waned. Being down a Rec Coordinator and a Rec Specialist during most of the first quarter also resulted in a slow down of our social media and other marketing. Now that we are fully staffed, we expect improvements. On a positive note, our Facility Rental revenue has exceeded projections by about \$14,700. We recently received a big boost with the Cematarium rental. Combining Recreation Programming with Facility Rental revenues, we are about \$20,700 below projections.*
  - B. Programs and Events Updates and Discussion
    - *The middle school volleyball program has been very successful. We had 16 teams this year where we normally have 10-12 teams. We accepted teams from Gold River this year who were unable to join Cordova leagues. We anticipate our upcoming boys basketball registrations to be as strong as usual. Our Family Fright Night event was very successful. It was a warm evening, but attendance was impressive. The trunk or treat vendors were very creative, festive, and generous. Many people stayed for our movie, Hocus Pocus. Upcoming events include the Holiday Craft Fair (Nov. 18-19), the Orangevale Community Tree Lighting (Dec. 2), and the Snowflake Search (Nov. 18 – Dec. 11).*
  - C. Facility Fee Schedule: Discuss options for increasing fees to help offset inflations costs
    - *Supervisor Bain provided the committee with our current rental fees as well as options for 5% and 10% increases. This is a starting point for discussion to help us determine a fair recommendation to bring to the full Board of Directors for our fees for 2023. After much healthy discussion, the committee was in favor of the following recommendation:*
      1. *Raise fees by 10% for athletic field rentals, disc golf rentals, and horse arena rentals.*
      2. *Raise fees by 5% for building rentals, picnic rentals, tennis/pickleball courts, and all other outdoor rentals aside from #1 above.*
      3. *Raise fees by 5% for Special Event rentals.*
  - D. District Costs related to Disc Golf Tournaments, Large Special Rentals, and Sports Field Rentals
    - *Administrator Ross noted that Superintendent Oropeza was nearing completion of a report that would provide us with reliable approximate costs for maintaining our outdoor rentable spaces, especially our athletic fields. Vice Chairperson Stickney would like for us to consider applying a surcharge to*

*renters to help cover some of these District costs. Certain rentals require more staff time, maintenance, or resources. These should be taken into account.*

*The committee also recommends the following fee changes for 2023:*

- 1. The Pro Disc Golf Tournament (St. Patrick's Day) is to now be classified as a "special event rental" and not a "standard facility rental." The Pro tournament is marketed to players outside our District and outside our region, and tends to attract most of its participants from outside our District similar to the Cyclocross special event. The Amateur Disc Golf Tournament will remain a standard facility rental.*
- 2. The rental rate for the beer & wine garden at the Farmer's Market would be increased from \$25 per night in 2022 to \$50 per night in 2023. This would match the rate currently charged for our outdoor rentals with permitted alcohol consumption.*

**5. DIRECTOR'S AND STAFF'S COMMENTS**

*The committee requests that the proposed fee schedule be brought to the full Board on November 10.*

**6. SET DATE FOR NEXT MEETING - No date was set**

**7. ITEMS FOR NEXT AGENDA**

**8. ADJOURNMENT - The meeting was adjourned at 11:25am by Chairperson Montes**

**NOTICE:**

*As presiding officer, the Chair has the authority to preserve order at all meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said meeting, and to enforce the rules of the meeting.*

People with disabilities may request accommodations such as interpreters, alternative formats, or assistance with physical accessibility. Requests for accommodations must be made with 72 hours prior notice. If you require accommodations, please contact the Orangevale Recreation & Park District main office at (916) 988-4373.

Directors can be reached at: [director@ovparks.com](mailto:director@ovparks.com)

Sharon Brunberg

Manie Meraz

Lisa Montes

Arica Presinal

Mike Stickney

**ORANGEVALE RECREATION & PARK DISTRICT  
TRAILS COMMITTEE MEETING RECAP  
THURSDAY, OCTOBER 6, 2022  
10:30 AM**

**LOCATION:  
Orangevale Community Center  
6826 Hazel Avenue  
Orangevale, CA 95662**

1. **CALL TO ORDER** Meeting called to order at 10:31 a.m.  
*Director Brunberg, Director Presinal, Administrator Ross, Superintendent Von Aesch, Superintendent Oropeza*
  
2. **PUBLIC DISCUSSION**  
Any person may address the committee; however, any matter that requires action will be referred to staff and/or committee/Board of Directors for a report and action at a subsequent meeting.
  
3. **UNFINISHED BUSINESS**
  
4. **NEW BUSINESS**
  - A. Roadway and Trail project at Community Center Park  
*Administrator Ross summarized the project's progress noting that CEQA passed. The Deed Restriction Application requirement from the State will be completed and forwarded to the State soon. The District's \$50k mandatory match contribution along with the \$200k from the State Prop 68 Per Capita Grant should cover the expenses for the roadway and the key sections of trail that help connect the new property to the established Community Center Park property. There was discussion about border options for the DG pathways. We could either not have a border and keep a more natural look, or we could install a border for a cleaner look and prolong the life of the trail. MTW (architectural firm) advises that a metal border would be our most effective option should we decide to include a border. Director's requested staff to seek cost estimates for the border and present to the full board at the following meeting. We would likely request that a border be included to the bid packet as an add-alternate, and the BOD would make its final decision following the bid opening process. Administrator Ross stated the District is still on the track to have the project completed in spring '23.*
  - B. Arcade Cripple Creek Trail project at Sundance and Streng parks  
*The committee discussed the current status of the trail. The ground-breaking is scheduled for Monday, October 10 at the west end of the trail (Sunrise Blvd.). The trail will be constructed from west to east. The contractor estimates that trail construction will occur within Sundance and Streng parks from March-July '23. Tree removal will occur in October-November '22. The timing of replacing backyard fences for four Orangevale property owners is uncertain due to supply delays for wrought iron. Administrator Ross reviewed the three trail-related projects that the District will be handling which included: 1. removing the concrete pad at the current entry to Sundance Park from Fair Oaks Blvd.; 2. Erecting about 200 linear feet of post & cable barrier fencing along three or four sections of the trail; 3. Constructing a privacy fence (approx.. 280 linear feet) at the border between Streng Park and a neighbor's property. Directors and staff agreed that if cost allows, we prefer using boulders as our barrier instead of the post & cable fencing. The larger boulders that are used at Pecan Park are preferred over the smaller boulders used at the Shady Oaks gravel parking lot.*
  - C. Other identified future trail locations in our parks  
*Administrator Ross informs the Committee that Pecan Park has a designated trail project with accessibility pathways listed in the Master Park Plan along with adding more DG trails through the Nature Area. There are also new and/or improved trails identified within the Orangevale Community Park master plan.*

