

**ORANGEVALE RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING
THURSDAY, APRIL 18, 2024**

**REGULAR MEETING 6:30 PM
ORANGEVALE COMMUNITY CENTER
6826 HAZEL AVE. ORANGEVALE, CA 95662**

NOTE: The Board of Directors may take up any Agenda item at any time, regardless of the order listed. Action may be taken on any item on the Agenda.

1. **CALL TO ORDER**
2. **ROLL**
3. **PLEDGE OF ALLEGIANCE**
4. **APPROVAL OF AGENDA**
5. **PUBLIC DISCUSSION**

Any person may address the board upon any subject within the jurisdiction of the Orangevale Recreation & Park District with each speaker being limited to three minutes. However, the Chairperson can impose reasonable limitations to the maximum time per person and per agenda item to allow the Board to complete its business. Any matter that requires action will be referred to staff or committee for a report and action at a subsequent meeting.
6. **MINUTES**
 - a. Approval of minutes of the Regular Meeting on March 21, 2024 (pg. 1-9)
7. **CORRESPONDENCE**
 - a. Confidential envelope – Attorney billing for February 2024
 - b. Orangevale View March 8, and March 22, 2024 (pg. 10-11)
 - c. California Parks and Recreation Association – District 2 Awards and Installation Banquet Brochure: Cover & page 6 (pg. 12)
 - d. Big Day of Service (pg. 13-15)
 - e. Arcade Cripple Creek Trail: Trailblaze Grand Opening (pg. 16)
8. **CONSENT CALENDAR: Reading/Opportunity to Pull Items for Discussion/Board Action**

Consent items are considered routine and are intended to be acted upon in one motion, without discussion. During this portion of the meeting, the Consent Calendar will be read aloud. Prior to approval, the Chairperson will give the Board, staff, and public the opportunity to pull any item for discussion. The remaining Calendar will be acted upon. Any pulled items will then be heard and acted upon individually.
- 8.1 **CONSENT MATTERS GENERAL FUND**
 - a. Ratification of Claims for March 2024 (pg. 17-18)
 - b. Budget Status Report for March 2024 (pg. 19-21)
 - c. Revenue Report for March 2024 (pg. 22)
- 8.2 **OLLAD CONSENT MATTERS**
 - a. Ratification of Claims for March 2024 (pg. 23-24)
 - b. Budget Status Report for March 2024 (pg. 25-26)
- 8.3 **KENNETH GROVE CONSENT MATTERS**
 - a. Ratification of Claims for March 2024 (pg. 27)
 - b. Budget Status Report for March 2024 (pg. 28)

9. **NON-CONSENT MATTERS GENERAL FUND**
 - a. Ratification of Claims for March 2024 (pg. 29)

10. **STANDING COMMITTEE REPORTS**
 - a. Administration & Finance – Finalize scheduled for May Meeting
 - b. Maintenance & Operation – No Report
 - c. Recreation Committee – Minutes from March 21 meeting (pg. 30-31)
 - d. Personnel & Policy – No Report
 - e. Government – No Report
 - f. Planning Committee – No Report
 - g. Trails Committee – No Report
 - h. Ad Hoc – No Report

11. **ADMINISTRATOR’S REPORT**
 - a. Monthly Activity Report – March 2024 (pg. 32-37)

12. **UNFINISHED BUSINESS**
 - a. Pool Slide repair/restoration (verbal)
 - b. Written Public Comment Concerning the Sundance Park Entrance at Coyote Court (pg. 38-63)

13. **NEW BUSINESS**
 - a. Approve Resolution 24-04-718, Resolution of the Board of Directors of the Orangevale Recreation & Park District Honoring Charlie Clark for his Service as a Director on the Board of Directors and his Dedicated Service to the Community of Orangevale (pg. 64-65)
 - b. Approve Resolution 24-04-719, Resolution calling the General District Election to be consolidated with the presidential General Election on November 5, 2024 (pg.66-71)
 - c. CARPD Board of Directors Call for Nominations (pg. 72-75)
 - d. Approval of the Purchas of a Wave 140 Robotic Pool Cleaner (pg.76-77)
 - e. Approval of the Quotes for Up To Four Parking Lot Improvement Projects at Orangevale Recreation & Park District Parks (pg. 78)
 - f. Update on projects (verbal)

14. **DIRECTOR’S AND STAFF’S COMMENTS**

15. **ITEMS FOR NEXT AGENDA**
 - a. Preliminary Budget
 - b. Engineer’s Reports

16. **ADJOURNMENT**

NOTICE:

As presiding officer, the Chair has the authority to preserve order at all Board of Directors meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Board, and to enforce the rules of the Board.

People with disabilities may request accommodations such as interpreters, alternative formats, or assistance with physical accessibility. Requests for accommodations must be made with 72 hours prior notice. If you require accommodations, please contact the Orangevale Recreation & Park District main office at (916) 988-4373.

Directors can be reached at: director@ovparks.com

Sharon Brunberg

Manie Meraz

Lisa Montes

Arica Presinal

Mike Stickney

ORANGEVALE RECREATION & PARK DISTRICT

Minutes of Meeting of Board of Directors March 21, 2024

A Regular Meeting of the Board of Directors of the Orangevale Recreation and Park District was held on March 21, 2024 at the District Office. Director Stickney called the meeting to order at 6:31 p.m.

Directors present: Stickney, Meraz, Brunberg, Montes, Presinal
Directors absent: None
Staff present: Becky Herz, District Administrator
Jennifer Von Aesch, Finance/HR Superintendent
Horacio Oropeza, Park Superintendent
Jason Bain, Recreation Supervisor
Melyssa Woodford, Admin. Services Supervisor

3. **PLEDGE OF ALLEGIANCE** The Pledge of Allegiance was conducted.
4. **APPROVAL OF AGENDA** On a motion by Director Presinal, seconded by Director Montes, the agenda was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz, and Montes voting Aye. There were no Nays or Abstentions.
MOTION #1
5. **PUBLIC DISCUSSION** No one wished to address the Board during public discussion.
6. **MINUTES** a) Approval of Minutes of the Regular Meeting on February 15, 2024, (pg 1-9): On a motion by Director Brunberg seconded by Director Montes, the minutes were approved by a vote of 4-0-1 with Directors Stickney, Brunberg, and Presinal voting Aye. There were no Nays. Director Meraz abstained.
MOTION #2
7. **CORRESPONDENCE** a) Orangevale View February 9, 2024 (pg. 10-11): Administrator Herz shared the articles and advertisements regarding the Best of Orangevale event, hosted by Orangevale Recreation & Park District, which received the Best Park award. Advertising of upcoming OVparks programs were also included in this publication of the Orangevale View.
b) Orangevale View February 23, 2024 (pg. 12): Administrator Herz shared upcoming programs advertised in this edition of the Orangevale View.

- c) Petition to Add Pickleball Courts to Shady Oaks Park & Pecan Park (pg. 13-20): A petition to add more pickle ball courts to OVpark locations was submitted by Hari Modi. Administrator Herz introduced those interested in providing public comment regarding this topic. Hari Modi, resident of Orangevale, spoke in support of incorporating additional courts at the Orangevale Community Park and Pecan Park. He suggested temporarily converting the tennis courts at both locations to pickleball courts or converting the tennis courts at the Orangevale Community Park to pickleball courts and leaving the tennis courts in place at Pecan Park. Dolores Garcia, a Fair Oaks resident, and Anna King, an Orangevale resident, spoke in favor of installing additional pickleball courts.
- d) News of Charlie Clark (verbal): Supervisor Woodford advised of Charlie Clark's celebration of life on April 7, 2024. Specific memorial information is provided in a recent publication of the Orangevale View. Director Meraz advised that Charlie Clark was involved as an OVparks board member in the mid-80s to mid-90's. He was always a factor in promoting parks and recreation in Orangevale. After his tenure as a Board Member, Charlie and his wife started the non-profit, Friends of Orangevale. The Board will establish a resolution in his honor to be presented at the April 2024 Board of Directors meeting.

8. CONSENT CALENDAR
MOTION #3

- a) On a motion by Director Brunberg, seconded by Director Montes, the consent calendar was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

8.1. CONSENT MATTERS GENERAL FUND

- a) Ratification of Claims for February 2024 (pg 21-22)
- b) Budget Status Report for February 2024 (pg 23-25)
- c) Revenue Report for February 2024 (pg 26)

8.2. OLLAD CONSENT MATTERS

- a) Ratification of Claims for February 2024 (pg 27-28)
- b) Budget Status Report for February 2024 (pg 29-30)

8.3. KENNETH GROVE CONSENT MATTERS

- a) Ratification of Claims for February 2024 (pg 31)
- b) Budget Status Report for February 2024 (pg 32)

9. NON-CONSENT MATTERS GENERAL FUND
MOTION #4

- a) Ratification of Claims for February 2024 (pg. 33)
On a motion by Director Brunberg, seconded by Director Meraz, the Non-Consent Ratification of Claims for February 2024 was approved by a vote of 4-0-1 with Directors Stickney, Meraz, Brunberg, and Presinal voting Aye. There were no Nays. Director Montes abstained.

10. STANDING COMMITTEE REPORTS

- a) Administration and Finance: No report.
- b) Maintenance and Operation: No report.
- c) Recreation Committee: This committee met today, March 21st. Administrator Herz provided a summary of agenda items discussed. An oral presentation was conducted regarding plans to update OVparks Recreation Department marketing strategies.
- d) Personnel & Policy: No report.
- e) Government: No report.
- f) Planning Committee: This committee met on Feb 26. See the meeting recap. (pg. 34-37): Updates regarding the Shady Oaks golf course, the upcoming driveway and trail improvement project, the Kenneth Grove strategic and conceptual plan and a conceptual plan for Streng Park were discussed.
- g) Trails Committee: This committee met on March 8th. See the meeting recap. (pg. 38-39). The long term connectivity plan between Orangevale and Placer County was reviewed. In addition, the tentative Multi-purpose/Equestrian trail at Excelsior Oaks was discussed. Communication will be ongoing with the developer to determine details of this trail. The Sundance and Coyote Court easement was discussed. The Arcade-Cripple Creek Trail project update with the scheduled ribbon-cutting ceremony, scheduled for May 5th was provided. The committee will work behind the scenes to update the Trails Master Plan in place and bring proposed updates back to the Trails Committee in June to present at the June or July Board of Directors meeting.
- h) Ad Hoc: No report.

11. ADMINISTRATOR'S REPORT

- a) Monthly Activity Report – February 2024 (pg 40-46):
 - On February 1, OVparks staff were joined by Chair Stickney and Director Meraz in a celebration of Administrator Barry Ross's retirement.
 - On February 7, Administrator Herz participated in an Advisory Committee meeting for California's Statewide Comprehensive Outdoor Recreation Plan (SCORP), hosted by California State Parks.
 - On February 22, Administrator Herz, Superintendent Oropeza, and Supervisor Bain participated in a planning meeting for the Arcade-Cripple Creek Trail ribbon cutting event – scheduled for May 5.
 - On February 26, Supervisor Bain hosted a training for all Admin and Recreation staff on the District's new VOIP phone system.

Administrator Herz shared the FEC Park District Police report and

photos from recent events, programs, and projects. Concrete work with ADA improvements at the Youth Center has been completed. An annual ADA report to be provided at a future Board of Directors meeting.

Superintendent Oropeza advised of completion of the remaining cleanup from previous storms. The renovation of the restrooms at Pecan Park has recently been completed. Pool filter media replacement was completed. Sand was replaced with 7,750 pounds of glass media.

Supervisor Jason Bain advised on recreation revenue and upcoming summer programming. Three Recreation Specialists are currently working on marketing improvements. OVparks upcoming events include the Spring Craft Fair, Creek Week, Rummage Sale, and Open House.

12. UNFINISHED BUSINESS

- a) Youth Center Park Concrete Project – Completion (verbal): The concrete work with ADA improvements at the Youth Center has been completed.
- b) Review Big Day of Service projects scheduled for District parks on May 4, (pg. 47): Superintendent Oropeza advised of a list of projects submitted and accepted for BDOS. Projects will be completed at the Shady Oaks Disc Golf, Pecan Park, Orangevale Community Center, Youth Center, Orangevale History Museum landscaping, and painting the fencing at Oak & Filbert and the Green Oaks School.
- c) Discuss recommendation by Planning Committee to utilize Capital Improvement funds allocated for HVAC units for parking lot sealing and striping. (verbal): Administrator Herz advised of the Planning Committee’s recommendation to delay the two HVAC replacements budgeted for the current FY to the next FY to reduce overhead by combining HVAC projects. In lieu of completing two HVAC replacements this year, parking lot improvements could be allocated for completion within this FY budget. Parking lot improvement estimates to be provided at the April Board of Directors meeting.

13. NEW BUSINESS

- a) Approval of the recommendation from the Trails Committee to review and assess the re-opening of the Sundance Park Entrance at Coyote Court (pg. 48-52): At the February 15, 2024 OVparks Board of Directors Meeting, a community member asked the Board to consider re-opening the Coyote Court access to the Sundance Park nature park.

The Board closed the access in March of 1991 at the request of the adjoining neighbors. With the anticipated opening of the new Arcade-Cripple Creek Trail through Sundance Park, the OVparks

Board of Directors to reconsider the closure of the access point. The District Administrator was instructed to review the matter with the Trails Committee, and to inform the adjoining neighbors of the plan to consider opening the access at the March 21, 2024 Board of Directors Meeting.

The community households in the connecting neighborhood were notified by USPS letter. The Trails Committee met on March 8, 2024. After a comprehensive discussion considering all perspectives of reopening this thoroughfare, the Trails Committee requested a Staff Report including images of the area be brought to the full Board at the next meeting for review. The Trails Committee recommended that the Board of Directors hear public comments, and then instruct staff to gain access to the currently fenced-off easement, evaluate any maintenance or safety concerns once the Sundance Park section of the Arcade-Cripple Creek Trail is officially open on May 5, 2024, and report back to the Board of Directors on June 20, 2024.

Sundance Park neighbors, Anthony Brantley, Lily Brantley, Cameron Knopp, Karen O'Neil, Conrad Gomez, Greg Spinosi, and JoAnn Watson, provided property history and advocated to keep the existing access locked for safety and as a deterrent to crime. Sundance Park neighbor Clifton Meyer, Alaina Green, Patrick Lord, spoke in favor of the District re-opening the trail easement access. Tom Gordon, a resident of Sundance Court, shared both pros and cons to opening the trail easement. Several community members are open to a gate key or code option for access to Sundance Park. A community member advised that trash cans need to be provided along the trail. Additional public comments may have been sent to an email that is currently not in use. Admin Herz will try to retrieve the emails and provide the Board of Directors with all written comments at a future Board Meeting.

Sundance Park related issues can be addressed by contacting the Orangevale Recreation & Park District at (916) 988-4373. If you encounter a dangerous situation or crime within the park, please contact the Sacramento County Sheriff's Department to report as well as the District office to inform of the incident.

MOTION #5

On a motion by Director Brunberg, seconded by Director Montes, the recommendation from the Trails Committee to instruct staff to gain access to the fenced off easement to the Sundance Park at Coyote Court and evaluate any concerns from the neighbors, to include safety concerns, and report back to the Board at the August Board of Directors meeting, was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

- b) CSDA Board of Directors call for nominations Seat A (pg. 53-57):
The Elections and Bylaws Committee of California Special Districts Association (CSDA) is accepting nominations for the CSDA Board of Directors for the 2025-2027 term. No Board Members expressed interest in being nominated for the CSDA Board of Directors at this time.
- c) Voter Survey Results for a Park Improvement Bond Measure (presentation): John Isom with Isom Advisors presented voter survey results and steps to proceed, should the Board of Directors decide to pursue a Bond Measure. Overall, the survey results indicated support of OVparks and improvements planned for the District if a bond measure is placed on the November 2024 ballot. The rate for the bond measure should be decided by the June Board of Directors meeting. The Board of Directors advised Administrator Herz to meet with community members to discuss the potential bond measure and follow up with Isom Advisors. Updated cost estimates are needed. The Board of Directors will review the capital improvements projects to prepare for community outreach and rate decisions. A committee of community members in support of a bond measure can be established if the District moves forward with the Bond Measure.
- d) Approve or reject the bid for the Driveway & Pathway Projects connecting the South section of the Community Center Park property with the new North section of the property. (pg. 58-59)
This agenda item was tabled until the future meeting.
- e) Approval of the recommendation from the Planning Committee to initiate the first phase of the Park Master Plan Process for Streng Park (pg. 60-63):
At the February 26 Planning Committee Meeting, District Administrator Herz presented the Committee with the concept of creating a Master Plan for Streng Park that includes single-track trails for bicycles. The advantages of this concept include:
- Embraces the spirit of the new Arcade-Cripple Creek amenity at Streng Park
 - Does not require the development of a parking lot
 - Does not call for the planning of trees that could interfere with SMUD lines
 - Is affordable to develop and financially sustainable to maintain
 - Minimal the impact on OVparks staff and resources

The Planning Committee supported the conceptual plan and recommended that the full Board of Directors review the plan and vote to instruct staff to begin the first phase of creating a Master Plan for Streng Park. This first phase would consist of community outreach to evaluate interest in the concept of single-track trails in Streng Park. The first event where this community outreach

would take place is the Arcade-Cripple Creek Trail Ribbon Cutting event scheduled for May 5, 2024. The initiation of this early phase in the Park Master Plan process would not have a significant financial impact. The results of the community outreach on the conceptual plan will be reported back to the Board of Directors at a future meeting.