D. Future horse trail projects in the northern area of our District

*Director Brunberg reviewed the history of a proposed segment of trail that would connect Orangevale at Woodbridge Ranch to Folsom Lake. Though there has been much excitement from Orangevale residents for decades, previous plans were foiled at the last minute due to unknown construction restraints. Staff will research several options for picking this project up once again, and present at the next Trails Committee meeting for review before sending to the full Board. Director Brunberg stated that there may be a way to connect Orangevale to a future trail via the north end of Mountain Ave. or along the Indian Stone Corral. She offered to research this and asked staff to do so as well.*

5. **DIRECTOR'S AND STAFF'S COMMENTS**

6. **ITEMS FOR NEXT AGENDA**

7. **ADJOURNMENT** *The meeting was adjourned at 11:50 a.m.*

# STAFF REPORT



DATE: 11-10-22  
TO: Board of Directors  
FROM: Barry Ross, District Administrator  
SUBJECT: **MONTHLY ACTIVITY REPORT – OCTOBER 2022**

---

## ADMINISTRATION

- On October 5, Admin Ross attended the monthly OV Business Watch meeting. These meetings allow local businesses to discuss concerns of crime with law enforcement. The County District Attorney's Office, County Sheriff Department, and California Highway Patrol are present to provide updates and learn about local crime trends. At this meeting I learned that the CHP has been helping address homeless encampments, illegal car camping, and abandoned vehicles at Pecan Park. I also asked for law enforcement to be aware of vandalism at the Oak/Filbert restrooms and homeless encampments under the road bridge on Fair Oaks between Sundance Park and Tempo Park.
- On October 14, Admin Ross attended the monthly Orangevale Community Council Connect meeting which is an opportunity for community leaders to meet, network, and share updates and information.
- On October 18, Admin Ross and Superintendent Oropeza met with Jay Linstroth of Linmoore Fencing to inspect the areas of the Arcade Cripple Creek Trail that have either post and cable fencing plans or wood fencing plans. Mr. Linstroth took measurements and will be providing us with a price quote.
- On October 19, Admin Ross and Superintendent Oropeza met with Kirk Andre of California Association of Park and Recreation Indemnity (CAPRI). CAPRI is a pooled insurer for nearly 70 park and recreation districts in California. They conduct visits to each district every 18 months to review our level of compliance on several items that impact our liability: Safety meetings; registration and rental waivers; ADA progress; job descriptions and hiring materials for staff and volunteers; inspection forms and reports for parks and facilities; current Injury Illness Prevention Plan; current Emergency Action Plan; and COVID Prevention Plan. During the visit we toured Orangevale Community Center and Park, Sundance Park, Norma Hamlin Park, and Palisades Park.
- On October 20, we held our quarterly staff safety meeting. The topics included reviews of our Emergency Action Plan, our Covid-19 Prevention Program, reviewing recent incidents, accidents, or near misses, and identifying potential safety hazards in our District that should be addressed.
- On October 20, Admin Ross and Supervisor Bain met with Gabe Johnson of Syserco Energy Solutions to discuss energy efficiency options. The primary topic of discussion was with solar energy. This is the one area where Mr. Johnson felt we could benefit the most. Several options are available to the District, including parking lot panels (shaded parking), rooftop panels, and ground panels (to be fenced and secured). One option would pay for a new roof in exchange for future energy cost savings with rooftop solar panels. We also discussed smart thermostats in our buildings to provide us with better climate control and anticipated cost savings. Next steps include Jason meeting with a representative with expertise in smart thermostats, and for Barry to schedule a solar audit with a specialist.
- On October 28, Admin Ross, Supervisor Woodford, Supervisor Bain, and Coordinator Gross met with Lisa Montes of All Events Management Group to begin planning the District's 40<sup>th</sup> Anniversary celebration. Our general plan is to have special focus on OVparks during one of the days of the 2023 Summer Palooza. We intend to fine-tune the plans during the next two months so we can begin marketing early.