MOTION #6

On a motion by Director Brunberg, seconded by Director Montes, the recommendation from the Planning Committee to initiate the first phase of the Park Master Plan Process for Streng Park, was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

- f) Approval to purchase up to \$12,000 of replacement parts for the large playground at Orangevale Community Park (pg. 64): Upon evaluation of the large playground at Orangevale Community Park, Superintendent Oropeza and Administrator Herz determined the playground needs immediate replacement of one slide and four platforms. The replacement of the slide is cost-prohibitive, but a playground climber can be purchased instead of a new slide for approximately \$4,000 less. The total cost of purchasing one climber and four platforms, including tax and shipping, will be between \$9,000 and \$12,000.

MOTION #7

On a motion by Director Montes, seconded by Director Stickney, the purchase up to \$12,000 of replacement parts for the large playground at Orangevale Community Park, was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

- g) Approval of the purchasing of two pool thermal covers for no more than \$7600 (pg. 65): Upon evaluation of aquatic facilities equipment, Supervisor Bain and Administrator Herz determined that two of the thermal pool covers need to be replaced. The total cost of purchasing two pool covers, including tax and shipping, will be between \$7,000 and \$7,600.

MOTION #8

On a motion by Director Montes, seconded by Director Brunberg, the purchasing of two pool thermal covers for no more than \$7,600, was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

- h) Approval of the agreement with Creative Spirit Learning Center to host the Creative Spirit Learning Center Spring Carnival & Color Run (pg. 66-87):

MOTION #9

On a motion by Director Montes, seconded by Director Stickney, the agreement with Creative Spirit Learning Center to host the Creative Spirit Learning Center Spring Carnival & Color Run, was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

- i) Approval of the agreement with American Cancer Society to host the Relay for Life of Sacramento at the Orangevale Community Park (pg. 88-104)

MOTION #10

On a motion by Director Montes, seconded by Director Stickney, the agreement with American Cancer Society to host the Relay for Life of Sacramento at the Orangevale Community Park, was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

- j) Approval of the agreement with Common Kettle, LLC to hold the Orangevale Farmers Market at Orangevale Community Center Park on designated Thursdays in 2024 (pg. 105-127)
The Recreation Committee requests that, as part of the agreement, all permits must be in place before the events begin.

MOTION #11

On a motion by Director Montes, seconded by Director Brunberg, the agreement with Common Kettle, LLC to hold the Orangevale Farmers Market at Orangevale Community Center Park on designated Thursdays in 2024, was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

- k) Approval of the agreement with Orangevale Chamber of Commerce to host a Beer & Wine Garden at Orangevale Community Center Park on designated Thursdays in 2024 (pg. 128-149)
The Recreation Committee requests that, as part of the agreement, all permits must be in place before the events begin.

MOTION #12

On a motion by Director Presinal, seconded by Director Montes, the agreement with Orangevale Chamber of Commerce to host a Beer & Wine Garden at Orangevale Community Center Park on designated Thursdays in 2024, was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

- l) Review of the Capital Improvement priority lists (verbal)
This agenda item was tabled to be discussed at a Special BOD meeting on April 16th at 6:30pm.

m) Update on projects (verbal): Administrator Herz advised the pool slide restoration project will begin on April 6th. Superintendent Oropeza advised the Orangevale Community Center roof replacement project will begin on April 15th.

14. DIRECTOR AND STAFF COMMENTS

No comments provided.

15. ITEMS FOR NEXT AGENDA

a) District Administrator Evaluation
To be conducted in a Closed Session on Tuesday, April 16th at 6pm

16. ADJOURNMENT

MOTION #13

With no further business to discuss, the general meeting of the Board of Directors was adjourned at 9:53 p.m. On a motion by Director Brunberg, seconded by Director Montes, the adjournment was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz, and Montes, voting Aye. There were no Nays or Abstentions.

Mike Stickney, Chairperson

Set up for Spring with OVparks!

Scan here for the Activity Guide!



OVparks Adventure Crew: Super Spring Spectacular
 Ages: 5-12
 M-F 3/25-3/29
 8:00am-4:00pm
 Fee: \$196 / \$199 NR, 5 days
 \$166 / \$169 NR, 4 days

Top Notch Spring Break Basketball Camp
 Grades: 2nd-6th
 M-W 3/25-3/27
 10:30am-12:30pm
 Fee: \$102 / \$105 NR

Social Dancing
 Ages: 18+
 M 4/1-4/22
 Night Club Two Step: 7:00-8:00pm
 Tango: 8:00-9:00pm
 Fee: \$43 / \$46 NR

Complete Lifeguard Training
 M-F 3/25-3/29 9:00am-5:00pm
 Fee: \$178 / \$183 NR

Kids Cooking Series: You Help Me
 Ages: 6+
 F 4/5 4:00-5:30pm
 Fee: \$38 / \$41 NR

Kids Night Out: Lucky Leprechauns
 Ages: 5-12
 F 3/15 6:00-9:00pm
 Fee: \$30 / \$33 NR

NAofA Flag Football Club
 Ages: 7-13
 W 4/3-4/24 4:00-5:15pm
 Fee: \$111 / \$114 NR

New! Transferring Wealth
 Ages: 40+
 W 3/27 6:00-7:00pm
 Fee: Free!

NEW! AVERT: Active Violence Emergency Response Training
 M 4/8 6:00-9:00pm
 Fee: \$73 / \$76 NR

NAofA All Sports Spring Break Camp
 Jr. Academy All Sports Camp (Ages: 4-6)
 All Sports Camp (Ages: 7-12)
 M-F 3/25-3/29 9:00am-12:00pm
 Fee: \$165 / \$168 NR

Basic Horsemanship - Youth
 Ages: 8-15 years
 F 4/5-4/26 4:00-5:15pm
 Fee: \$192 / \$195 NR

Beach Volleyball Clinic
 Ages: 8-10
 Th 4/18-5/16 3:30-4:30pm
 Ages: 11-14
 Th 4/18-5/16 4:45-5:45pm
 Fee: \$102 / \$105 NR

Creek Week Cleanup
 Saturday, April 6th
 9:30-11:30am
 Come out and volunteer!



Parks Make Life Better!*



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 6826 Hazel Ave, Orangevale
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V MARCH 8, 2024
11

Looking for fun?

Register today at OVparks!

Activity Guide Here! →



OVparks Summer Open House
 Saturday, April 20th
 12:00-1:30pm




Plan your summer today!

- Early bird swim lesson registration for all residents
- Event only program discounts
- Rec'ing Crew registration
- Food & Family Fun



Top Notch Basketball League
 Grades: K-8th
 Starts the week of 4/1
 Schedules vary by divisions
 Fee: \$128 / \$131 NR

NAofA Flag Football Club
 Ages: 7-13
 W 4/3-4/24 4:00-5:15pm
 Fee: \$111 / \$114 NR

Basic Horsemanship - Youth
 Ages: 8-15 years
 F 4/5-4/26 4:00-5:15pm
 Fee: \$192 / \$195 NR



Beach Volleyball Clinic
 Ages: 8-10
 Th 4/18-5/16 3:30-4:30pm
 Ages: 11-14
 Th 4/18-5/16 4:45-5:45pm
 Fee: \$102 / \$105 NR



Creek Week Cleanup
 Saturday, April 6th
 9:30-11:30am
 Come out and volunteer!



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V MARCH 22, 2024
11

HOMETOWN HERO LEAVES A LEGACY FOR ALL ORANGEVALIANS TO ENJOY



Long-time Orangevale resident and community leader Charlie Clark passed away peacefully on February 17, 2024, at the age of 86. Charlie was a loving man, quick with a joke and a smile, and devoted to Orangevale.

Charlie was born on August 16, 1936, in Quincy, Massachusetts, to Charles Everett Clark Senior and Doris Clark. He was the second of five children. He grew up during the Depression and World War II era, and like many families, his family struggled to get by. Charlie dropped out of

CONTINUE PAGE 4

ANNOUNCEMENTS

school after eighth grade to work, so his family would have enough to eat. However, he ensured that his three younger brothers were able to graduate from high school.

In 1954, The Clark family moved to San Francisco, California, where Charlie and his father got work as sheet metal workers in the shipyards.

A few years later, Charlie met the love of his life, Marcia Ann Hildgett. They married in 1958. San Francisco remained a favorite roman-

termed that their children would not grow up in poverty as they did. Charlie became a driven provider. In 1955 he trained as a Heating Ventilation Air Conditioning (HVAC) technician. The downside of this career was that there were slow months he didn't have enough work and he was determined to find more regular employment. In 1972 he was offered a job with Sacramento County teaching High School Students how to repair Heating HVAC at Rio Linda High School, as part of the Regional Occupation Program where a student learned a trade. He had earned his GED earlier and now went to college for some teaching credits. While there, he trained several talented HVAC technicians, some went

could get another company quickly, knowing that they could trust the Clark work. Charlie did not believe in the upsell, unnecessary work, or replacing equipment when a simple repair would suffice.

In the early 1980s, Charlie and Marcia joined the Orangevale Chamber of Commerce. He was quickly drafted to help with Fun Wine Days and was involved in some way for 30 years. He ran the parade for three years, the first time taking it over with a few days' notice which was a huge undertaking, involving his entire family and employees. When there was an issue with the electrical contractor one year, Charlie and his son Jim took it over and continued setting up the electrical and maintaining it for 15 years, a very big job covering five days and 14 hours per day. It was a big expense for the Chamber and Charlie and Jim handled it for many years to save the chamber thousands of dollars each year. Charlie was also the Honorary Mayor from 1986-87.



some went on to start their businesses. In 1973 Charlie got his contractor's license and with his wife Marcia by his side, they started Clark Air Conditioning and Heating on his school breaks, weekends, and evenings. In 1979 he left his job with Sacramento County and made Clark Air Conditioning and Heating his full-time vocation. In time, Clark Air Conditioning and Heating became a thriving business, later adding commercial installations. In addition, he kept his regular employees busy even during the slow times, so their families would not suffer. As a business owner, Charlie was honest, fair, generous, trustworthy, and gregarious. He easily built positive relationships with customers and contractors that stood the test of time. In a heat wave, repeat customers would wait days for a Clark Technician when they

In 1988, frustrated by the lack of adequate community facilities for events and classes in Orangevale, Charlie, and Marcia, together with a small group of community leaders, started a drive for a community center. Charlie ran for Orangevale Recreation and Park Board Director where he remained for many years. There was some dissent in Orangevale over the Community Center and even a small group of residents picketed his business. It was a complicated, drawn-out effort that took many years to complete. But the Clarks did not give up. In 1996, the Orangevale Community Center opened.

Charlie served the community in many other ways. Charlie was also a member of the Orangevale Lions Club, initially helping with a pancake breakfast. When he saw how expensive it was to rent an outdoor grill, Charlie used his sheet metal skills to make a gas grille for the next

tie spot for the couple during their 66-year marriage.

On May 4, 1961, son Charles Everett III (Jim) was born and on March 30, 1965, Daughter Marcie Grace was born. The family soon moved to the Sacramento area, then later set their sights on Orangevale and the San Juan Unified School District for their young children. When driving around one day, the Clarks saw a two-story, historic, old house on Central Avenue and Marcia knew this was her dream house. But the house was not for sale. Then in 1989, a real estate agent showed them the same house and it was on the market, and they bought it. Over the years, the Clarks lovingly restored that old house, returning it to its former splendor. It was the Clark family home for more than 30 years.

Charlie and Marcia were de-

termined that their children would not grow up in poverty as they did. Charlie became a driven provider. In 1955 he trained as a Heating Ventilation Air Conditioning (HVAC) technician. The downside of this career was that there were slow months he didn't have enough work and he was determined to find more regular employment. In 1972 he was offered a job with Sacramento County teaching High School Students how to repair Heating HVAC at Rio Linda High School, as part of the Regional Occupation Program where a student learned a trade. He had earned his GED earlier and now went to college for some teaching credits. While there, he trained several talented HVAC technicians, some went on to start their businesses. In 1973 Charlie got his contractor's license and with his wife Marcia by his side, they started Clark Air Conditioning and Heating on his school breaks, weekends, and evenings. In 1979 he left his job with Sacramento County and made Clark Air Conditioning and Heating his full-time vocation. In time, Clark Air Conditioning and Heating became a thriving business, later adding commercial installations. In addition, he kept his regular employees busy even during the slow times, so their families would not suffer. As a business owner, Charlie was honest, fair, generous, trustworthy, and gregarious. He easily built positive relationships with customers and contractors that stood the test of time. In a heat wave, repeat customers would wait days for a Clark Technician when they

ANNOUNCEMENTS



tion. He sang one song and was hooked. He joined a quartet and, of course, was soon organizing events for the group. He sang barbershop for 30 years which brought him endless pleasure and friendships.

In 2004 the Clarks sold Clark Air Conditioning and retired. But Charlie continued to volunteer in Orangevale and sang for many years.

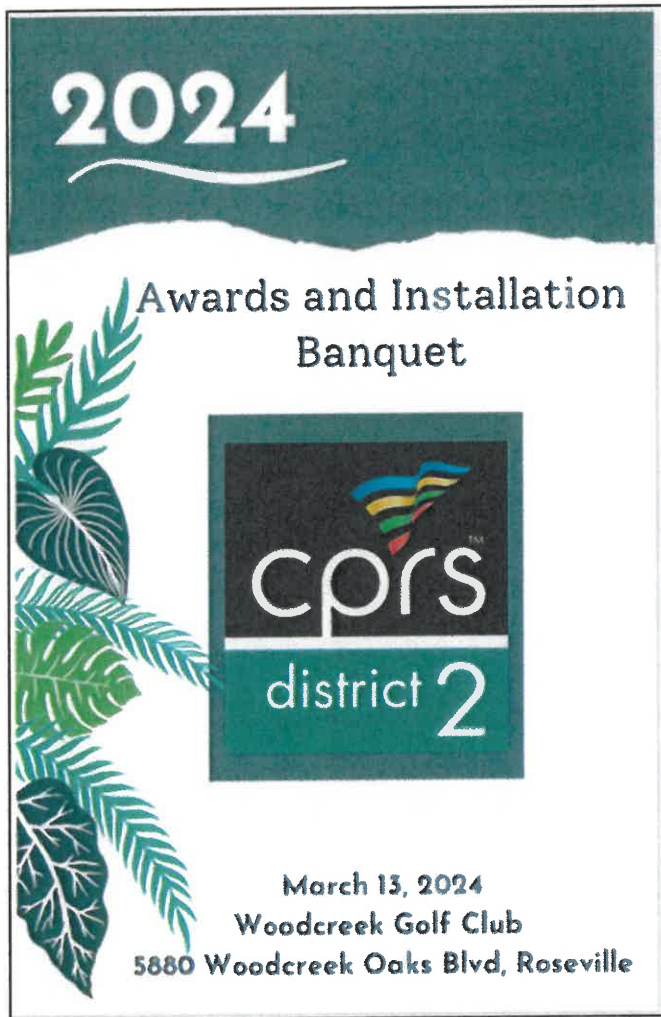
Charlie is survived by his loving wife and partner in everything, Marcia Ann Clark, son Jim Clark, daughter Marcie Clark Ellis, son-in-law Richard (Derek) Reed Ellis, and grandchild, Justin Clark Ellis. He is preceded in death by his sister Ann Elizabeth Lawyer and brother, Robert Arthur Clark. He is survived by Brother Stanley Nelson Clark, Sister-in-Law Kathy Clark, Brother Stewart Wesley Clark, and Sister-in-Law Mary Jane Clark. He has countless nieces and nephews and great-nieces and great-nephews.

The community is invited to a Celebration of Life for Charlie Sunday, April 7, 2004 at 11 am Orangevale Community Center

event. When word got around, Charlie became the "pancake breakfast guy", and along with his son Jim, as it took two strong guys to unload it. They learned how to cook pancakes and for more than twenty years, Charlie and Jim cooked thousands of pancakes each year at multiple fund-raisers.

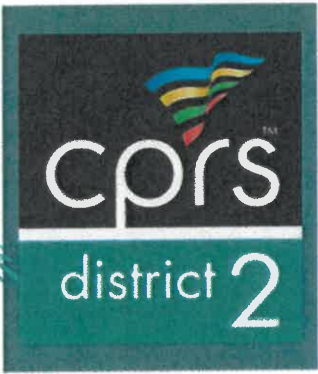
Charlie's dream as a child was to be a singer like Frank Sinatra. From childhood, he was always singing or whistling. In the early 1990s Charlie attended a recruiting event for the Folsom Harmony Express, a Barbershop Organiza-

**California Parks and Recreation Association - District 2
Awards and Installation Banquet Brochure
Cover & pages 6**



2024

**Awards and Installation
Banquet**



**March 13, 2024
Woodcreek Golf Club
5880 Woodcreek Oaks Blvd, Roseville**

**2023 - 2024 OUTGOING
BOARD OF DIRECTORS**

Ashika Lal	President
Kate Miller	President Elect
Nina Sinor	Vice President
Nicole Lowery	Treasurer
Chelsey Adams	Secretary
Dan Friese	Director of Programming
Frankie Nelson	Director of Public Relations
Miranda Ells	Director of Education
Penelope Crouse-Feehan	Advocacy Rep
Riva Ballis	Aging Section rep
Susie Patterson	Aquatics Section rep
Dr. Abhijeet Shirsat	Educators Section rep
J Long	Recreation Section Rep
Jeff Houser	Development & Ops Rep
Evan Stork	Student Section Rep
Kimberly Vickers	RT Section Rep
Ian Roberts	Technology Rep
Eric Dexter	Sponsorship & Partnerships Rep
Adam Chow	CPRS Region 1 Rep



Are You Ready?
It's Time to Sign Up for the Big Day of Service on Saturday, May 4th!

Find a Big Day of Service Project

BIG DAY OF SERVICE
ORANGEVALE - FAIR OAKS

*6th Annual
Big Day of Service*

Saturday, May 4th 2024

Things you should know:

- Several projects are already FULL, so sign up right away!
- 50+ Projects have been identified for ALL AGES and ABILITIES
- We are looking for over 1,000 volunteers
- We're excited to kick off the day with a BDOS Rally and Breakfast at the Casa Roble High School football field
- This event is the most unifying thing our community does together and don't want to miss it!

Visit www.bigdayofservice.com

THANK YOU TO OUR SPONSORS

MAIN SPONSORS:



EVENT SPONSORS:



PROJECT & IN-KIND SPONSORS:



The Big Day of Service is a program of the Orangevale-Fair Oaks Community Foundation. Visit our website to learn more about our community mission and learn about our other programs. www.ovfocf.org



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Arcade Cripple Creek Trail: Trailblaze Grand Opening

The City of Citrus Heights is excited to welcome our community and its neighbors to Trailblaze: a grand opening celebration of the [Arcade Cripple Creek Trail](#)! Learn more about the Arcade Cripple Creek Trail [here](#).

Sunday, May 5th, 2024

Residents, community members, and visiting guests are encouraged to explore the trail on their own adventure. The event will consist of two parts; attend only one or both!

9:30 a.m.: Walk, Bike, Run

Join City representatives, trail partners, and more for a ribbon-cutting ceremony and community walk to kick off the grand opening! There will be a short ceremony and ribbon-cutting presentation, and then all guests will be invited to walk 1.6 miles of the trail to the celebration at C-Bar-C Park. The walk is expected to take approximately 30 minutes. Guests are invited to walk, bring their bikes, or even run the distance! A shuttle will be provided at C-Bar-C Park for guests who attend the ribbon-cutting ceremony and community walk.

Start Time: 9:30 a.m.

Starting Location: Tempo Park, 13125 Fair Oaks Blvd., Citrus Heights

Community Walk: 1.6 miles, approximately 30 minutes

Ending Location: C-Bar-C Park, 8275 Oak Ave, Citrus Heights (a shuttle will be provided back to Tempo)

Free, secure bike valet available at the showcase! Provided by SABA



10:30 a.m.: Celebrate

Let's celebrate the opening of our trail with community, food, and activities for the whole family! Join in on the celebration at C-Bar-C Park, where there will be food trucks, activities led by trail partners, and the chance to explore the trail. The Arcade Cripple Creek Trail has many connecting points to visit; take a short 15-minute trail walk from C-Bar-C Park to a bridge along the trail. This is a great option for kids and families.

Starting Time: 10:30 a.m.

Ending Time: 1 p.m.

Location: C-Bar-C Park, 8275 Oak Ave, Citrus Heights

Attendees receive a commemorative item for exploring the trail!

Thank you to our Sponsors!



Festival Sponsor



Community Sponsor



Transportation Sponsor

Thank you to our Trail Partners!



GENERAL FUND EXPENDITURES
FOR THE MONTH ENDING
MARCH 31, 2024

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1907174043	10124000	CALIFORNIA ASSOCIATION FO	WORKER'S COMP INSURANCE	12,314.50
1907173130	20202100	US BANK NATIONAL ASSOCIAT	BOOKS/PERIODICAL SUBSCRIPTIONS	185.98
1907173130	20202900	US BANK NATIONAL ASSOCIAT	BUSINESS/CONFERENCE EXPENSES	1,450.36
1907173130	20203800	US BANK NATIONAL ASSOCIAT	EMPLOYEE RECOGNITION	452.35
1907166093	20203900	EMI RUTKOWSKI	EMPLOYEE TRANSPORTATION	8.58
1907166088	20203900	JADE VON AESCH	EMPLOYEE TRANSPORTATION	49.45
1907174189	20203900	REBECCA HERZ	EMPLOYEE TRANSPORTATION	97.50
1907174190	20203900	SUSAN MYREN	EMPLOYEE TRANSPORTATION	94.47
				250.00
1907168569	20207600	BURKETT'S OFFICE SUPPLIES	OFFICE SUPPLIES	520.52
1907173130	20207600	US BANK NATIONAL ASSOCIAT	OFFICE SUPPLIES	433.82
				954.34
1907165938	20208100	US POSTAL SERVICE	POSTAL SERVICES	320.00
1907168590	20219700	AT&T	TELEPHONE SERVICES	27.33
1907173130	20219700	US BANK NATIONAL ASSOCIAT	TELEPHONE SERVICES	994.57
1907177607	20219700	COMCAST	TELEPHONE SERVICES	443.33
1907177609	20219700	COMCAST	TELEPHONE SERVICES	471.39
				1,936.62
1907174039	20226200	JJR ENTERPRISES INC	OFFICE EQUIPMENT MAINTENANCE S	135.81
1907177629	20253100	DAVID MCMURCHIE	LEGAL SERVICES	378.00
1907168631	20259100	STREAMLINE SOFTWARE INC	OTHER PROFESSIONAL SERVICES	200.00
1907174183	20259100	OV COPY INC	OTHER PROFESSIONAL SERVICES	8.62
111163613	20259100	SAC CO PARK DEVL P ADMIN FEE	OTHER PROF SVC	2,966.90
				3,175.52
1907174073	20259101	N3X MSP INC	IT SERVICES	1,128.00
1907173130	20281201	US BANK NATIONAL ASSOCIAT	PC HARDWARE	86.19
1907174073	20281201	N3X MSP INC	HARDWARE	268.80
				354.99
1907174073	20281202	N3X MSP INC	SOFTWARE	498.00
1907166024	20285100	BRENDAN CHASE	RECREATIONAL SERVICES	1,729.80
1907166053	20285100	ALISON LLOYD	RECREATIONAL SERVICES	343.20
1907166017	20285100	STEVEN MIRANDA	RECREATIONAL SERVICES	622.70
1907168634	20285100	CHRISTOPHER KEMP	RECREATIONAL SERVICES	400.00
1907168636	20285100	CAMERON FOWLER	RECREATIONAL SERVICES	1,200.00
1907168782	20285100	YMCA OF SUPERIOR CALIFORN	RECREATIONAL SERVICES	392.00
1907168581	20285100	ALLGOOD DRIVING SCHOOL	RECREATIONAL SERVICES	98.60
1907168583	20285100	ADRIAAN JANSEN VAN VUUREN	RECREATIONAL SERVICES	810.75
1907168586	20285100	YMCA OF SUPERIOR CALIFORN	RECREATIONAL SERVICES	322.00
1907168575	20285100	TERRY HOWARD	RECREATIONAL SERVICES	396.90
1907168587	20285100	RESCUE TRAINING INSTITUTE	RECREATIONAL SERVICES	119.00
1907168572	20285100	TERRY MASTEN	RECREATIONAL SERVICES	210.00
1907174176	20285100	MICHAEL ALLISON	RECREATIONAL SUPPLIES	400.00
1907174180	20285100	JEFF WILLIAMS	RECREATIONAL SERVICES	400.00
1907174177	20285100	RICHARD CARLIN	RECREATIONAL SERVICES	800.00

**ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND
BUDGET EXPENDITURE DETAIL
FISCAL YEAR 2023/2024
MARCH 2024**

Account Number	Expenditure Account	Budgeted 2023/2024	Current Expenditure	Expenditures to Date	Funds Available	% Left
1000	SALARIES & EMPLOYEE BENEFITS					
10111000	Salaries & Wages, Regular	1,012,000.00	83,833.40	725,107.37	286,892.63	28%
10112100	Salaries & Wages, Extra Help	405,000.00	12,530.71	278,832.00	126,168.00	31%
10112400	Salaries, Board members	12,000.00	1,000.00	6,600.00	5,400.00	45%
10121000	Retirement	324,000.00	26,336.76	227,943.03	96,056.97	30%
10122000	Social Security	107,500.00	7,345.52	76,678.08	30,821.92	29%
10123000	Group Insurance	265,500.00	25,161.06	192,070.96	73,429.04	28%
10124000	Worker's Comp. Ins	49,300.00	12,314.50	51,708.00	(2,408.00)	-5%
10125000	Unemployment Insurance	8,000.00	263.16	6,007.99	1,992.01	25%
10128000	Health Care/Retirees	0.00		-	0.00	#DIV/0!
	<i>SUB-TOTAL</i>	2,183,300.00	168,785.11	1,564,947.43	618,352.57	28%
2000	SERVICES & SUPPLIES					
20200500	Advertise/Legal Notices	2,200.00		56.77	2,143.23	97%
20202100	Books/Periodicals/Subscrip	3,000.00	185.98	1,272.92	1,727.08	58%
20202900	Business/Conference Expense	3,500.00	1,450.36	1,505.36	1,994.64	57%
20203500	Education/Training Serv.	3,000.00		1,530.00	1,470.00	49%
20203600	Education /Training Supplies	500.00		178.26	321.74	64%
20203700	Tuition Reimbursement	500.00		-	500.00	100%
20203800	Employee Recognition	2,300.00	452.35	2,065.81	234.19	10%
20203802	Recognition Items	500.00		-	500.00	100%
20203803	Recognition Events	500.00		-	500.00	100%
20203900	Employee Transportation	2,800.00	250.00	1,485.68	1,314.32	47%
20205100	Liability Insurance	136,100.00		116,213.67	19,886.33	15%
20205500	Rental Insurance	0.00		-	0.00	#DIV/0!
20206100	Membership Dues	14,600.00		13,264.05	1,335.95	9%
20207600	Office Supplies	6,200.00	954.34	5,005.49	1,194.51	19%
20207602	Signs	500.00		195.19	304.81	61%
20207603	Keys	300.00		-	300.00	100%
20208100	Postal Services	7,500.00	320.00	4,630.00	2,870.00	38%
20208102	Stamps	1,600.00		1,322.79	277.21	17%
20208500	Printing Services	26,000.00		8,917.34	17,082.66	66%
20210300	Agricultural/Horticultural Service	500.00		-	500.00	100%
20210400	Agricultural/Horticultural Supply	500.00		-	500.00	100%
20211200	Building Maint. Supplies	500.00		-	500.00	100%
20212200	Chemicals	500.00		-	500.00	100%
20213100	Electrical Maint. Service	400.00		-	400.00	100%
20213200	Electrical Maint. Supplies	500.00		-	500.00	100%
20214100	Land Improv. Maint. Services	500.00		-	500.00	100%
20214200	Land Improv. Maint. Supplies	500.00		-	500.00	100%
20215100	Mechanical System Maint. Ser	500.00		-	500.00	100%
20215200	Mechanical System Maint. Sup	500.00		-	500.00	100%
20216200	Painting Supplies	500.00		-	500.00	100%
20216700	Plumbing Maint. Service	400.00		-	400.00	100%
20216800	Plumbing Maint. Supplies	500.00		-	500.00	100%
20218100	Irrigation Services	500.00		-	500.00	100%

Account Number	Expenditure Account	Budgeted 2023/2024	Current Expenditure	Expenditures to Date	Funds Available	% Left
20218200	Irrigation Supplies	500.00		-	500.00	100%
20218500	Permit Charges	1,500.00		-	1,500.00	100%
20219100	Electricity	500.00		-	500.00	100%
20219200	Natural Gas / LPG/ Fuel Oil	500.00		-	500.00	100%
20219300	Refuse Collection / Disposal Service	500.00		-	500.00	100%
20219500	Sewage Disposal Service	500.00		-	500.00	100%
20219700	Telephone Service	15,500.00	1,936.62	13,848.05	1,651.95	11%
20219800	Water	1,000.00		35.64	964.36	96%
20219900	Telephone System Maint.	500.00		-	500.00	100%
20220500	Automotive Maint. Service	500.00		-	500.00	100%
20220600	Automotive Maint. Supplies	500.00		-	500.00	100%
20221200	Construction Equip Maint Sup	500.00		-	500.00	100%
20222600	Expendable Tools	500.00		-	500.00	100%
20223600	Fuel & Lubricants	500.00		-	500.00	100%
20226100	Office Equip Maint Service	500.00		-	500.00	100%
20226200	Office Equip Maint Supplies	3,000.00	135.81	1,324.29	1,675.71	56%
20227500	Rents/Leases Equipment	500.00		-	500.00	100%
20228100	Shop Equip Maint Service	500.00		-	500.00	100%
20228200	Shop Equip Maint Supplies	500.00		-	500.00	100%
20229100	Other Equip Maint Service	500.00		-	500.00	100%
20229200	Other Equip Maint Supplies	500.00		-	500.00	100%
20231400	Clothing/Personal Supplies	2,000.00		515.53	1,484.47	74%
20232100	Custodial Services	1,000.00		-	1,000.00	100%
20232200	Custodial Supplies	500.00		-	500.00	100%
20244300	Medical Services	400.00		29.84	370.16	93%
20250500	Accounting Services	7,000.00		6,281.60	718.40	10%
20250700	Assessment/Collection Service	19,500.00		9,467.24	10,032.76	51%
20252500	Engineering Services	6,000.00		-	6,000.00	100%
20253100	Legal Services	15,000.00	378.00	378.00	14,622.00	97%
20256200	Transcribing Services	0.00		-	0.00	#DIV/0!
20257100	Security Services	4,000.00		1,461.00	2,539.00	63%
20259100	Other Professional Services	22,400.00	3,175.52	11,174.52	11,225.48	50%
20259101	Computer Consultants	14,500.00	1,128.00	10,152.00	4,348.00	30%
20281201	PC Hardware	6,000.00	354.99	1,989.07	4,010.93	67%
20281202	PC Software	6,000.00	498.00	4,482.00	1,518.00	25%
20281203	PC Supplies	2,000.00		50.00	1,950.00	98%
20281900	Elections	0.00		-	0.00	#DIV/0!
20285100	Recreational Services	204,500.00	9,168.95	117,679.18	86,820.82	42%
20285200	Recreational Supplies	37,000.00	8,320.42	27,710.15	9,289.85	25%
20289800	Other Operating Exp - Supplies	2,000.00		3,638.89	(1,638.89)	-82%
20289900	Other Operating Exp - Services	2,000.00		-	2,000.00	100%
20291100	System Development Services	3,300.00		2,246.65	1,053.35	32%
20296200	GS Parking Charges	200.00	5.25	57.75	142.25	71%
	SUB-TOTAL	603,200.00	28,714.59	370,164.73	233,035.27	39%
3000	OTHER CHARGES					
30321000	Interest Expense	27,730.00		27,722.50	7.50	0%
30322000	Bond/Loan Redemption	44,200.00	366.35	42,978.40	1,221.60	3%
30345000	Taxes/Licenses/Assess Trans	1,600.00		18.77	1,581.23	99%
	SUB-TOTAL	73,530.00	366.35	70,719.67	2,810.33	4%