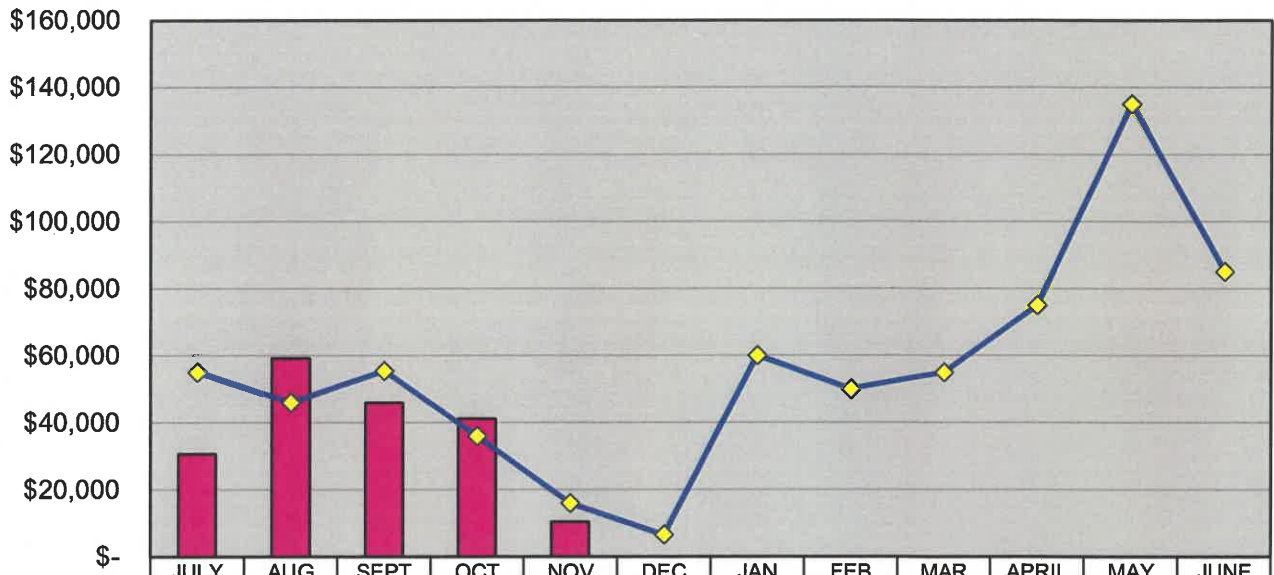


**RECREATION Monthly Report: October 2022**

<b>October</b>	<b>Enrollment</b>	<b>Attendance</b>	<b>Gross Revenue</b>
<b>Active Adults</b>			
Bridge	43		\$ 86.00
Mid-Day Movie		6	
<b>Active Adults Sub Total</b>	<b>43</b>	<b>6</b>	<b>\$ 86.00</b>
<b>Classes</b>			
Aikido - Teen/Adult	3		\$ 301.00
Aikido - Youth	15		\$ 1,040.00
All Sorts of Sports	7		\$ 406.00
All Sorts of Sports Jr	9		\$ 336.00
Basic Horsemanship	1		\$ 180.00
Chen Tai-Chi Chuan	9		\$ 450.00
Gymnastics - Parent Participation	3		\$ 360.00
Karate - Preschool	3		\$ 570.00
Karate - Shotokan Grange Hall	5		\$ 1,075.00
Karate - Shotokan Youth Center	5		\$ 1,075.00
Kids Night out	16		\$ 400.00
Pediatric CPR & First Aid	1		\$ 85.00
Pickleball	21		\$ 1,113.00
Pilates Reformer	10		\$ 800.00
Sunset Chefs Series	9		\$ 270.00
Track & Field Clinic	7		\$ 623.00
Turns n Tumble Baby Ballet	7		\$ 308.00
Turns n Tumble Pre Ballet	7		\$ 308.00
Ukulele Fretters	14		\$ 14.00
<b>Classes Sub Total</b>	<b>152</b>		<b>\$ 9,714.00</b>
<b>Events</b>			
Family Fright Night	600		\$ 300.00
<b>Events Sub Total</b>	<b>600</b>	<b>0</b>	<b>\$ 300.00</b>
<b>Trips</b>			
Autumn in Vermont	2		\$ 1,019.40
Collette Trips		19	
<b>Trips sub total</b>	<b>2</b>	<b>19</b>	<b>\$ 1,019.40</b>
<b>GRAND TOTAL</b>	<b>797</b>	<b>25</b>	<b>\$ 11,119.40</b>

**October Gross Revenue Recap** – October OTC (over-the-counter) revenue for combined recreation and facility rentals ended at \$41,138 which is \$5,138 above the projected amount. October recreation revenue came in at \$32,212 which is \$212 above the projected amount. The October facility revenue came in at \$8,926 which is \$4,926 above the projected amount. *Please note the revenue referenced here includes prepayments for future programs while the revenue figures listed in the chart above represent revenue attributed to programs occurring in October.*

## 2022-23 ORPD Recreation & Facility Revenue Net vs projected - Monthly View



Net Revenue	\$30,683	\$59,198	\$45,910	\$41,138	\$10,327	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Projected Revenue	\$55,000	\$46,000	\$55,500	\$36,000	\$16,000	\$6,500	\$60,000	\$50,000	\$55,000	\$75,000	\$135,000	\$85,000

## **PARKS Monthly Report: October 2022**

### **Park Infrastructure**

#### **All Parks**

- Staff continues to conduct monthly playground inspections and makes repairs on site as needed.
- Staff continues to conduct daily pool maintenance.
- Staff removed graffiti from restrooms at Pecan Park and Community Park (Oak & Filbert).
- Staff repaired 40 feet of fencing at Community Park (Horse Arena and Oak & Filbert)
- Staff repaired a dugout bench on the north field at Community Center Park.

### **Mechanics**

- Staff continues to conduct basic maintenance to small engine equipment.
- Staff conducted routine maintenance to all mowers.
- Staff repaired a broken blade mount on the Kubota ZD1211 mower caused by a broken blade bolt.
- Staff repaired a leaky hydraulic hose on the Kubota tractor.
- The chemical recirculation pump at the pool experienced an electrical malfunction. Staff repaired and reinstalled the pump.

### **Park Irrigation**

- Staff replaced 13 sprinklers within various parks of the District.
- Staff reset 15 sprinklers at various parks.
- Staff readjusted and rescheduled all irrigation clocks.
- All irrigation was turned off by October 27.

### **Park Grounds**

- Staff continues ongoing maintenance at all parks (restrooms, trash, mowing, edging, & blowing).
- Staff pruned trees at Community Park, Community Center Park, and Almond Park.
- Staff dethatched and reseeded athletic fields at Community Center Park, Community Park, Coleman Park, and Palisades Park.
- Staff removed a large oak tree that fell onto Hazel Ave. on October 22. The county removed it from the Street and our staff chipped the tree branches and the logs were placed on the nature side of the Shady Oaks Disc Golf course.