Account Number	Expenditure Account	Budgeted 2023/2024	Current Expenditure	Expenditures to Date	Funds Available	% Left
4000	FIXED ASSETS					
41410100	Land	0.00	-	-	0.00	
42420200	Struc. & Improvements	1,152,000.00	171.00	562,655.19	589,344.81	51%
43430300	Vehicles/Equipment	30,000.00		23,000.00	7,000.00	0%
	SUB-TOTAL	1,182,000.00	171.00	585,655.19	596,344.81	50%
5000	INTERFUND CHARGES					
50557100	Fingerprinting Service	2,500.00	96.00	1,152.00	1,348.00	54%
	SUB-TOTAL	2,500.00	96.00	1,152.00	1,348.00	54%
79790100	<i>Contingency Appropriations</i>	200,000.00		-	200,000.00	0%
	<i>Deposit into Reserves</i>	0.00		-	0.00	0%
	GRAND TOTAL	4,244,530.00	198,133.05	2,592,639.02	1,651,890.98	39%

**ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND
REVENUE STATEMENT
FISCAL YEAR 2023/2024
MARCH 2024**

Account Number	Revenue Account	2023/2024 Budgeted Revenue	Realized This Period	Collection YTD Balance	YTD Uncollected Balance	% Collected
91910100	Prop. Taxes - Current Secured	1,692,800		915,833.19	776,966.81	54.10%
91910200	Prop. Taxes - Current Unsecured	55,800		59,921.29	-4,121.29	107.39%
91910300	Supplemental Taxes Current	44,000		14,632.53	29,367.47	33.26%
91910400	Prop. Taxes Sec. Delinquent	10,900		13,383.02	-2,483.02	122.78%
91910500	Prop. Taxes Supp. Delinq.	2,500		4,444.39	-1,944.39	177.78%
91910600	Unitary Current Secured	14,800		9,521.09	5,278.91	64.33%
91910800	Prior Year Supple-Delinq	-		0.00	0.00	
91910900	Education Rev. Augment. Fund	-		0.00	0.00	
91911000	Prop. Tax - Sec. Delinq. Roll	-		0.00	0.00	
91912000	Prop. Tax - Sec. Redemption	140		0.00	140.00	0.00%
91913000	Prop. Tax Prior - Unsecured	900		385.11	514.89	42.79%
91914000	Penalty Costs - Prop. Tax	500		146.53	353.47	29.31%
91919900	Taxes - Other	-		0.00	0.00	
	SUB-TOTAL TAXES 9100	1,822,340	0.00	1,018,267.15	804,072.85	55.88%
94941000	Interest Income	14,500		14,307.00	193.00	98.67%
94942900	Building Rental Other	130,000	17,030.02	97,130.45	32,869.55	74.72%
94943900	Cell Tower Leases	47,000	3,958.17	35,894.33	11,105.67	76.37%
94944800	Rec.Concessions Final 9	21,000	605.00	14,371.93	6,628.07	68.44%
94945900	Other Vending Devices	-		0.00	0.00	
94949000	Concessions - Other	-		0.00	0.00	
95952200	Homeowner Prop. Tax Relief	13,000		6,064.56	6,935.44	46.65%
95952900	In-Lieu Taxes	424,000	2,966.90	114,660.90	309,339.10	27.04%
95959504	Fiscal Relief for Independent Special Di	-		0.00	0.00	
95956900	State Aid - Other Misc. Programs	-		0.00	0.00	
96963313	Miscellaneous Fees	1,000		807.55	192.45	80.76%
96964600	Recreation Service Charges	585,000	35,488.83	276,884.69	308,115.31	47.33%
96969700	Security Services	1,000		17.41	982.59	1.74%
96969903	Sponsorships/Scholarships	-		0.00	0.00	
97973000	Donations & Contributions	2,300		3,550.00	-1,250.00	154.35%
97973200	Recreation Contributions	-		0.00	0.00	
97973300	Orangevale Clubs	-		0.00	0.00	
97974000	Insurance Proceeds	270		0.00	270.00	0.00%
97979000	Revenue - Other	201,400	1,011.59	201,875.65	-475.65	100.24%
	SUB-TOTAL OTHER MISC. INCOME	1,440,470	61,060.51	765,564.47	674,905.53	53.15%
	TOTAL BUDGET AMOUNT	3,262,810	61,060.51	1,783,831.62	1,478,978.38	54.67%

OLLAD EXPENDITURES
FOR THE MONTH ENDING
MARCH 31, 2024

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1907173966	20211200	AMERICAN RIVER ACE HARDWA	BUILDING MAINTENANCE SUPPLIES/M/	248.63
1907174021	20212200	SCP DISTRIBUTORS LLC	CHEMICAL SUPPLIES	103.78
1907174025	20213100	GOLDEN AIRE INC	ELECTRICAL MAINTENANCE SERVICES	1,208.00
1907174029	20213100	GOLDEN AIRE INC	ELECTRICAL MAINTENANCE SERVICES	95.00
				1,303.00
1907173966	20213200	AMERICAN RIVER ACE HARDWA	ELECTRICAL MAINTENANCE SUPPLIES	37.70
1907173130	20214200	US BANK NATIONAL ASSOCIAT	LAND IMPROVEMENT MAINTENANCE S	404.62
1907173966	20214200	AMERICAN RIVER ACE HARDWA	LAND IMPROVEMENT MAINTENANCE S	93.65
				498.27
1907174036	20215200	HD SUPPLY FACILITIES MAIN	MECHANICAL SYSTEMS MAINTENANCE	61.03
1907173966	20216200	AMERICAN RIVER ACE HARDWA	PAINTING SUPPLIES	17.22
1907173966	20218200	AMERICAN RIVER ACE HARDWA	IRRIGATION SUPPLIES	29.71
1907177618	20218500	COUNTY OF SACRAMENTO	PERMIT CHARGES	674.00
1907168595	20219100	SMUD	ELECTRICITY	5,682.78
1907173967	20219200	PACIFIC GAS AND ELECTRIC	NATURAL GAS/LPR/FUEL OIL	1,373.56
1907173969	20219300	ALLIED WASTE SERVICES OF	REFUSE COLLECTION/DISPOSAL SERV	1,733.31
1300862403	20219300	ORANGEVALE HISTORY PROJECT	REFUSE COLLECTION/DISPOSAL SERV	-77.40
				1,655.91
1907165053	20219500	AREA PORTABLE SERVICES IN	SEWAGE DISPOSAL SERVICES	205.29
1907177627	20219500	AREA PORTABLE SERVICES IN	SEWAGE DISPOSAL SERVICES	171.58
1907177626	20219500	AREA PORTABLE SERVICES IN	ORANGEVALE HISTORY PROJECT	171.58
1300862403	20219500	ORANGEVALE HISTORY PROJECT	ORANGEVALE HISTORY PROJECT	-191.84
				356.61
1907173130	20219800	US BANK NATIONAL ASSOCIAT	WATER	114.58
1300862403	20219800	ORANGEVALE HISTORY PROJECT	WATER	-38.06
				76.52
1907165502	20220500	NAZIR GROUP	AUTO MAINTENANCE SERVICES	391.19
1907174038	20220600	GENERAL PARTS DISTRIBUTIO	AUTO MAINTENANCE SUPPLIES	47.64
1907174024	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	29.94
1907177625	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	12.38
				89.96
1907173130	20223600	US BANK NATIONAL ASSOCIAT	FUEL/LUBRICANTS	1,502.09
1907173970	20227500	GUY RENTS INC	RENT/LEASE EQUIPMENT	7.76
1907173130	20227500	US BANK NATIONAL ASSOCIAT	RENT/LEASE EQUIPMENT	599.20
1907177617	20227500	GUY RENTS INC	RENT/LEASE EQUIPMENT	17.46
1907177612	20227500	GUY RENTS INC	RENT/LEASE EQUIPMENT	437.13
				1,061.55
1907173966	20228200	AMERICAN RIVER ACE HARDWA	SHOP EQUIPMENT MAINTENANCE SUP	29.05
1907177624	20229100	BACKFLOW DISTRIBUTORS INC	OTHER EQUIPMENT MAINTENANCE SE	509.50

ORANGEVALE RECREATION AND PARK DISTRICT - OLLAD ASSESSMENT
BUDGET EXPENDITURE DETAIL
FISCAL YEAR 2023/2024
MARCH 2024

Account Number	Expenditure Account	Budgeted 2023/2024	Current Expenditure	Expenditures to Date	Funds Available	% Left
2000	SERVICES & SUPPLIES					
20203500	Education/Training Service	3,000.00		340.00	2,660.00	89%
20206100	Membership Dues	500.00		-	500.00	100%
20207600	Office Supplies	500.00		-	500.00	100%
20207602	Signs	1,000.00		412.95	587.05	59%
20207603	Keys	800.00		493.32	306.68	38%
20210300	Agricultural/Horticultural Service	12,500.00		4,412.50	8,087.50	65%
20210400	Agricultural/Horticultural Supply	12,000.00		3,382.22	8,617.78	72%
20211200	Building Maint. Supplies	9,000.00	248.63	3,211.49	5,788.51	64%
20212200	Chemicals	56,000.00	103.78	27,677.50	28,322.50	51%
20213100	Electrical Maint. Service	4,000.00	1,303.00	1,793.00	2,207.00	55%
20213200	Electrical Maint. Supplies	1,500.00	37.70	946.02	553.98	37%
20214100	Land Improv. Maint. Service	47,000.00		700.00	46,300.00	99%
20214200	Land Improv. Maint. Supplies	34,000.00	498.27	19,823.02	14,176.98	42%
20215100	Mechanical System Maint. Ser	9,000.00		257.50	8,742.50	97%
20215200	Mechanical System Maint. Sup	3,000.00	61.03	1,184.72	1,815.28	61%
20216200	Painting Supplies	1,500.00	17.22	716.86	783.14	52%
20216700	Plumbing Maint. Service	1,000.00		300.00	700.00	70%
20216800	Plumbing Maint. Supplies	2,300.00		1,201.06	1,098.94	48%
20218100	Irrigation Service	2,000.00		-	2,000.00	100%
20218200	Irrigation Supplies	16,000.00	29.71	7,828.12	8,171.88	51%
20218500	Permit Charges	4,000.00	674.00	4,075.00	(75.00)	-2%
20219100	Electricity	73,000.00	5,682.78	50,293.00	22,707.00	31%
20219200	Natural Gas / LPG/ Fuel Oil	40,000.00	1,373.56	8,582.75	31,417.25	79%
20219300	Refuse Collection / Disposal Service	23,000.00	1,655.91	14,242.24	8,757.76	38%
20219500	Sewage Disposal Service	14,200.00	356.61	10,244.07	3,955.93	28%
20219700	Telephone System	1,000.00		-	1,000.00	100%
20219800	Water	66,000.00	76.52	47,710.28	18,289.72	28%
20219900	Telephone System Maintenance	1,500.00		666.00	834.00	56%
20220500	Auto Maintenance Service	4,000.00	391.19	1,188.69	2,811.31	70%
20220600	Auto Maintenance Supplies	5,300.00	89.96	2,984.36	2,315.64	44%
20221200	Construction Equip. Maint. Sup.	500.00		-	500.00	100%
20222600	Expendable Tools	2,500.00		34.46	2,465.54	99%
20223600	Fuel & Lubricants	24,000.00	2,511.85	14,711.43	9,288.57	39%
20227500	Rent/Lease Equipment	3,500.00	1,061.55	1,397.53	2,102.47	60%
20228100	Shop Equip. Maint. Service	1,500.00		1,192.32	307.68	21%
20228200	Shop Equip. Maint. Supplies	7,500.00	29.05	5,836.62	1,663.38	22%
20229100	Other Equip. Maint. Service	1,500.00	509.50	1,034.50	465.50	31%
20229200	Other Equip. Maint. Supplies	2,500.00		1,131.94	1,368.06	55%
20231400	Clothing/Personal Supplies	3,500.00	176.76	1,870.80	1,629.20	47%
20232100	Custodial Service	0.00		-	0.00	
20232200	Custodial Supplies	18,000.00	458.51	13,207.30	4,792.70	27%
20250500	Accounting Services	3,400.00		3,452.80	(52.80)	-2%
20252500	Engineering Services	15,100.00	4,515.00	4,515.00	10,585.00	70%
20253100	Legal Services	10,000.00		-	10,000.00	100%
20257100	Security Services	26,000.00		11,412.88	14,587.12	56%
20259100	Other Professional Services	38,000.00	281.00	7,796.18	30,203.82	79%
20289800	Other Operating Expenses Sup.	17,500.00		1,517.31	15,982.69	91%
	SUB-TOTAL	623,600.00	22,143.09	283,777.74	339,822.26	54%

Account Number	Expenditure Account	Budgeted 2023/2024	Current Expenditure	Expenditures to Date	Funds Available	% Left
3000	OTHER CHARGES					
30321000	Interest Expense	0.00		-	0.00	0%
30322000	Bond/Loan Redemption	0.00		-	0.00	0%
30345000	Taxes/Licenses/Assess Trans	1,300.00		1,100.84	199.16	15%
	SUB-TOTAL	1,300.00	-	1,100.84	199.16	15%
4000	FIXED ASSETS					
42420200	Struc. & Improvements	474,000.00	23,500.50	328,345.89	145,654.11	31%
43430300	Equipment	95,000.00		-	95,000.00	
	SUB-TOTAL	569,000.00	23,500.50	328,345.89	240,654.11	0%
	GRAND TOTAL	1,193,900.00	45,643.59	613,224.47	580,675.53	49%

**ORANGEVALE RECREATION AND PARK DISTRICT - KENENTH GROVE ASSESSMENT
BUDGET EXPENDITURE DETAIL
FISCAL YEAR 2023/2024
MARCH 2024**

Account Number	Expenditure Account	Budgeted 2023/2024	Current Expenditures	Expeditures to Date	Funds Available	% Left
2000	SERVICES & SUPPLIES					
20200500	Advertise/Legal Notices	400.00		-	400.00	100%
20207600	Office Supplies	100.00		20.00	80.00	80%
20207602	Signs	50.00		-	50.00	100%
20210300	Agricultural/Horticultural Service	500.00		-	500.00	100%
20210400	Agricultural/Horticultural Supplies	80.00		-	80.00	100%
20219800	Water	750.00		490.93	259.07	35%
20223600	Fuel & Lubricants	1,200.00	114.76	626.19	573.81	48%
20250500	Accounting Services	650.00		665.60	(15.60)	-2%
20252500	Engineering Services	1,000.00	1,000.00	1,000.00	0.00	0%
20253100	Legal Services	100.00		-	100.00	100%
20256200	Transcribing Services	0.00		-	0.00	#####
20259100	Other Professional Services	400.00		-	400.00	100%
20289900	Other Operating Exp - Services	400.00		-	400.00	100%
20291500	COMPASS Costs	100.00		-	100.00	100%
20296200	GS Parking Charges	0.00		-	0.00	#####
	SUB-TOTAL	5,730.00	1,114.76	2,802.72	2,927.28	51%
4000	FIXED ASSETS					
42420200	Struc. & Improvements	0.00		-	0.00	0%
	SUB-TOTAL	0.00	-	-	0.00	0%
	GRAND TOTAL	5,730.00	1,114.76	2,802.72	2,927.28	51%

ORANGEVALE RECREATION & PARK DISTRICT

Minutes of Recreation Committee Meeting Thursday, March 21, 2024 5:30PM

A Regular Meeting of the Board of Directors of the Orangevale Recreation and Park District was held on March 21, 2024 at the District Office. Director Stickney called the meeting to order at 5:32p.m.

Directors present: Stickney, Montes,
Directors absent:
Staff present: Becky Herz, District Administrator
Jason Bain, Recreation Supervisor
Melyssa Woodford, Admin. Services Supervisor

1. CALL TO ORDER

2. PUBLIC DISCUSSION

No one wished to address the Board during public discussion.

3. UNFINISHED BUSINESS

None discussed.

4. NEW BUSINESS

A. Review applications for upcoming large special event rentals

1. Review application by Creative Spirit Learning Center to host the Creative Spirit Learning Center Spring Carnival & Color Run.

Recreation Committee supports the application to be brought to the of the Board of Directors for consideration

2. Review application by American Cancer Society to host the Relay for Life of Sacramento at the Orangevale Community Park

Recreation Committee supports the application to be brought to the of the Board of Directors for consideration

3. Review application by His Well / The Fathers Heart Ministry to host the Sound of Hope

Recreation Committee does not support the application due to concerns of overscheduling at Orangevale Community Park. The Committee advised staff to inquire if the application is interested in applying to host the event on a different date

4. Review application by Common Kettle, LLC to host the Orangevale Farmers Market at Orangevale Community Center Park on designated Thursdays in 2024

Recreation Committee supports the application to be brought to the of the Board of Directors for consideration. Committee directed staff to ve permits necessary are in place and current.

5. Review application by Orangevale Chamber of Commerce to host a Beer & Wine Garden at Orangevale Community Center Park on designated Thursdays in 2024

Recreation Committee supports the application to be brought to the of the Board of Directors for consideration.. Committee directed staff to verify all permits necessary are in place and current. Committee directed staff to discuss the option to combine the rentals of the Farmers Market & Brews & Bands.

B. Discuss the Recreation Department's plan to update marketing.
Staff informed the committee they are revamping marketing and social media to gain community interest in our District.

14. DIRECTOR AND STAFF COMMENTS

None

15. ITEMS FOR NEXT AGENDA

None

18. ADJOURNMENT

With no further business to discuss, the general meeting of the Board of Directors was adjourned at 6:15 p.m. On a motion by Director Stickney, seconded by Director Montes, the adjournment was approved by a vote of 2-0-0 with Directors Stickney and Montes, voting Aye. There were no Nays or Abstentions.

Mike Stickney, Chairperson

STAFF REPORT



DATE: 4-18-24

TO: Board of Directors

FROM: Becky Herz, District Administrator

SUBJECT: MONTHLY ACTIVITY REPORT – MARCH 2024

ADMINISTRATION

- On March 1, Admin Herz and Supervisor Bain held an Aquatics Team meeting.
- On March 4, Admin Herz participated in a presentation lead by FEC Chief of Police Beth Johnson.
- On March 5, Admin Herz attended the Orangevale CPAC meeting.
- On March 6, Admin Herz attended the Orangevale Business Watch Meeting
- On March 6, Admin Herz and Supervisor Bain attended the CPRS District 2 - Youth and Teen Recreation Services presentation and workshop on preschool programs.
- On March 8, Admin Herz attended the Orangevale Rotary meeting and the Orangevale Community Collaborative meeting.
- On March 11, Admin Herz lead the National Park and Recreation Association's JEDI Quick-Guide meeting via zoom.
- On March 12, Admin Herz, Superintendent Oropeza, and Supervisor Bain participated in the Safe Slide Restoration / OVparks pre-conference to prepare for the April pool slide renovations.
- On March 13, Admin Herz, Supervisor Woodford, Supervisor Bain, and Specialist Vickers attended the CPRS District 2 Awards and Installation Banquet. At the event, Specialist Kim Vickers was recognized for her service on the CPRS D2 Board as the Recreational Therapy Representative.
- On March 14, Admin Herz, Superintendent Oropeza, and Supervisor Bain attended an on-site meeting to plan the Ribbon Cutting ceremony for the Arcade-Cripple Creek Trail at Tempo Park.
- On March 14, Admin Herz, Superintendent Oropeza, Supervisor Bain, and Foreman Fuhlrodt participated in an on-site discussion about options for a shade structure over the outdoor stage at the OVparks Community Center.
- On March 14, Admin Herz participated in a meeting with the OV History Project and Wide Open Walls to discuss options for a mural on the Conex box at the History Museum.
- On March 15, Admin Herz had a virtual meeting with representatives from Gordan to discuss the Driveway and Trail Project at OV Community Center Park.
- On March 18, Admin Herz met with the co-chair of the CPRS JEDI Counsel to discuss plans for the CPRS JEDI Academy.
- On March 19, Admin Herz and Supervisor Bain lead a Recreation Department meeting on the plan to update marketing for OVparks
- On March 20, Admin Herz attended Grocery Outlet's Community Ribbon Cutting event
- On March 20, Admin Herz and Superintendent Oropeza attended the Big Day of Service planning meeting.
- On March 22, Admin Herz participated in NRPA Quick-Guide meeting.
- On March 26, Admin Herz participated in an online meeting with SCI Consulting Group to prepare the budget for the annual Engineers' Report.
- On March 28, Admin Herz held a virtual meeting with CAPRI to discuss IIPP and risk management updates.
- On March 28, Board Chair Stickney, Admin Herz, Superintendent Oropeza, and Supervisor Woodford meet with Anthony Brantley at the Coyote Court/Sundance Park easement to access the land and initiate evaluation and communications pertaining to the property.

RECREATION Monthly Report: March 2024

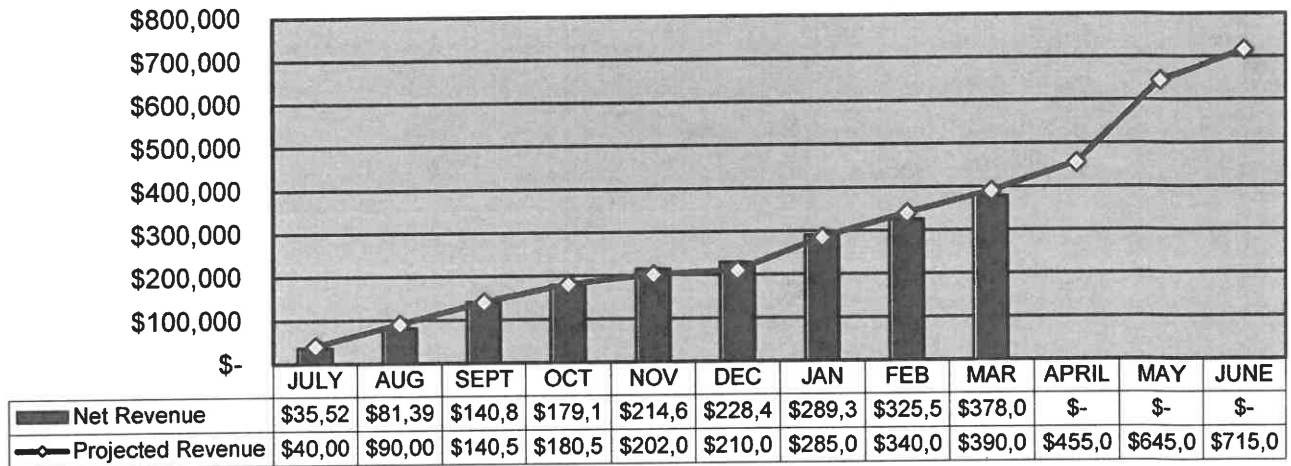
March	Enrollment	Attendance	Gross Revenue
Active Adults			
Best Friends Bash			
Bridge	33		\$ 66.00
Mens 3 on 3 Hoops	20		\$ 780.00
M.O.V.E. Bingo		25	
Mid-Day Movie		4	
Active Adults Sub Total	53	29	\$ 846.00
Aquatics			
Lifeguard Training	14		\$ 2,275.00
Aquatics Sub Total	14		\$ 2,275.00
Classes			
Basic Horsemanship	1		\$ 192.00
Internet Drivers Education	6		\$ 174.00
Kids Cooking Series	8		\$ 280.00
Kids Night Out	17		\$ 459.00
RTI - Baby Sitting CPR	3		\$ 105.00
RTI - Pediatric CPR & First Aid	2		\$ 170.00
Social Dancing East Coast Swing	3		\$ 120.00
Social Dancing West Coast Swing	3		\$ 120.00
Ukulele Fretters	20		\$ 20.00
Classes Sub Total	63	0	\$ 1,640.00
Day Camp			
Spring Break	26		\$ 4,525.00
Day Camp Sub Total	26	0	\$ 4,525.00
Sports & Fitness			
Aikido - Family Training	8		\$ 670.00
Aikido - Teen/Adult	3		\$ 301.00
Aikido - Youth	2		\$ 135.00
Beach Volleyball Clinic	12		\$ 1,188.00
Chen Tai-Chi Chuan	10		\$ 500.00
Gymnastics - KinderGym	1		\$ 105.00
Gymnastics - Tot	1		\$ 105.00
Pickleball Guided Play with Gail	10		\$ 120.00
Pilates Reformer	7		\$ 560.00
Shotokan Karate Grange Karate	6		\$ 1,250.00
Shotokan Youth Center Karate	1		\$ 250.00
Shotokan Preschool Karate	1		\$ 235.00
Skyhawks soccer	9		\$ 693.00
Tennis Clinic	7		\$ 693.00
Top Notch Basketball Spring Camp	18		\$ 1,782.00
Turns n Tumble Baby Ballet	10		\$ 440.00
Turns n Tumble Pre Ballet	10		\$ 440.00
Zumbini	8		\$ 320.00
Sports & Fitness Sub Total	124	0	\$ 9,787.00

Trips

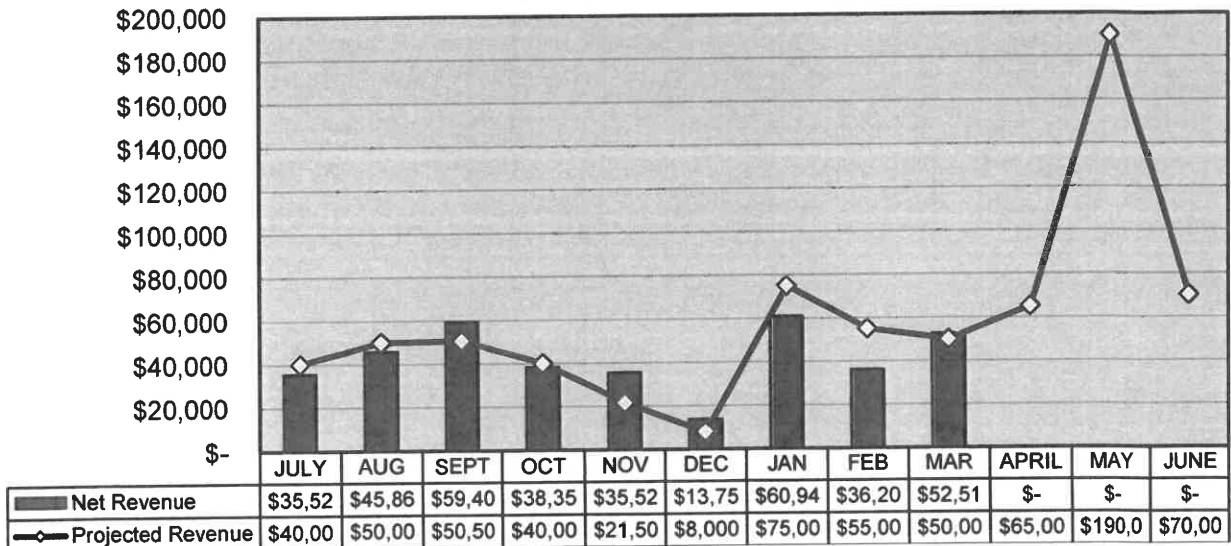
Collette Trips Discover Spain	6		\$	1,720.25
Day Trips Cheese Farm	4		\$	500.00
Trips Sub Total	10	0	\$	2,220.25
GRAND TOTAL	290	29	\$	21,293.25

March Gross Revenue Recap – March OTC (over-the-counter) revenue for combined recreation and facility rentals ended at \$52,519 which is \$2,519 above the projected amount. March recreation revenue came in at \$35,489 which is \$4,511 below the projected amount. The March facility revenue came in at \$17,030 which is \$7,030 above the projected amount. *Please note the revenue referenced here includes prepayments for future programs while the revenue figures listed in the chart above represent revenue attributed to programs occurring in March.*

**2023-2024 ORPD Recreation & Facility Revenue
Net vs Projected - Monthly Cumulative View**



**2023-2024 ORPD Recreation & Facility Revenue
Net vs projected - Monthly View**



PARKS Monthly Report: March 2024

Park Infrastructure

- Staff continues to conduct monthly playground inspections and make repairs as needed.
 - Two square decks and a bridge platform have been ordered.
- 48 feet of fence was repaired by staff at Orangevale Community Park and Horse Arena.
- Staff removed what appeared to be 4 homeless encampments from Sundance Nature Area and one from Streng Nature Area.
- Staff repaired two gates at Horse Arena.
- Staff installed new privacy fabric to the south and southwest corner of the fence line.
- Graffiti was removed from the Sundance and Streng trail area on 3 different occasions.
- Staff installed a new dog park dispenser at Norma Hamlin due to the increase in dog walkers in the area.

Mechanics

- Staff continues to conduct basic maintenance on small engine equipment and mowers.
- The door hinge pins were replaced on the 1996 Chevy 3500.

Park Irrigation

- All irrigation remains off.
- Staff replaced the shut-off switch on a leaking drinking fountain at Pecan dog park.
- Staff replaced the urinal from the men's restroom at Pecan Park.
- Staff began the seasonal irrigation checks at Orangevale Community Park.

Park Grounds

- Staff continues ongoing maintenance at all parks and trails (restrooms, trash, mowing, edging & blowing).
- Staff removed several small branches and debris from various parks throughout the District.
- Park Superintendent, Horacio, met with the City of Citrus Heights and the Sunrise Recreation and Park District maintenance staff to review trail maintenance responsibilities.

Other Items

- Curtis and Bruce remodel the Pecan men's bathroom. The wall sheathing, urinal and sink were replaced. Staff did a great job in revamping the restroom.

Fulton-El Camino Park District Police Department
Monthly activity report for: Orangevale Recreation and Park District
Reporting Period: March 1-31, 2024

Almond Park

Warning	03/14/24	13:25	Dog off leash in tennis court
Warning	03/24/24	14:30	Expired reg.
Notice to Appear	03/25/24	18:23	14601.1(a) CVC Suspended Lic. / 4000(a) CVC no current reg.
Warning	03/25/24	18:32	CVC 22450(a)

Norma Hamlin Park

No issues to report.

Off Property

No issues to report.

OV Community Center

No issues to report.

OV Community Park

Parking Citation	03/03/24	13:55	4000(a) No current registration
Parking Citation	03/10/24	13:37	4000(a) No current registration
Warning	03/14/24	14:15	5 parking warnings
Warning	03/21/24	13:00	8 parking warnings
Warning	03/25/24	13:00	Expired reg.

OV Community Park (Disc Golf)

Parking Citation	03/14/24	14:09	4000(a) No current registration
Call for Service	03/23/24	13:00	Possible domestic violence, only verbal, no crime committed
Parking Citation	03/25/24	17:37	4000(a) No current registration
Parking Citation	03/25/24	17:41	4000(a) No current registration
Parking Citation	03/25/24	17:46	4000(a) No current registration

Palisades Park

No issues to report.