### **Other Reports**

- Staff assisted recreation in the preparation of Friday Fight Night event at Orangevale Community Center.
  - Staff assisted in the installation of the new Variable Speed Drive (VFD) and the new circulation pump at the Orangevale Community Pool.
  - All staff participated in the preparation for the CAPRI visit on October 19.
-

**Fulton-El Camino Park District Police Department**  
**Monthly activity report for: Orangevale Recreation and Park District**  
**Reporting Period: October 1-31, 2022**

**Almond Park**

Warning:	10/5/22	10:15	CVC 4000(a)(1)	No current registration
Warning:	10/5/22	10:30	SCO 9.36.057	Smoking in a park area where smoking is prohibited
Warning:	10/9/22	15:00	CVC 4000(a)(1)	No current registration

---

**Norma Hamlin Park**

No issues to report.

---

**Off Property**

No issues to report.

---

**OV Community Center**

Notice To Appear:	10/26/22	12:33	11350(a)	HSC possession of narcotic controlled substance	Mis
Notice To Appear:	10/26/22	12:33	11350(a)	HSC possession of narcotic controlled substance	Mis
Parking Citation:	10/8/22	14:30	CVC 4000(a)	No current registration	
Parking Citation:	10/8/22	14:35	CVC 4000(a)	No current registration	

---

**OV Community Park**

Call For Service	10/4/22	18:57	Report of sedan driving on grass behind school. Vehicle was gone when officers arrived.		
------------------	---------	-------	---	--	--

---

**OV Community Park (Disc Golf)**

Parking Citation:	10/3/22	11:35	CVC 4000(a)	No current registration
Parking Citation:	10/9/22	15:15	CVC 4000(a)	No current registration
Parking Citation:	10/9/22	15:22	CVC 4000(a)	No current registration
Parking Citation:	10/16/22	11:16	CVC 4000(a)	No current registration

---

**Palisades Park**

No issues to report.

---

**Pecan Park**

Notice To Appear	10/2/22	14:02	CVC 16028(a)	No Insurance	Inf
Notice To Appear	10/2/22	14:02	CVC 4000(a)	No current registration	Inf

---

**Sundance Nature Area**

No issues to report.

---

**Youth Center Park**

No issues to report

# OvParks Photos of Interest: October '22

## Family Fright Night at Community Center Park





# Fallen Tree at Shady Oaks Disc Golf





# Arcade Cripple Creek Trail Groundbreaking

## Park Maintenance Expo at Maidu Park



# STAFF REPORT



DATE: 11-10-22

TO: Board of Directors

FROM: Barry Ross, District Administrator

**SUBJECT: APPROVAL OF RESOLUTION 22-11-698 ESTABLISHING A SCHEDULE OF FEES FOR USE OF PARK AND RECREATIONAL FACILITIES, PROGRAMS, AND SERVICES**

## **RECOMMENDATION**

Approve Resolution 22-11-698 establishing a schedule of fees for the use of park and recreational facilities, programs, and services.

## **BACKGROUND**

Following review and discussion at the Recreation Committee meeting on October 27, 2022, staff is proposing fee increases that average about 6.2 percent effective upon approval as stated in the resolution and accompanying exhibit. In determining the increase in fees, staff considered the minimum wage increases for part time staff, supply costs and utility cost increases. In addition, staff will make annual comparisons to other like agencies in our area to help us maintain rental fees that are competitive and fair. The recommended fees adjustments are as follows:

<b>FACILITIES</b>	<b>RECOMMENDED ADJUSTMENT</b>	<b>NOTES</b>
Community Center Activity Building Youth Center	5% increase	Increased 5% in Feb. 2022
New Buildings	5% increase	Not increased in Feb. 2022
Picnic Shelters	5% increase	Not increased in Feb. 2022
Horse Arena	10% increase	Increased 5% in Feb. 2022
Athletic Fields	10% increase	There was no increase for local youth rec sports leagues in Feb. 2022
Swimming Pool	5% increase	Increased 10% in Feb. 2022
Special Events in Parks	5% increase	Increased 5% in Feb. 2022
<b>OTHER RENTALS</b>	<b>RECOMMENDED ADJUSTMENT</b>	<b>NOTES</b>
Disc Golf Pro Tourn.	Reclassify it as a Special Event rental	It has traditionally been classified as a standard facility rental
Wine & Beer Garden at Farmers Market	Raise the daily permit rate from \$25 to \$50	This will match the rate we charge for outdoor rentals with permitted alcohol consumption

## **RECOMMENDED MOTION**

I move approval of Resolution 22-11-698 establishing a schedule of fees for the use of park and recreational facilities, programs, and services.





**RESOLUTION # 22-11-698**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
ORANGEVALE RECREATION AND PARK DISTRICT ESTABLISHING A  
SCHEDULE OF FEES FOR USE OF PARK AND RECREATIONAL  
FACILITIES, PROGRAMS AND SERVICES**

**WHEREAS**, Public Resources Code Section 5786.1 authorizes the Orangevale Recreation and Park District (the "District") to adopt rules and regulations for the use of the District's recreational facilities, programs and services; and

**WHEREAS**, the District has enacted Ordinance No. 11-09-002 adopting Chapter 9.36 of the Sacramento County Code entitled Park Regulations, the provisions of which are applicable to the facilities of the District as provided by Section 9.36.015; and

**WHEREAS**, Ordinance No. 11-09-002 adopting Chapter 9.36 of the Sacramento County Code, Section 9:36:042 provides that the District may adopt by resolution a schedule of fees for use of the District's recreational facilities, programs and services; and

**WHEREAS**, the District has determined that the user fees set forth in Exhibit A attached hereto and incorporated herein by this reference are reasonable to help offset the costs of providing said recreational facilities, programs, and services.

**NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE ORANGEVALE RECREATION AND PARK DISTRICT AS FOLLOWS:**

1. User fees for park and recreational facilities and services provided by the District shall be charged in the amounts set forth in Exhibit A attached hereto and incorporated herein by this reference;

2. Said user fees are reasonably necessary to help offset the costs of providing the facilities and services. Examples of the types of facilities and services for which fees may be charged include, but are not limited to, the following: copies of public records; parking; reservation of buildings and other facilities for exclusive use; participation in organized athletic programs and other recreational programs.