Pecan Park

Warning	03/14/24	14:40	Expired reg
Parking Citation	03/17/24	14:27	4000(a) No current registration
Parking Citation	03/17/24	14:39	5200(a) Display of two license plates required
Warning	03/25/24	17:15	Dog off leash
Warning	03/25/24	17:20	Expired reg
Parking Citation	03/25/24	17:24	4000(a) No current registration

Streng Park

No issues to report

Sundance Park

Call for Service	03/23/24	21:00	Possible altercation, unable to locate individuals
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Youth Center Park

No issues to report

OvParks Photos of Interest: March 2024

AARP Tax Volunteers



Basketball



Rec'ing Crew



Lifeguard Training



Pecan Park Restroom Repairs



Pool Slide with New Paint and Gelcoat



STAFF REPORT



DATE: 4-18-24

TO: Board of Directors

FROM: Becky Herz, District Administrator

SUBJECT: **WRITTEN PUBLIC COMMENT CONCERNING THE SUNDANCE
PARK ENTRANCE AT COYOTE COURT**

RECOMMENDATION

Review the correspondence from community members.

BACKGROUND

At the February 15, 2024, OVParks Board of Directors Meeting, a community member asked the Board of Directors to re-open the Coyote Court access to the Sundance Park nature park.

The District Administrator notified community households in the connecting neighborhood by USPS letter that the OVParks Board of Directors would consider opening the access at the March 21, 2024, Board of Directors meeting. The community was provided the District Administrator's email address for correspondence.

In the days that followed, a community member placed letters in his neighbors' mailboxes informing them of his concerns about the potential re-opening of the easement, and instructing community members to correspond via an email address which was displayed on the OVParks website, but which was not in use at that time. (Attachment #1). Public Comment was received on March 21, 2024, but the community emails that were sent to the out-of-use email address were not available. Therefore, all written public communications to the Board of Directors on this matter were delayed until the April 18, 2024, OVParks Board of Directors Meeting.

Following the March 21, 2024, Meeting, the District Administrator worked with staff and successfully retrieved the e-mails. Additionally, the email address directors@ovparks.com was re-activated. All written communications to the Board of Directors associated with this topic, including an email sent to the District Administrator's email and a note handed to staff at the March 21 meeting, are included as an attachment to this report for the Board of Directors to review and consider. (Attachment #2-20).

The Board of Directors determined at the March 21, 2024, Meeting that this item will be brought to the Board of Directors on August 15, 2024 for follow up, review, and consideration of future action.

RECOMMENDED MOTIONS

No motion is needed at this time.

Hello my name is Anthony Brantley, I live [REDACTED] Orangevale.

You may have received a letter from Orangevale Parks and Recreation recently regarding an upcoming meeting. The meeting is to discuss opening an easement to Sundance Park, I live next to easement. We and many other residents in our neighborhood are against this.

Some history regarding the easement:

When I purchased my home in 1995 my neighbors informed me a recent agreement was reached with Orangevale Parks regarding the easement. This was due to thefts, break-ins, and night time foot traffic in the neighborhood. With the help of the Sacramento County Sheriffs Department, Orangevale Parks agreed to fence off the easement. The understanding was this cost and the maintenance of the easement going forward would become our responsibility.

I have maintained the easement since that time. This includes mowing the weeds and clearing brush as needed. When the old fence needed to be replaced, I paid for its replacement.

Over the years even with the fence we still had issues with crime and the homeless, but the fence was helpful in deterring it from the neighborhood. Prior to and during COVID the homeless issue in Tempo and Sundance Parks was very serious. The easement was discovered and broken through. We had foot traffic at all hours and thefts from vehicles doing this time. My neighbor came home once to find a homeless woman using her backyard hose. Human waste in the easement was also a problem, it's still an issue in Sundance Park.

I believe reopening the easement would be a serious issue to our neighborhood. The main issue being the homeless and the crime that will follow. Sundance Park access has been unchanged for 30+ years. There is no need to allow more access which affects our quality of life.

I ask if you are against opening the easement to attend the Orangevale Parks Board meeting where they will vote on the issue.

Meeting location date and time:
6:30pm March 21st 6826 Hazel Ave. Orangevale Ca. 95662

Or contact the Board with your opinion:
director@ovparks.com

If you wish to contact me for more information: [REDACTED]

Sincerely,
Anthony Brantley

Becky Herz

From: Steven Hinkle
Sent: Friday, March 1, 2024 10:51 AM
To: Becky Herz
Subject: Easement Sundance Park

Follow Up Flag: Follow up
Flag Status: Flagged

You don't often get email from [REDACTED] why this is important

EXTERNAL SENDER WARNING. This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

Becky Herz, District Administrator. I am in receipt of your Notice of Review, for the Easement located between 6642 and 6648 Coyote Ct, Orangevale. I am against the easement reopening for the following reasons. 1. The Park is already a magnet for Homeless. (On any given night there are campers in the overgrown areas), I observed a camper leave this morning out from under the NEW BRIDGE (made it a solid cover so it is a dry spot to camp), old bridge was slotted and too wet to camp under. 2. They are utilizing camp fires in the overgrown areas, which is a Summertime Fire Hazard! (You already had a major fire, underneath Fair Oaks Blvd) (Homeless living underneath the road bridge. 3. They are utilizing the creek, and brush as a restroom leaving BIO HAZARD HUMAN WASTE, that is leaching into the creek. (I have observed KIDS PLAYING in the water of this creek). 4. A BLIND alleyway between residential homes is asking for more CRIME to occur. 5. Since the NEW PATHWAY was installed, Motorized Vehicle Traffic Through SUNDANCE PARK has increased. I have reported all of this on NUMEROUS occasions, with Documentation. There is AMPLE ACCESS TO THIS PARK. Thank You. S Hinkle.

Becky Herz

From: sandy snodgrass [REDACTED]
Sent: Saturday, March 16, 2024 3:41 PM
To: Greg Foell
Subject: Tempo/Sudance Park

[You don't often get email from [REDACTED] learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

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I am writing to urge you to NOT open the easement to Sundance Park off of Coyote Court. Our neighbor hood is quiet and we only have 1 way in and one way out. This reduces crime in our neighborhood. Opening this easement will create all kind of foot traffic that we do not need we have lived in the neighborhood for 22 years.

Orangevale has too many issues with homeless, crime, buglury. We do not need to give criminals more opportunities.

Thank you,

Sandra Snodgrass
[REDACTED]

See [REDACTED]

Becky Herz

From: Laura Jenkins
Sent: Monday, March 18, 2024 8:35 AM
To: Greg Foell
Subject: Easement to Sundance Park

You don't often get email from [REDACTED] why this is important

EXTERNAL SENDER WARNING. This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

I am a homeowner on Sundance Drive in Orangevale voicing my concerns and opposition to the opening of the easement to Sundance Park off of Coyote Court.

I have been a resident since 2015 and I enjoy walking in Tempo Park and the improved Sundance Park. My concerns about opening a previously fenced off entrance in our neighborhood include increased street parking and foot traffic in our neighborhood, home break ins and/or thefts, unhoused folks making a residence in the accessible but rather secluded part of the park and increased trash from vagrants and their pet's excrement. I realize these are not unique problems to our area but pervasive in California and other states.. The current fence at the easement is a deterrent at best, but it is functional. I do not understand the need to change what is adequately working now to discourage walkers, joggers, cyclists and others from using this neighborhood entrance instead of the beautiful, open and inviting entrances with paved walkways created at the street crossing signal on Fair Oaks Boulevard.

I am **against removing the easement fence on Coyote Court** and ask for you to keep the current fence in place.

Respectfully,

Laura Jenkins

[REDACTED]
Orangevale, CA

Becky Herz

From: Anthony Brantley
Sent: Monday, March 18, 2024, 9:16 AM
To: Greg Foell
Subject: Sundance Park Easement
Attachments: Handwritten_2024-03-18_093631.pdf

You don't often get email from [REDACTED] [Learn why this is important](#)

EXTERNAL SENDER WARNING. This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

Hello my name is Anthony Brantley, I live at 6648 Coyote Ct, Orangevale. I live next to the easement to Sundance Park. I received your letter regarding the easement and the meeting to vote on reopening the easement. I and many other residents in our neighborhood are against this.

The easement has a long history. When I purchased my home in 1995 my neighbors informed me of a recent agreement which was reached with Orangevale Parks. They (you) agreed to let a fence be built on the easement to block it. This was in response to thefts, break-ins, and night time foot traffic in the neighborhood. The deal was made with the help of the Sacramento County Sheriff's Department, Orangevale Parks and residents in the neighborhood. The understanding was the cost of the fence and the maintenance of the easement going forward would become our responsibility.

I have maintained the easement since that time. This includes mowing the weeds, trash and clearing brush annually as needed. When the old fence needed to be replaced, I paid for its replacement. When the fence is broken I fix it. I have no issue doing this because of how important the fence is to me.

Over the years even with the fence we still had issues with crime and the homeless, but the fence is helpful in deterring it from the neighborhood. Prior to and during COVID the homeless issue in Tempo and Sundance Parks was very serious. The easement was discovered and broken through on a few occasions. We had foot traffic at all hours and thefts from vehicles doing this time. My neighbor next to me, Mrs Walker came home once to find a homeless woman using her backyard hose and taking a bath. We had to chase her out of her yard back to Sundance Park where she had her stash of property.

I believe reopening the easement would be a serious issue to our neighborhood's quality of life. The main issue being the homeless and the crime that will follow.

Since your letter I have had numerous residents from surrounding streets, (Thunderhead, Sundance, Big Chief) contact me regarding the easement. Most didn't know it existed. But all want it to remain closed. The common reason is the access will bring problems for the neighborhood.

I have attached a scan of a letter that was in my mailbox from a resident who is an original owner/resident of the neighborhood. He does not have a computer to contact you.

I understand the desire to open the easement with the recent upgrades to Sundance Park and the connecting trail system. But the easement usage has been unchanged for 30+ years. There is no need to allow more access which affects our quality of life.

Thank you for your time and consideration in this matter.


--

Anthony Brantley



Please keep the easement
CLOSED!

Wayne Jones


Orangevale CA 95662

I don't have a computer!
was original owner &
wanted to keep this area
from wandering people!

Becky Herz

From: [REDACTED]
Sent: Tuesday, March 19, 2024, 11:59 AM
To: Greg Foell
Subject: Easement to Sundance Park

You don't often get email from [REDACTED] [Learn why this is important](#)

EXTERNAL SENDER WARNING: This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

Hello Orangevale Parks Board,

I am writing to voice my opposition to the opening of an easement to Sundance Park, providing access onto Coyote Court in Orangevale.

I have been advised by a neighbor who lives on Coyote Court of the agreement reached with Orangevale Parks prior to 1995, which resulted in Orangevale Parks agreeing to fence off the easement. Since that time that neighbor has maintained the easement, mowing weeds and clearing brush as needed, and replacing the fence when needed.

Even with the fence there were still issues with crime and the homeless, but the fence was helpful in keeping these elements from the neighborhood. The neighbor advises that prior to and during COVID the homeless issue in Tempo and Sundance Parks was very serious, and when the easement was broken through there was foot traffic at all hours and thefts from vehicles as a result.

In light of this I do not approve of plans to reopen the easement into our neighborhood. This would affect the quality of life of our neighborhood. This is a quiet neighborhood, which is why it has remained a good place to live. I do not wish to see this changed by the actions of the Orangevale Parks and Recreation, if an easement to Sundance Park is introduced into this neighborhood.

Thank you for your consideration.

Sandra G. Callahan

[REDACTED]
Orangevale, CA 95669
[REDACTED]

Becky Herz

From: Karl Nielsen [REDACTED]
Sent: Tuesday, March 19, 2024 4:19 PM
To: Greg Foell
Subject: Sundance Park Easement

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EXTERNAL SENDER WARNING: This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

Hello Orangevale Parks Board of Directors.

My name is Karl Nielsen and I live at [REDACTED] Coyote Ct in Orangevale. I am writing to you today to express my concern over the possibility of reopening the easement on Coyote Ct that connects to Sundance Park.

I purchased the property at [REDACTED] Coyote Ct in 2017 and have enjoyed the peace and security that has come with keeping the easement closed. Since I moved into my home, Coyote Ct has experienced little to no crime and is a peaceful cul de sac.

I have strong concerns over the implications that would come with reopening the easement connecting to Sundance Park. This would invite more foot traffic through Coyote Ct, to and from the park. This foot traffic is likely to include some of the homeless population that frequent the surrounding area and as a result I can foresee an increase in loitering, property vandalism and littering. This would detract from the value of the properties on the street as well as significantly reduce the security of the properties themselves.

As such, I am voicing my position as a property owner and resident to not reopen the easement.

Thank you.

-Karl Nielsen



Becky Herz

From: Robert Carretta [REDACTED]
Sent: Tuesday, March 19, 2024 [REDACTED]
To: Greg Foell; becky@ovpartk.com
Subject: Easement to Sundance Park from Coyote Court.

You don't often get email from [REDACTED] [why this is important](#)

EXTERNAL SENDER WARNING: This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

As a resident of [REDACTED] Coyote Court, I am opposed to reopening the easement to Sundance Park from our street. The park now has an improved entrance on Fair Oaks Blvd with a paved walkway and pedestrian crossing light. This already offers a safe and convenient pathway for neighborhood walkers. Since the Fair Oaks Blvd entrance is a very short walk around the corner, this easement is completely unnecessary.

Please keep our court quiet and safe.

Thank you,

Robert Carretta

Becky Herz

From: Richard Watts
Sent: Tuesday, March 19, 2024, 7:16 PM
To: Greg Foell
Subject: Easement to Sundance Park

[You don't often get email from [REDACTED] Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

EXTERNAL SENDER WARNING. This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

The homeless people and the "rowdy" ones hanging out in the park are not from our neighborhood. I suffered some vandalism several years ago and am concerned it can increase if the opening of the easement happens. It would make it easier for non-residents to come and go who have no business in our community except to cause problems. If someone wants to walk in our neighborhood they can walk 100 yards on the sidewalk on Fair Oaks Blvd. and walk onto Sundance drive. The easement will not benefit our community at all.

Richard Watts
[REDACTED]
Orangevale
Sent from my iPhone

Becky Herz

From: Andrew Gacanich [REDACTED]
Sent: Wednesday, March 20, 2024 [REDACTED]
To: Greg Foell [REDACTED]
Cc: [REDACTED]
Subject: Sundance Park Easement [REDACTED]

You don't often get email from [REDACTED] [Learn why this is important](#)

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To: Director, Orangevale Parks Board

We support the continued closure of the Sundance Park easement through the Brantley's property.

Further, we recommend the city relinquish this easement. We believe it no longer serves any public interest.

Thankyou,

Andrew & Kathy Gacanich

[REDACTED]
Orangevale, CA 95662

"Faith does not eliminate questions, but faith knows where to take them."

Becky Herz

From: Anna [REDACTED]
Sent: Wednesday, March 20, 2024, 11:59 AM
To: Greg Foelke [REDACTED]
Subject: Easement between 6648 and 6642 Coyote Ct. in Orangevale

[You don't often get email from [REDACTED]. Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

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To Whom It May Concern:

My name is Anna Carretta. I live at [REDACTED] Coyote Ct., Orangevale.

Regarding the easement stated above I am against it. Please consider the consequences of such easement, which in the past caused thefts, break-ins and night foot traffic in our neighborhood. It was decided to fence off the easement for these reasons.

Please let that area of our neighborhood remain fenced off.

Thanks for your help in this matter.

Sincerely,

Anna Carretta

Sent from my iPhone

Becky Herz

From: Don Jarrell
Sent: Wednesday, March 20, 2024
To: Greg Foell
Subject: Sundance Park Easement Reopening

You don't often get email from [REDACTED] [Learn why this is important](#)

EXTERNAL SENDER WARNING: This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

There is no logical reason to reopen the easement in Sundance Park. The "public" has full access to the park now as they have had for the last 30 years. Opening up more access to a housing tract is not only unwise, it is selfish and dangerous.

No public space should provide direct access to a housing tract. While most people are respectful of property belonging to someone else, we all know that there are many who do not. These "users" will invade yards to use and abuse any comforts they might find - not to mention checking around for easy access into the house itself.

How would you like to come home and find someone in your yard using the hose or sleeping under your patio umbrella?

Is this really the kind of living conditions you just can't wait to create for others? Have you given any real thought to how this would go over with **your** family if you lived right by the proposed easement?

Don't do this. There is nothing broken - don't try to fix it.

Becky Herz

From: gina novelli [REDACTED]
Sent: Wednesday, March 20, 2024, 9:51 PM
To: Greg Foell
Subject: Sundance Park Easement

You don't often get email from [REDACTED] [learn why this is important](#)

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March 20 2024

To Whom It May Concern:

Hello my name is Gina Novelli and I have been a resident of the Sundance Dr neighborhood since the 70's . I started seeing a increase in crime in the 90's and it is continuously getting worse. In the last 30 years of being a resident here I have had my vehicle stolen, multiple incidents of unwanted person or persons in our driveway at odd hours pulling door handles and peeping in vehicle windows, they have vandalized our vehicle's as well as our neighbors. One neighbor had his work truck stolen and it ended up inside Macys at Sunrise Mall. Another neighbor was held up at gunpoint after getting home from grocery shopping at night. There was a shooting a few houses up from me . My friends sister was followed home by a " serial rapist" who is currently serving 98 years in prison. We are already seeing homeless people wondering in our neighborhood. This Sundance neighborhood is a one way in and a one way out and if it was not for that we might not have knowingly at the time caught a serial rapist . California continues to lead the nation in homelessness. Sundance Park Bridge has a homeless man sleeping under it while he uses the railing to hang his clothes. There is human feces there as well. I do not find it necessary when Fair Oaks Blvd is a stones throw away nor do I find it safe for the residents to have a bike trail that leads into our one way in and one way out neighborhood. By doing so will only put the Sundance neighborhood residents at risk. Property and violent crime will rise, while our property value will go down. Let's not forget how the Golden State Killer got around....a bicycle. So my vote is NO . I hope by my experiences and the well being of all Sundance neighborhood residents that you will highly consider keeping the easement fenced off with no bike trail access to Coyote Ct .

Sincerely,

Gina Novelli

Becky Herz

From: William Novelli [REDACTED]
Sent: Thursday, March 21, 2024, 10:43 AM
To: Greg Foell [REDACTED]
Subject: Easement to Sundance Park

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EXTERNAL SENDER WARNING: This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

We have lived here 47 years. When we bought this house it was 1 way in and 1 way out. That is why we bought our home here. This was so there would not be so much traffic . We have raised out children and it was safe. Now we have our grand children, and I don't know how safe its going to be with that access opened to our neighborhood.

With crime increasing and the homeless situation in this area and everywhere, its cause for great concern. The safety for my family and our neighbors will be at risk. In the last week there were 2 homeless people camped out at Tempo Park, a homeless man by 7-11 with his grocery cart, and there is a homeless living under the bridge at Sundance Park. What are you doing about that????

With this comes drugs, needles, house break-in, cars vandalized and human waste. There is absolutely no logical reason to put an access into our neighborhood when the stop light is right down the street!!! Our tax dollars have already paid for light!!

VERY CONCERNED TAX PAYER AND HOMEOWNER!!!!

Linda and Bill Novelli

[REDACTED]
Orangevale, CA
[REDACTED]

Becky Herz

From: Emily Scivoletto [REDACTED]
Sent: Thursday, March 21, 2024, 9:04 AM
To: Greg Foell
Subject: Comment - 3-21-24 Meeting, Item 13a

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EXTERNAL SENDER WARNING: This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

Dear Chairperson Stickney, Vice Chair Montes, Secretary Brunberg and Directors Meraz and Presinal,

Thank you for your consideration of my comments related to item 13a on your March 21, 2024 agenda. My name is Emily Scivoletto and I live at [REDACTED] Thunderhead Circle, Orangevale. My home is located near the easement (6648 Coyote Court) that is the subject of this item.

My understanding is that a community member has proposed to reopen this easement to provide access to and from the new Arcade-Cripple Creek Trail and that the Trails Committee has recommended the Board instruct staff to assess the feasibility of the easement, concerns of the community members, as well as safety concerns, and report back to the Board in June. **I write to suggest the Board also request staff include an assessment as to how the opening of this easement would detract from the goals of the newly installed cross-walk located on Fair Oaks Blvd between Tempo and Sundance Park nature area.**

While I share my neighbors concerns for increased traffic in our neighborhood generally from the possible re-opening (after almost 30 years) of this easement, without additional information, **I would oppose the opening of this easement due to two very real concerns:**

1. **Permitting Sundance Park trail users to egress through the easement and into the neighborhood on the Coyote Court side would mean the trail users would be forced to exit the neighborhood onto Fair Oaks Boulevard with no means to easily and safely cross the street.**
2. **Re-opening the easement and allowing trail users to veer off of the designated path would confuse trail users and cause them to miss the opportunity to utilize the newly installed cross-walk located between Tempo and Sundance Park.**

My understanding is that the new traffic light between the two parks was expressly designed to provide a safe crossing between the two parks and to encourage those crossing the street to do so safely. It also currently allows trail users to easily continue on the main trail between the two parks without confusion. Allowing trail users to instead move through the Sundance neighborhood and come out on Fair Oaks Blvd (the only outlet from the neighborhood) is a safety concern and could cause confusion for trail users.

Currently there are vehicles turning onto Fair Oaks Blvd from the entrance of Sundance, and vehicles turning into the neighborhood from Fair Oaks Blvd. Pedestrians on the east side of the street have to watch for these vehicles and, if they make the decision to cross Fair Oaks Blvd, have to do so by walking up the hill to Woodlake Hills Drive (about a quarter mile), or by (now) walking to the newly installed cross-walk. Users of the newly designed trail already have a safe path to reach Fair Oaks Blvd and then have the option of remaining on the east side of the street or using the new cross-walk and safely moving to the west side of the street. Users unfamiliar with the area who see a smaller trail leading to a neighborhood (like the proposed re-opened easement) could mistake this for an actual walking trail, and miss out on the opportunity to continue into Tempo Park, or further into Sundance Park.

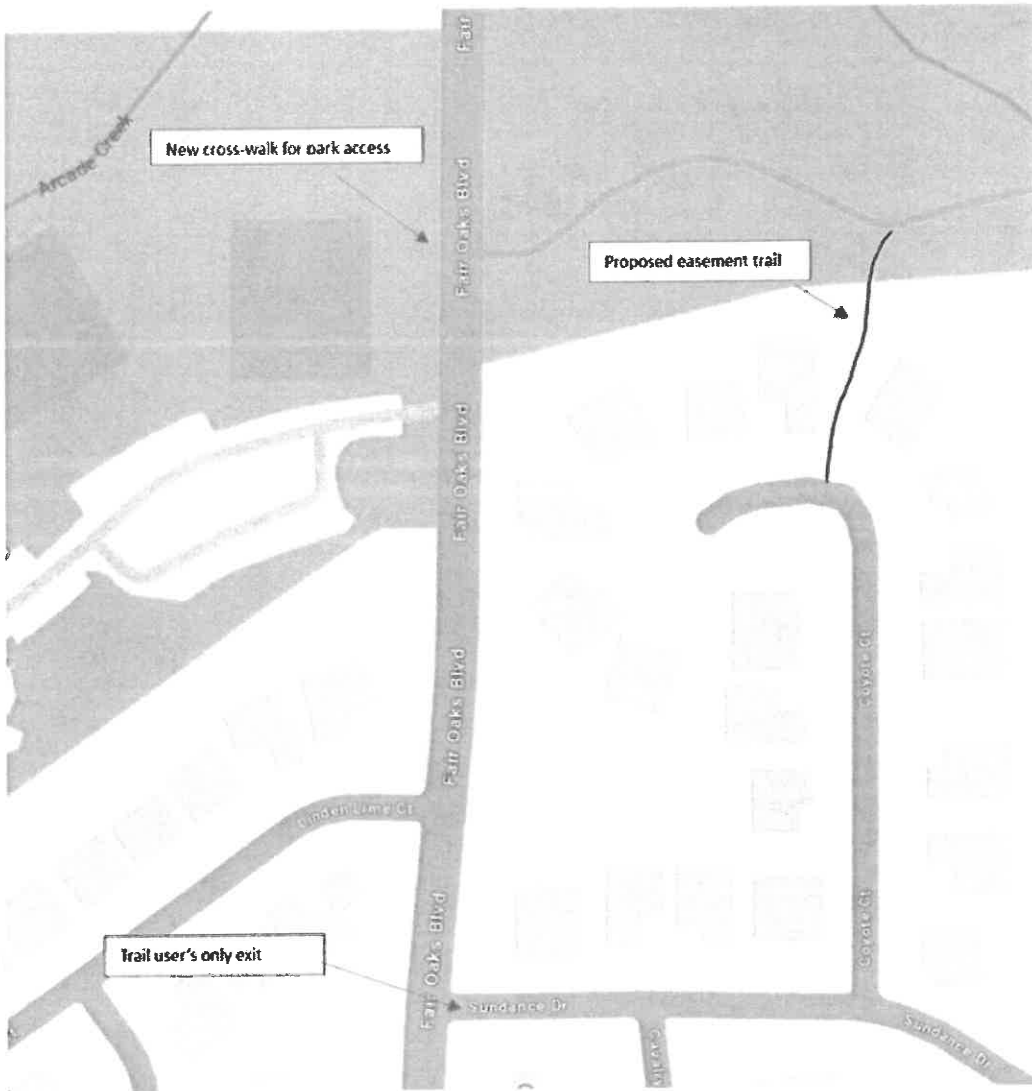
Those of us who live in the Sundance neighborhood may gain a marginal benefit from the re-opening, in that we would no longer have to walk the additional eighth of a mile (approximately) to get to Sundance Park. But as someone who walks in our neighborhood every day and uses both parks frequently, the walk we currently enjoy is lovely, safe and now even more enhanced by the new cross-walk.

I recognize the Board is only at the assessment stage of this possible re-opening, but I wanted to provide my comments as the Board deliberates on how to work with staff to assess this project. If I can be of assistance in providing additional information or details, please don't hesitate to reach out to me.

Sincerely and with thanks,

Emily L. Scivoletto





Becky Herz

From: Clover Loop [REDACTED]
Sent: Thursday, March 7, 2024 [REDACTED]
To: Greg Foell [REDACTED]
Subject: Coyote Court Easement to Sundance Park

You don't often get email from [REDACTED] [Learn why this is important](#)

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Good Afternoon,

My name is Clover Loop, my family and I live on Sundance Drive. We moved into this neighborhood almost 6 years ago, and one of the things we found most appealing is that there is one way in and out of this quiet neighborhood. It keeps our children safer as well as our pets and property, with less traffic- both cars and foot. As someone who frequents Tempo Park, I have always been thankful that our neighborhood doesn't directly connect with a park or walkway/bike path. There are many unsavory people that tend to congregate there. I have seen so many drug deals go down in the parking lot or people waiting along the path to do business, and the homeless man who lived behind the log along the path for months and months made me appreciate even more that these people aren't coming through my neighborhood on their way to their destination, looking in my car, walking past my kids, looking in my windows. I have lived in areas that have had open easements into park areas before and I moved away for the very reason that I stated above.

There is no reason to open the Coyote Court Easement. It takes 4 minutes more to go around to Fair Oaks and enter the park that way. I would much rather take 4 more minutes of my day and get 4 more minutes of exercise to get to Sundance Park, than to open the easement and potentially subject our little neighborhood to people free-roaming through it that aren't up to any good. My neighbors agree, there is no reason to spend the money, let's find something better to invest it in.

Thank you,

Clover Loop

Becky Herz

From: Suzanne Rivers
Sent: Thursday, March 21, 2024, 5:28 PM
To: Greg Foell
Subject: Easement to Sundance Park

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EXTERNAL SENDER WARNING: This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

I am a neighbor on Sundance Drive. I am writing to say that I am not in favor of reopening the easement on neighborhood street. We do not need strangers parking on our streets. The home owner next to the easement has told me that when it was open before she found needles and condoms near that easement.

Just a short walk away is a clearly recognizable entrance that can be accessed by walkers and cyclists on Fair Oaks..If people drive to Sundance park, they can park at Tmpo Park and walk across Fair Oaks at a pedestrian crossing that has a traffic light.

Please keep the easement closed to prevent strangers from parking on our streets at all hours.

Suzanne Rivers
[REDACTED]

Becky Herz

From: Miguel Araujo [REDACTED]
Sent: Thursday, March 21, 2024, 8:07 AM
To: Greg Foell [REDACTED]
Subject: Coyote Ct. Easement

You don't often get email from [REDACTED] [Learn why this is important](#)

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Hi...there

I'd like to share our opinion about the potential opening of a access to the park through Coyote Ct. We live only few houses down the road and we have seen so many stragers and homeless activities in that area including Tempo Park. If you guys think us as neibor of Orangevale enjoy that park, YOU ARE WRONG, we do NOT feel safe bringing our kids for walks any time of the day, because the park is alway packed with twekers.

Opening that Easement will increase bandalisim and burglary in our comunity.

WE ARE IN TOTAL DESAGREE to have a free acces to the park.

Thanks,,,

Miguel Araujo
Coyote Ct.

March 18, 2024

To: Director@ovparks.com

From: [REDACTED]

Regarding: easement into Sundance Park

I am the 47 year owner of [REDACTED] Coyote Ct. We were on the committee to CLOSE the easement in the 1980's. Officer Dave Gneiting helped our group get that done.

In the 80's we had home break-ins, (ours in 1987.) We had many non residents roaming our street.

PLEASE DO NOT OPEN THE EASEMENT AGAIN!

We do not need the problems to return.

Thank you Susan Walker

Original Resident 1977-2024

Phone [REDACTED]

STAFF REPORT



DATE: 4/18/24

TO: Board of Directors

FROM: Becky Herz, District Administrator

SUBJECT: APPROVE RESOLUTION 24-04-718, RESOLUTION OF THE BOARD OF DIRECTORS OF THE ORANGEVALE RECREATION & PARK DISTRICT HONORING CHARLIE CLARK FOR HIS SERVICE AS A DIRECTOR ON THE BOARD OF DIRECTORS AND HIS DEDICATED SERVICE TO THE COMMUNITY OF ORANGEVALE

RECOMMENDATION

Approve Resolution 24-04-718, Resolution of the Board of Directors of the Orangevale Recreation & Park District Honoring Charlie Clark for his Service as a Director on the Board of Directors and his dedicated service to the community of Orangevale.

BACKGROUND

Charlie Clark was a past Board Member of the Orangevale Recreation & Park District, and a dedicated community leader in Orangevale. During the March 12, 2024, OVparks Board of Directors Meeting, the Board called for a District Resolution to honor Charlie Clark and his many contributions.

POSSIBLE MOTION

I move approval of Resolution 24-04-718, Resolution of the Board of Directors of the Orangevale Recreation & Park District Honoring Charlie Clark for his service as a Director on the Board of Directors and his dedicated service to the community of Orangevale.

ATTACHMENT

Resolution 24-04-718



RESOLUTION 24-04-718

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE
ORANGEVALE RECREATION & PARK DISTRICT
HONORING CHARLIE CLARK FOR HIS
SERVICE AS A DIRECTOR ON THE
BOARD OF DIRECTORS AND HIS DEDICATED
SERVICE TO THE COMMUNITY OF ORANGEVALE**

WHEREAS, the Orangevale Recreation & Park District's mission is to Create Community through People, Parks, and Programs; and

WHEREAS, Charlie Clark was one of the original eighteen community organizers who established the Orangevale Recreation & Park District; and

WHEREAS, he served with distinction as a Director of the Orangevale Recreation & Park District and continued to lead the District through trying times; and

WHEREAS, he, in partnership with his wife Marsha, led a group of community leaders to initiate the conception, funding, development and opening of the Orangevale Community Center in 1996; and

WHEREAS, he was an advocate for bringing large events and traditions to the Orangevale Recreation & Park District including volunteering at Pow Wow Days and planting the tree still used today for the annual Tree Lighting; and

WHEREAS, Charlie Clark supported the value of parks and recreation in the community and provided appreciation and encouragement to District staff; and

THEREFORE BE IT RESOLVED, that the Orangevale Recreation & Park District hereby commends Charlie Clark for his outstanding service to the Orangevale community and the Orangevale Recreation & Park District:

PASSED AND ADOPTED, this 18th day of April, on a motion by Director _____, seconded by Director _____, by the following vote to wit:

AYES:
NOES:
ABSENT:

ORANGEVALE RECREATION & PARK DISTRICT

By _____
Chair, Board of Directors

ATTEST: _____
Secretary, Board of Directors

6826 Hazel Avenue
Orangevale, CA 95662
916-988-4373
OVparks.com

STAFF REPORT



DATE: 4/18/24

TO: Board of Directors

FROM: Becky Herz, District Administrator

SUBJECT: APPROVAL OF RESOLUTION 24-04-719, A RESOLUTION CALLING THE GENERAL DISTRICT ELECTION TO BE CONSOLIDATED WITH THE PRESIDENTIAL GENERAL ELECTION ON NOVEMBER 5, 2024

RECOMMENDATION

Approve Resolution 24-04-719, a Resolution calling the General District Election to be consolidated with the Presidential General Election on November 5, 2024.