3. Exhibit A shall be amended from time to time as determined by the Board of Directors if it is deemed that the user fees set forth are not in an amount reasonably necessary to adequately offset the costs of providing the facilities and services.

4. This Resolution shall take effect upon its adoption.

**ON A MOTION** by Director \_\_\_\_\_, seconded by Director \_\_\_\_\_, the foregoing Resolution was passed and adopted by the Board of Directors of the Orangevale Recreation and Park District this 11th day of November 2022 by the following vote to wit:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

APPROVED: \_\_\_\_\_  
Chair, Board of Directors

ATTEST: \_\_\_\_\_  
Clerk of the Board

6826 Hazel Avenue  
Orangevale, CA 95662  
916-988-4373  
Ovparks.com

**EXHIBIT A**  
**Orangevale Recreation Park District**  
**Proposed Fee Schedule**  
**Nov. 10, 2022**

**BUILDING/ROOM RENTAL FEES**

Orangevale Community Center 6826 Hazel Ave	Min Rental	Rental	Classification			
			Standard	5%	Civic/Non Profit/NP Youth Serving	
					Current	5%
<b>Auditorium (AUD) Mon-Thur</b> Capacity 300 dining / 700 theater	4 hr	Rate	\$159	\$167	\$134	\$141
		Resident Rate	\$128	\$134	\$108	\$113
Kitchen Use with Auditorium	Concurrent	Rate (Flat) per day	\$153	\$161	\$146	\$153
<b>Auditorium - Sporting Event M-Th</b> (no set-up & no food)	2 hr	Rate	\$80	\$84	\$67	\$70
		Resident Rate	\$63	\$66	\$53	\$56
<b>Auditorium (AUD) Fri-Sun</b> Capacity 300 dining / 700 theater	4 hr	Rate	\$191	\$201	\$162	\$170
		Resident Rate	\$153	\$161	\$130	\$137
Kitchen Use with Auditorium	Concurrent	Rate (Flat) per day	\$153	\$161	\$146	\$153
<b>Auditorium - Sporting Event Fri-Sun</b> (no set-up & no food)	2 hr	Rate	\$96	\$101	\$81	\$85
		Resident Rate	\$76	\$80	\$65	\$68
<b>Meeting Room (MR) Mon-Thur</b>						
Capacity 100 dining / 150 theater	2 hr	Rate	\$87	\$91	\$74	\$78
		Resident Rate	\$68	\$71	\$59	\$62
<b>Meeting Room (MR) Fri-Sun</b>						
Capacity 100 dining / 150 theater	4 hr	Rate	\$112	\$118	\$95	\$100
		Resident Rate	\$93	\$98	\$80	\$84
Kitchen Use with Meet Rm	Concurrent	Rate (Flat) per day	\$153	\$161	\$146	\$153
<b>Meeting Room w/AUD rental</b>	Concurrent w/Aud	Rate (Flat) per day	\$343	\$360	\$290	\$305
		Resident Rate (Flat) per day	\$274	\$288	\$234	\$246
<b>Classroom (CR)</b>						
Capacity 25	2 hr	Rate (Hourly)	\$39	\$41	\$39	\$41
<b>Classroom w/AUD or MR rental</b>	Concurrent w/rental	Rate (Flat) per day	\$76	\$80	\$76	\$80
<b>Classroom</b> Mon - Thur Only	1 hr	Rate	n/a	n/a	Free w/ youth service project	Free w/ youth service

**Activity Building**  
6818 Hazel Ave

<b>Activity Building (AB) Mon-Thur</b> Capacity 80 dining / 150 theater	2 hr	Rate	\$87	\$91	\$74	\$78
		Resident Rate	\$68	\$71	\$59	\$62
<b>Activity Building (AB) Fri-Sun</b> Capacity 80 dining / 150 theater	4 hr	Rate	\$112	\$118	\$95	\$100
		Resident Rate	\$93	\$98	\$80	\$84

**Youth Center**  
6745 Hazel Ave

<b>Youth Center (YC) Mon-Thur</b> Capacity 50	2 hr	Rate	\$51	\$54	\$44	\$46
		Resident Rate	\$41	\$43	\$35	\$37
<b>Youth Center (YC) Fri-Sun</b> Capacity 50	4 hr	Rate	\$63	\$66	\$53	\$56
		Resident Rate	\$51	\$54	\$44	\$46
Kitchen Use with Youth Center	Concurrent	Rate	Included		Included	

**EXHIBIT A**  
**Orangevale Recreation Park District**  
**Proposed Fee Schedule**  
**Nov. 10, 2022**

**BUILDING/ROOM RENTAL FEES**

		Min Rental	Rental	Classification			
				Standard		Civic/Non Profit/NP Youth Serving	
Orangevale Community Center Park 6930 Hazel Ave				Current	5%	5%	
<b>Building 1 (B1) Mon-Thur</b> Capacity 90 dining / 200 theater	2 hr	Rate		\$118	\$124	\$100	\$105
		Resident Rate		\$95	\$100	\$81	\$85
<b>Building 1 (B1) Fri-Sun</b> Capacity 90 dining / 200 theater	4 hr	Rate		\$149	\$156	\$126	\$133
		Resident Rate		\$119	\$125	\$101	\$106
<b>Building 2 (B1) Mon-Thur</b> Capacity 50 dining / 100 theater	2 hr	Rate		\$83	\$87	\$71	\$74
		Resident Rate		\$65	\$68	\$55	\$58
<b>Building 2 (B1) Fri-Sun</b> Capacity 50 dining / 100 theater	4 hr	Rate		\$107	\$112	\$91	\$95
		Resident Rate		\$85	\$89	\$72	\$76
Kitchen Use	<i>Concurrent</i>	Rate (Flat) per day		\$85	\$89	\$72	\$76
<b>Cottage (CT) Mon-Thur</b> Capacity 40	2 hr	Rate		\$68	\$71	\$58	\$61
		Resident Rate		\$55	\$58	\$47	\$49
<b>Cottage (CT) Fri-Sun</b> Capacity 40	4 hr	Rate		\$99	\$104	\$84	\$88
		Resident Rate		\$79	\$83	\$67	\$71
Kitchenette Use	<i>Concurrent</i>	Rate		Included		Included	