BACKGROUND

The District is required to instruct the County of Sacramento Voter Registration and Elections Office when the District desires to be consolidated with the Presidential General Election and to specify details such as the date of the election, the number and type of vacancies, the number of words in the candidates statement, statement costs responsibilities, procedures in case of a tie vote, and certification of District boundaries. A resolution is required.

In addition to the resolution, the District must submit three (3) associated documents to the County of Sacramento, signed by the District's Secretary of the Board of Directors: the Notice of District Election, the Publication of Notice of Election, and the Map and Boundary Certification.

RECOMMENDED MOTION

I move approval of Resolution 24-04-719, a Resolution calling the General District Election to be consolidated with the Presidential General Election on November 5, 2024.

ATTACHEMENTS

Resolution 24-04-719
Notice of District Election
Publication of Notice of Election
Map and Boundaries Certification



RESOLUTION 24-04-719

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE
ORANGEVALE RECREATION & PARK DISTRICT CALLING THE
GENERAL DISTRICT ELECTION TO BE CONSOLIDATED WITH
THE PRESIDENTIAL GENERAL ELECTION**

WHEREAS, an election will be held within the Orangevale Recreation & Park District on Tuesday, November 5, 2024, in Sacramento County for the purpose of electing three Directors, each for a full term of four years, to be elected **At Large**; and

WHEREAS, a Presidential General Election will be held within the County of Sacramento on the same day; and

WHEREAS, Elections Code §10403 requires jurisdictions to file with the Board of Supervisors, and a copy with the Registrar of Voters, a resolution requesting consolidation with a statewide election; and

THEREFORE, BE IT RESOLVED, that the Orangevale Recreation & Park District requests the Board of Supervisors of Sacramento County to consolidate the regularly scheduled Presidential General Election; and

BE IT FURTHER RESOLVED, that publication of candidate's statement, pursuant to Election Code §13307(a) the limitation on the number of words that a candidate may use in their candidate's statement shall not exceed 200 words; and

BE IT FURTHER RESOLVED, that the cost of the Candidate Statement shall be paid by the candidate at the Sacramento County Voter Registration and Elections Department; and

BE IT FURTHER RESOLVED, that in the case of a tie vote, the election shall be determined by **LOT**. Elections Code §10551(b); and

BE IT FURTHER RESOLVED, that the District hereby certifies that there **NO** District Boundary changes since our last election; and

BE IT FURTHER RESOLVED, that the Orangevale Recreation and Park District agrees to reimburse the Registrar of Voters for actual costs accrued, such costs to be calculated by the method set forth in the County's current Election Fee Schedule; and

THEREFORE, BE IT RESOLVED, that the Orangevale Recreation & Park District request the Board of Supervisors of the Sacramento County consolidate the regularly scheduled General District Election with the Presidential General Election to be held on November 5, 2024:

6826 Hazel Avenue
Orangevale, CA 95662
916-988-4373
OVparks.com



PASSED AND ADOPTED by the following vote on this 18th day of April, 2024.

Motion by Director _____
Seconded by Director _____

AYES:
NOES:
ABSTAIN:
ABSENT:

ORANGEVALE RECREATION & PARK DISTRICT

APPROVED: _____
Chair, Board of Directors

ATTEST: _____
Secretary, Board of Directors

ATTEST: _____
District Administrator

6826 Hazel Avenue
Orangevale, CA 95662
916-988-4373
OVparks.com

NOTICE OF DISTRICT ELECTION
Orangevale Recreation & Park District

Notice is hereby given that a General District Election will be held on November 5, 2024, in this District. The offices for which candidates may declare their candidacy are:

- District Director (Full Term – 4 years): Three (3) Openings

Qualifications: Each candidate must meet the following qualifications for office as specified in the principal act or code under which this district is organized:

- Be a registered voter of the District
- Reside in the District

Official declarations of candidacy for eligible candidates desiring to file for any of the elective offices may be obtained from the office of the Registrar of Voters at 7000 65th Street, Suite A, Sacramento, CA 95823-2315, on and after July 15, 2024, and must be filed not later than 5:00 p.m. on August 9, 2024. However, if a declaration of candidacy for an incumbent is not filed by August 9, 2024, any person other than the incumbent shall have until 5:00 p.m. on August 14, 2024, to file a declaration of candidacy for such office.

Appointment to each elective office will be made by the supervising authority as prescribed by Elections Code §10515 in the event there are no candidates or an insufficient number of candidates for such office and a petition for an election is not filed within the time prescribed by Elections Code §10515; that is, by 5:00 p.m. on August 9, 2024.

Dated this 18^h day of April 2024.

District Secretary

PUBLICATION OF NOTICE OF ELECTION

Elections Code §12112 requires the publication of a “Notice of Election.” The Notice shall contain the date of the Presidential General Election, name of the offices for which candidates may file and state the qualification required by the principal act for each office, as well as other pertinent information.

Orangevale Recreation & Park District

The Registrar of Voters will publish a combine election notice for all districts schedule for election on November 5, 2024.

Dated this 18^h day of April 2024.

District Secretary

MAP AND BOUNDRY CERTIFICATION

The Orangevale Recreation & Park District hereby certifies that:

- No map and boundary changes have occurred since the November 8, 2022, Election and that the map and boundary description that you have on file is current.
- Yes, the map and boundaries have changed since the November 8, 2022 Election. I have enclosed/emailed the updated map and boundary descriptions.

Dated this 18^h day of April 2024.

District Secretary

STAFF REPORT



DATE: 4/18/24

TO: Board of Directors

FROM: Becky Herz, District Administrator

SUBJECT: CARPD BOARD OF DIRECTORS CALL FOR NOMINATIONS

RECOMMENDATION

Consider nominating a member of the Orangevale Recreation & Park District Board of Directors for a seat on the CARPD Board of Directors.

BACKGROUND

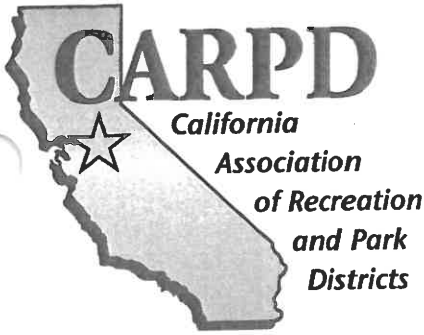
In accordance with the California Association of Recreation and Park District Association Bylaws, CARPD is soliciting nominations of qualified candidates to serve on the CARPD Board of Directors. Nominees must be affiliated as Board of Directors or employees with active member agencies in good standing with CARPD. The Board Members of Orangevale Recreation & Park District's Board of Directors are eligible to run for four (4) of the five (5) seats slated for election on May 23, 2024. Nominations are due by Friday, May 10, 2024.

POSSIBLE MOTION

I recommend that _____ be nominated for the CARPD Board of Directors in the position of _____ on behalf of the Orangevale Recreation & Park District's Board of Directors, and authorized Board Chair, Mike Stickney, to sign a Board Resolution supporting the nomination.

ATTACHMENT

Call for Nominations & 2024 Slate of CARPD Board Candidates



March 19, 2024

TO: CARPD Member Districts
FROM: Matthew Duarte, Executive Director
SUBJECT: Call for Nominations & 2024 Slate of CARPD Board Candidates

Hello CARPD Members! The CARPD Conference is rapidly approaching and with it the annual CARPD General Membership Meeting. As we do every year during that meeting, the CARPD Board of Directors Election is conducted by the membership. This year, the election will take place at approximately 9:00a.m. on May 23, 2024 at the CARPD Conference in the Hyatt Regency in Santa Rosa, California.

In accordance with CARPD Association Bylaws, CARPD is soliciting any qualified candidates interested in serving on the CARPD Board of Directors. Nominees must be individuals affiliated (as Board of Directors, employees or otherwise) with active members in good standing.

Furthermore, pursuant to CARPD Association Bylaws at Article 5, subsection 6, the CARPD Nominations Committee has submitted the following slate of candidates for the open CARPD Board positions:

CARPD 2024 Slate of Board Officers

President – Elect	Dean Wetter, Valley-Wide Recreation & Park District
Chief Financial Officer	Al McGreehan, Paradise Recreation & Park District
Director at Large	Two Positions to be Elected:
(Even Year)	Dennis Waespi, East Bay Regional Park District Rick Sloan, Cordova Recreation & Park District
Administrator Rep	One Administrator Position to be Elected:
(Even Year)	Michelle Lacy, Pleasant Hill Recreation & Park District

In addition to the slate identified by the Nominations Committee, Member Districts may also nominate one of its board members for the positions of President-Elect, Secretary, or Director-at-Large, or nominate its General Manager, Assistant General Manager or Chief Administrative Officer, for Administrator Representative, by submitting a letter and a copy of a board resolution supporting such nomination to CARPD prior to the annual meeting.

Any Member District wishing to submit a nomination should submit a letter of nomination (cover letter indicating who is running and for what position) and a copy of its Board Resolution supporting the nomination directly to my attention at mduarte@capri-jpa.org. To be sure a nominee is included on the ballot, the letter and resolution must be received no later than close of business on **Friday, May 10, 2024**.

Finally, any qualified candidate may be nominated from the floor at the election and, if elected, provide the President with a resolution from the member district's board endorsing the nominee to serve on the corporation's Board of Directors not later than sixty (60) days after the annual meeting. The candidate will not commence into office unless and until such time as the resolution is presented to the corporation's Board of Directors.

If you have any questions regarding the election or its procedures, please feel free to contact me at (916) 722-5550. Thank you and hope to see you all at the Conference in Santa Rosa!

Sincerely,



Matthew Duarte
Executive Director

CARPD Board of Directors 2024 Election

Each year during the CARPD General Membership Meeting, the CARPD Board of Directors Election is conducted with the membership at large. This year's Election will take place at:

May 23, 2024 @ 8:00 a.m.

Hyatt Regency Sonoma Wine Country
170 Railroad Street
Santa Rosa, CA 95401



Board Responsibilities

The CARPD Board of Directors is the governing body responsible for all policy decisions related to support, education, member services, outreach, and advocacy to recreation and park districts throughout California. The CARPD Board of Directors generally meets 4-5 times per year at the CAPRI Office in Roseville and at the Annual CARPD conference.



Board Positions

The CARPD Board of Directors is comprised of *eleven* Directors that oversee the operations of the organization and provide direction to the Executive Director. This year, there are *five* positions up for election: President-Elect, Chief Financial Officer, Director at Large (x2), and Administrative Representative.



Board Qualifications

In order to be qualified for service on the Board, candidates must either be members of the Board of Directors of a CARPD member or "Administrators" employed as General Manager, Assistant General Manager, or Chief Administrative Officer of a CARPD member. For more information on candidate qualifications, please contact Executive Director, Matthew Duarte. mduarte@capri-jpa.org.

Submit Nominations to

CARPD
1075 Creekside Ridge, Suite 240
Roseville, CA 95678

Or by email (preferred)
Matthew Duarte
Email: mduarte@capri-jpa.org

STAFF REPORT



DATE: 4-18-24

TO: Board of Directors

FROM: Jason Bain Recreation Supervisor.

SUBJECT: APPROVAL OF THE PURCHASE OF A WAVE 140 ROBOTIC POOL CLEANER

RECOMMENDATION

Approve the purchase of a Wave 140 robotic pool cleaner utilizing funds from the Vehicles/Equipment account (4303) of the 23/34 FY General Fund Budget.

BACKGROUND

Currently the District's pool vacuum is manually operated, difficult to prime, and inefficient. Excessive staff time is spent priming the apparatus and manually cleaning the pool. Transitioning to a robotic pool cleaner for the majority of pool vacuuming will allow staff to set up the underwater cleaner and then move on to another task. The investment will save staff time and provide a cleaner aquatics facility.

Staff researched various robotic pool cleaners and consulted with aquatics professionals. Staff recommends the Dolphin brand Wave 140 robotic pool cleaner for our facility. The quote from Lincoln Aquatics for the purchase of the Wave 140 robotic pool cleaner, including tax and shipping is \$6,356.44. Recreonics, Amazon, and Leslie Pool Supply offer the same product for a base price of \$6,999.

There are \$7,000 of un-allocated funds available in the Vehicles/Equipment account (4303) of the 23/34 FY General Fund Budget.

RECOMMENDED MOTION

I move we approve purchase of a Wave 140 robotic pool cleaner from Lincoln Aquatics for \$6,356.44 and authorize the District Administrator to execute the proposal.

ATTACHMENTS

Quotation #NS065723 for Lincoln Aquatics



265-LINCOLN AQUATICS
 1848 ARNOLD INDUSTRIAL PL
 CONCORD, CA 94520-5319
 Phone 800-223-5450
 Fax 888-680-2825

Quotation

QUOTE #	NS065723
LOCATION	525A
DATE	04/10/24
PAGE	1 of 1

BILL TO

950622
 ORANGEVALE RECREATION & PARK DI
 6826 HAZEL AVE
 ORANGEVALE, CA 95662-3445
 Phone 916-988-4373
 Fax 916-988-3496

SHIP TO

ORANGEVALE PARK & REC DISTRICT
 6826 HAZEL AVENUE
 ORANGEVALE, CA 95662
 Fax 916-988-3496

QUOTE DATE 04/10/24	EXPIRE DATE 05/10/24	REQUIRED DATE	REFERENCE NUMBER WAVE 140	PAYMENT TERMS NET 45 DAYS
WRITTEN BY S JONATHON LEE(D7)			CONTACT JASON BAIN	SHIP VIA WILL CALL PICKUP
FREIGHT TERMS IN/OUTBOUND			JOB NUMBER	SALES REP 265 /

PRODUCT/DESCRIPTION	QUANTITY	PRICE	U/M	EXTENSION
MAY-20-7015 99997140-US WAVE 140 ROBOTIC POOL CLEANER	1	5,845.00	EA	5,845.00
				CPN-26-235

MERCHANDISE TOTAL	HANDLING	MISC CHARGE	TAX	FREIGHT	QUOTE TOTAL
5,845.00	0.00	0.00	511.44	0.00	6,356.44

Accepted:

By: _____
 Date: _____

STAFF REPORT



DATE: 4/18/24

TO: Board of Directors

FROM: Becky Herz, District Administrator

SUBJECT: **APPROVAL OF THE QUOTES FOR UP TO FOUR PARKING LOT IMPROVEMENT PROJECTS AT ORANGEVALE RECREATION AND PARK DISTRICT PARKS**

RECOMMENDATION

Review the quotes provided for the resealing and restriping of four parking lot projects at OVParks parks. Approve the scope of work and the lowest responsible quote for some or all the parking lot improvement projects presented.

BACKGROUND

Four (4) Parking Lot Improvement Projects have been identified as a capital improvement project for the 2023/24 FY Budget. Informal quotes to complete each project will be presented at the Board Meeting. The Board of Directors may select to proceed with some or all the proposed projects and may specify if the scope of work is to include a second coat of sealant. Staff recommends accepting the lowest responsible bid for each project that the Board of Directors chooses to proceed with.

POSSIBLE MOTIONS

1) I move we approve the quote from _____ for the Pecan Park Parking Lot Improvement Project, to (include/exclude) a second coat of sealant and direct the District Administrator to execute the proposal.

2) I move we approve the quote from _____ for the Almond Park Parking Lot Improvement Project, to (include/exclude) a second coat of sealant and direct the District Administrator to execute the proposal.

3) I move we approve the quote from _____ for the OCCP - Shady Oaks Park Parking Lot Improvement Project, to (include/exclude) a second coat of sealant and direct the District Administrator to execute the proposal.

4) I move we approve the quote from _____ for the Youth Center Park Parking Lot Improvement Project, to (include/exclude) a second coat of sealant and direct the District Administrator to execute the proposal.