**EXHIBIT A**  
**Orangevale Recreation Park District**  
**Proposed Fee Schedule**  
**Nov. 10, 2022**

**PICNIC/OUTDOOR FACILITY RENTAL FEES**

			Classification				
			Standard	Non-profit / Youth Serving	Non-Profit / youth serving	Public Education	
<b>Orangevale Community Park</b> 7301 Filbert Ave							
<b>OV Community Park - 7301 Filbert Ave</b>				<b>5%</b>			
<b>Family Picnic Shelter (FPS)</b> (Capacity 32. Covered pad, 4 tables, BBQ)	Day	Rate	\$87	\$91	n/a	M-F School Yr no charge	
		Resident Rate	\$72	\$76	n/a		
<b>Group Picnic Shelter (GPS)</b> (Capacity 100. Covered pad, 12 tables, BBQ)	Day	Rate	\$263	\$276	n/a	M-F School Yr no charge	
		Resident Rate	\$218	\$229	n/a		
<b>Pavilion (PAV)</b> (Capacity 50. Covered pad, Band Stand, Dance Area, BBQ - 6 tables)	Day	Rate	\$174	\$183	n/a	n/a	
		Resident Rate	\$146	\$153	n/a	n/a	
			<b>10%</b>		<b>10%</b>		
<b>Horse Arena</b> Use of Arena, Warm-up, Stands, Ann. Booth. No services/no prep.	Day	Rate	\$276	\$304	\$229	\$252	n/a
		Resident Rate	\$229	\$252	\$191	\$210	n/a
<b>Disc Golf Course</b> Exclusive Course Rental	Day	Rate	\$263	\$289	n/a	n/a	
		Resident Rate	\$218	\$240	n/a	n/a	
			<b>5%</b>				
<b>Stone Amphitheater</b> Staging and seating. No electricity or water available.	Day	Rate	\$87	\$91	no charge	no charge	
		Resident Rate	\$72	\$76	no charge	no charge	
<b>Tennis Courts</b> (1 Court Available)	Hourly (2 hr min)	Rate	\$15	\$16	n/a	n/a	
		Resident Rate	\$13	\$14	n/a	n/a	
<b>Pickleball Courts</b> (2 Courts Available - Fee per court)	Hourly (2 hr min)	Rate	\$15	\$16	n/a	n/a	
		Resident Rate	\$13	\$14	n/a	n/a	
<b>Almond Park - 5901 Almond Ave</b>							
<b>Family Picnic Shelter (FPS)</b> (Capacity 32. Covered pad, 4 tables, BBQ)	Day	Rate	\$87	\$91	n/a	M-F School Yr no charge	
		Resident Rate	\$72	\$76	n/a		
<b>Sand Volleyball Courts</b> (2 Courts Available - Fee per court)	Hourly (2 hr min)	Rate	\$15	\$16	n/a	n/a	
		Resident Rate	\$13	\$14	n/a	n/a	
<b>Tennis Courts</b> (2 Courts Available - Fee per court)	Hourly (2 hr min)	Rate	\$15	\$16	n/a	n/a	
		Resident Rate	\$13	\$14	n/a	n/a	
<b>Pecan Park - 5945 Pecan Ave</b>							
<b>Pickleball Courts</b> (2 Courts Available - Fee per court)	Hourly (2 hr min)	Rate	\$15	\$16	n/a	n/a	
		Resident Rate	\$13	\$14	n/a		
<b>Tennis Court</b> (1 Court Available)	Hourly (2 hr min)	Rate	\$15	\$16	n/a	n/a	
		Resident Rate	\$13	\$14	n/a		
<b>Palisades Park - 9601 Lake Natoma Dr</b>							
<b>Tennis Courts</b> (2 Courts Available - Fee per court)	Hourly (2 hr min)	Rate	\$15	\$16	n/a	n/a	
		Resident Rate	\$13	\$14	n/a		

EXHIBIT A  
 Orangevale Recreation Park District  
 Proposed Fee Schedule  
 Nov. 10, 2022

**ATHLETIC FIELD RENTAL FEES**

**OV Community Center Park**  
 6826 Hazel Ave

**OV Community Center Park**

		Rental	Classification			
			Standard		Local Recreational Youth Sports Organization	
			<i>Regular</i>	<i>10%</i>	<i>Regular</i>	<i>10%</i>
<b>Softball Field (SBFN or SBFS)</b> No prep	Hourly	Rate	\$20	\$22	n/a	
		Resident Rate	\$16	\$18	\$16	\$18
<b>Softball Field (SBFN or SBFS)</b> No prep	Day	Rate	\$153	\$168	n/a	
		Resident Rate	\$114	\$125	\$114	\$125
<b>Soccer Field (SF)</b> No prep	Hourly	Rate	\$20	\$22	n/a	
		Resident Rate	\$16	\$18	\$16	\$18
<b>Soccer Field (SF)</b> No prep	Day	Rate	\$153	\$168	n/a	
		Resident Rate	\$114	\$125	\$114	\$125

**Orangevale Community Park**  
 7301 Filbert Ave

<b>Soccer Field (SF)</b> No prep	Hourly	Rate	\$16	\$18	No rental fee Maint fee applies
<b>Soccer Field (SF)</b> No prep	Day	Rate	\$130	\$143	No rental fee Maint fee applies

**Orangevale Youth Center Park**  
 6745 Hazel Ave

<b>Baseball Field (SF)</b> No prep	Hourly	Rate	\$16	\$18	No rental fee Maint fee applies
<b>Baseball Field (SF)</b> No prep	Monthly	Rate	n/a	n/a	No rental fee Maint fee applies

**All Other District Parks**

<b>Athletic Fields</b> No prep	Hourly	Rate	\$16	\$18	No rental fee Maint fee applies
-----------------------------------	--------	------	------	------	------------------------------------

**EXHIBIT A**  
**Orangevale Recreation Park District**  
**Proposed Fee Schedule**  
**Nov. 10, 2022**

**SWIMMING POOL / SPECIAL EVENT RENTAL FEES**

**Orangevale Community Pool**  
**6826 Hazel Ave**

			Classification					
			Standard		Civic/Non Profit/NP Youth Serving		Public Education	
<b>Exclusive Use Pool Party</b>	Rental Period	Rental	Use Rate					
<b>Up to 100 guests</b> <i>(includes lifeguards)</i>	2 hr	Rate	\$370	<b>\$389</b>	\$331	<b>\$348</b>	\$281	<b>\$295</b>
		Resident Rate	\$331	<b>\$348</b>	\$314	<b>\$330</b>		
<b>Up to 100 guests</b> <i>(includes lifeguards)</i>	3 hr	Rate	\$519	<b>\$545</b>	\$468	<b>\$491</b>	\$386	<b>\$405</b>
		Resident Rate	\$468	<b>\$491</b>	\$441	<b>\$463</b>		
<b>101 to 300 guests</b> <i>(includes lifeguards)</i>	2 hr	Rate	\$463	<b>\$486</b>	\$431	<b>\$453</b>	\$375	<b>\$394</b>
		Resident Rate	\$431	<b>\$453</b>	\$408	<b>\$428</b>		
<b>101 to 300 guests</b> <i>(includes lifeguards)</i>	3 hr	Rate	\$651	<b>\$684</b>	\$595	<b>\$625</b>	\$519	<b>\$545</b>
		Resident Rate	\$595	<b>\$625</b>	\$573	<b>\$602</b>		
<b>Pool Party Place (during Public Swim)</b>	Rental Period	Rental	Use Rate					
<i>2 tables reserved w/ 8 per table &amp; 11 swimmer admissions</i>	2 hr	Rate	\$83	<b>\$87</b>	\$83	<b>\$87</b>	\$83	<b>\$87</b>
<b>Pool Rental - Special Use</b>	Min Rental Period	Rental	Rate					
<b>Pool</b>	4 hr	Rate	\$90/hour					
<b>Lifeguard</b>			\$20/hour/lifeguard					
<b>Utilities</b>			actual cost for out of season use					

			Classification					
			Standard		Civic/Non Profit/NP Youth Serving		Public Education	
<b>Special Events</b>	Rental Period	Attendance	Use Rate					
<b>Special Event Rental Guidelines</b>  The District Board of Directors has given the District Administrator or designee authorization to negotiate rates different from these guidelines based on the type of event, impact to the park, and requested services.	Day	0-50	\$191	<b>\$201</b>	\$160	<b>\$168</b>	\$160	<b>\$168</b>
		51-200	\$382	<b>\$401</b>	\$318	<b>\$334</b>	\$318	<b>\$334</b>
		201-500	\$700	<b>\$735</b>	\$573	<b>\$602</b>	\$573	<b>\$602</b>
		Over 500	\$1,147	<b>\$1,204</b>	\$954	<b>\$1,002</b>	\$954	<b>\$1,002</b>

**EXHIBIT A**  
**Orangevale Recreation Park District**  
**Proposed Fee Schedule**  
**Nov. 10, 2022**

**SERVICE FEES**

<b>Staffing Charges - District</b>	<b>Minimum Hours</b>	<b>Billable Hourly Rate</b>
Facility Host	2	\$20
Lifeguard	2	\$20
Custodian/Maintenance Worker	2	\$38
Overtime	-	1.5 x the listed rate

**Security - Contracted**

Security Guard	4	\$42/hr per guard
Park Police	2	\$65/hr per officer

**Field and Maintenance Services (with rental)**

Softball Field Water, Drag, & Line	-	\$60/per field
Field Striping	-	\$70/per field
Arena Rototill	-	\$60/per rototill

<b>Field Maintenance Offset Fee</b>	<b>Rental Period</b>	<b>Local Recreational Youth Sport Organizations</b>
Athletic Fields	monthly	\$125/per field

**Utility Services**

Electricity - Outdoor	OVCP Pavilion	\$50/day
Electricity - Outdoor	Special Use/Event	\$100/day
Bin for Trash	Special Use/Event	direct cost
Water Access	Special Use/Event	negotiated

<b>Additional Charges</b>	<b>Standard</b>	<b>Civic/Non Profit, Public Education, or Local Recreational Youth Sports</b>
Copy Fee	\$0.25/page	\$0.25/page
Electronic Reader Board Message	\$40 per message	\$20 per message
Outdoor Alcohol Permit	\$50	n/a
Organic Material Violation Fee	\$155	n/a

**EXHIBIT A**  
**Orangevale Recreation Park District**  
**Proposed Fee Schedule**  
**Nov. 10, 2022**

**RENTAL DEPOSIT/EQUIPMENT FEES**

**Indoor Facilities**

Facility	Type of Deposit	# of Guests	No Alcohol	w/Alcohol	Youth Orient w/Alcohol
Orangevale Community Ctr Entire Building	Cleaning/Damage	<i>room capacity</i>	\$600	\$700	\$900
Orangevale Community Ctr Auditorium	Cleaning/Damage	<i>room capacity</i>	\$300	\$400	\$500
Orangevale Community Ctr Meeting Room	Cleaning/Damage	<i>room capacity</i>	\$200	\$300	\$400
Orangevale Community Ctr Classroom	Cleaning/Damage	<i>room capacity</i>	\$100	\$200	\$300
Activity Building	Cleaning/Damage	<i>room capacity</i>	\$200	\$300	\$400
Orangevale Youth Ctr	Cleaning/Damage	<i>room capacity</i>	\$200	\$300	\$400
Building 1	Cleaning/Damage	<i>room capacity</i>	\$200	\$300	\$400
Building 2	Cleaning/Damage	<i>room capacity</i>	\$200	\$300	\$400
Cottage	Cleaning/Damage	<i>room capacity</i>	\$200	\$300	\$400

**Outdoor Facilities**

Facility	Type of Deposit	# of Guests	No Alcohol	w/Alcohol
Orangevale Community Park Pavilion Amphitheater	Cleaning/Damage	<i>facility capacity</i>	\$100	\$200
All District Parks	Special Use/Event	<i>per contract</i>	\$500	\$500

**District Equipment**

Type of Equipment	Damage/Security Deposit	Rental Fee (flat)
Horseshoes (set of 4)	\$40	\$5
Corn Hole Bags (set of 8)	\$20	\$5
Gaga Ball (1)	\$15	\$5
Misc Equipment	\$100	varies
Projector	\$100	\$30
16 Foot Movie Screen	\$100	\$30
Portable Speaker w/ Mic	\$100	\$20
Coffee Pot	\$100	\$5
Coffee Pot w/ Coffee	\$100	\$15



## Tentative Timeline for Pool Renovation

Rev. 11-4-22

DATE	TASK	Responsible Party	Status
January '22	Determine which Code Issues and Maintenance Issues are to be addressed	OVparks & ADG	Complete
May '22	Contact County Health Dept. to notify them that this project is on the horizon and will be time sensitive	OVparks	Complete
<del>Early June '22</del> <del>July/Aug '22</del> Early Sept '22	Complete the 90% Schematic Design Phase	ADG	Complete
<del>Early June '22</del> <del>Late Aug '22</del> <del>Sept '22</del> Oct '22	Review and approve Schematic Design	OVparks	Complete
<del>Early Aug. '22</del> <del>Sept. '22</del> Oct '22	Construction Documents are ready	ADG	Complete
<del>Early Aug. '22</del> <del>Sept. '22</del> <del>Oct '22</del> Nov '22	Construction Documents are sent to the County Health Dept. Permit Process	ADG and OVparks	Complete
<del>Aug-Oct '22</del> <del>Sept-Oct '22</del> Oct-Nov '22	County Health Dept. approval	County	
<del>Sept-Oct '22</del> <del>Oct. '22</del> Oct-Nov '22 Nov-Dec '22	Advertise and solicit bids	ADG	
<del>Oct-Nov '22</del> <del>Nov. '22</del> Nov-Dec '22	Bid and Award Contract	OVparks and ADG	
<del>Nov/Dec '22</del> <del>Dec. '22</del> Jan '23	Construction Begins	ADG & Contractor	
Spring '23	Renovated Pool opens in time for the 2023 swim season	OVparks	

**NOTES:**

- County permit process should take about 30 days but can vary greatly.
- Construction phase would ideally begin within 30 days of awarding contract but could vary greatly upon contractor availability.
- Once construction begins, the project should be complete within 2.5 months. This could vary greatly depending upon weather, and the possibility of an undesirable discovery. A 2-4 month construction period is safe to assume.
- ADG will provide us with updated cost projections during both the Schematic Design Phase and the Construction Document Phase.

**Tentative Timeline for Roadway & Trail Project  
at Community Center Park**

Rev. 11-4-22

<b>DATE</b>	<b>TASK</b>	<b>Responsible Party</b>	<b>Status</b>
Sept '21	Architect Drawings	MTW Group	Complete
April '22	Topography Drawings from Engineer	Marty Gee, Engineer	Complete
June '22	Geotechnical Study Report	Wallace Kuhl & Associates	Complete
Sept '22	CEQA Study	County of Sac	Completed 10/3/22
<del>Sept '22</del> <del>Oct '22</del> Nov '22	Deed Restriction Application Documents	OVparks	
Sept '22	Preliminary Construction Documents	MTW Group	Complete
<del>Sept-Oct '22</del> Oct-Nov '22	Construction Documents	MTW Group	
<del>Oct '22</del> Oct-Nov '22	District Review of Construction Documents	OVparks and MTW Group	
Nov-Dec '22	Submit project to County for approval	OVparks and MTW Group	
<del>Nov '22</del> Nov-Dec '22	Advertise and Solicit Bids	MTW Group	
<del>Dec '22</del> Dec '22-Jan '23	Bid and Award Contract	OVparks and MTW Group	
Jan-Feb '23	Construction Begins	MTW Group and Contractor	
Mar-Apr '23	Project is complete	MTW Group and Contractor	
May-Dec '23	Final Grant Documents are Submitted to the State	OVparks	

**NOTES:**

- County permit process should take about 30 days but can vary greatly.
- Construction phase would ideally begin within 30 days of awarding contract but could vary greatly upon contractor availability and weather.
- Once construction begins, the project should be complete within two months. This could vary greatly depending upon weather, and the possibility of an undesirable discovery.
- MTW Group will provide updated cost projections during the Construction Document Phase.

## Ideas for Trailside Apparatus

Photos from the Arcade Creek Park Preserve



The trails through Sundance and Streng Parks will look similar to this paved trail. In addition to a 10-foot wide paved trail, there will also be a 2-foot DG path on each side of the paved trail. These photos show apparatus that has been added along the side of the path at the current Arcade Creek Park Preserve, which will be connected at the west end of the Arcade Cripple Creek Trail.



## Fitness Equipment



On the second photo you will see a sign that points out the trees, plants, and animals that live along the trail. There are also several smaller signs that identify the variety of trees within the park preserve.

## Benches, Trash Cans, and Small Play Structures



These benches and trash cans blend with the surrounding nature, as do the small isolated play structures along the trail.



## Playgrounds and Picnic Shelter



The first photo is of a small playground located along the trail. The second and third photos show a medium sized playground and a picnic shelter that are located near the parking lot of this park and trailhead.