

**ORANGEVALE RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING
THURSDAY, DECEMBER 9, 2021**

**REGULAR MEETING 6:30 PM
LOCATION: ZOOM (Zoom address is on page 3)
and: 6826 Hazel Ave.
Orangevale, CA 95662**

NOTE: The Board of Directors may take up any Agenda item at any time, regardless of the order listed. Action may be taken on any item on the Agenda.

1. CALL TO ORDER

2. ROLL

3. PLEDGE OF ALLEGIANCE

4. APPROVAL OF AGENDA

5. PUBLIC DISCUSSION

Any person may address the board upon any subject within the jurisdiction of the Orangevale Recreation & Park District with each speaker being limited to three minutes. However, the Chairperson can impose reasonable limitations to the maximum time per person and per agenda item to allow the Board to complete its business. Any matter that requires action will be referred to staff or committee for a report and action at a subsequent meeting.

6. MINUTES

- a. Approval of the minutes of the Special Meeting of October 7, 2021 (pg 1-3)
- b. Approval of the minutes of the Regular Meeting of October 14, 2021 (pg 4-9)

7. CORRESPONDENCE

- a. Article on Orangevale in the Nov. 5 issue of the Sacramento Bee. The article compliments our parks and has three photos of our parks. (pg 10-11)
- b. An ad in the Orangevale View that features our holiday season events, and an article in the View to promote our Tree Lighting event on December 3. (pg 12-13)
- c. A complimentary email from a parent of a player from a middle school volleyball team coached by staff member Andrew Gross. (pg 14)
- d. Confidential Envelope – Attorney Billing for September 2021

8. CONSENT CALENDAR: Reading/Opportunity to Pull Items for Discussion/Board Action

Consent items are considered routine and are intended to be acted upon in one motion, without discussion. During this portion of the meeting, the Consent Calendar will be read aloud. Prior to approval, the Chairperson will give the Board, staff, and public the opportunity to pull any item for discussion. The remaining Calendar will be acted upon. Any pulled items will then be heard and acted upon individually.

8.1 CONSENT MATTERS GENERAL FUND

- a. Ratification of Claims for October 2021 (pg 15)
- b. Budget Status Report for October 2021 (pg 16-18)
- c. Revenue Report for October 2021 (pg 19)

8.2 OLLAD CONSENT MATTERS

- a. Ratification of Claims for October 2021 (pg 20-21)
- b. Budget Status Report for October 2021 (pg 22-23)

- 8.3 **KENNETH GROVE CONSENT MATTERS**
 - a. Ratification of Claims for October 2021 (pg 24)
 - b. Budget Status Report for October 2021 (pg 25)

9. **NON-CONSENT MATTERS GENERAL FUND**
 - a. Ratification of Claims for September 2021 (pg 26)
 - b. Ratification of Claims for October 2021 (pg 27)

10. **STANDING COMMITTEE REPORTS**
 - a. Administration & Finance – No Report. Next meeting scheduled for Dec. 15 at 10am.
 - b. Personnel & Policy – No Report
 - c. Maintenance & Operation – No Report
 - d. Recreation Committee – No Report. Schedule a meeting for January.
 - e. Government – No Report
 - f. Planning Committee – This committee met on November 5 (pg 28-32)
 - g. Trails Committee – No Report. Schedule a meeting for January.
 - h. Ad Hoc – No Report

11. **ADMINISTRATOR’S REPORT**

Monthly Activity Report – October/November 2021 (pg 33-43)

12. **UNFINISHED BUSINESS**

13. **NEW BUSINESS**
 - a. Discussion Item: The Cyclocross event run by Clipped In Races at Orangevale Community Park on Sunday, October 24. (pg 44-45)
 - b. Approve the District to apply for Prop 68 Per Capita Grant funding for projects identified by the Planning Committee. (pg 46)
 - c. Part Time Salary Scale for 2022 to address increase in minimum wage. (pg 47-49)
 - d. Approval of Resolution 21-12-679, Resolution of the Orangevale Recreation and Park District Amending the District Salary Schedule to reflect the approve 0.9 cost-of-living adjustment beginning Dec. 1, 2021. (pg 50-52)
 - e. Informational Item: Intention to allocate Park Development Fees to the General Fund to apply to unanticipated capital projects in the FY 2021/22 budget. (pg 53)
 - f. Approval of the revised policy titled “Smoking Restrictions in Parks & Buildings” to be included in the Operational Policies & Procedures Manual. (pg 54-55)
 - g. Approval of the new policy titled “Fire Restrictions in Parks” to be included in the Operational Policies & Procedures Manual. (pg 56-57)
 - h. Discussion Item: Committee Assignments for 2022. (pg 58)
 - i. Informational Item: Recap of the 2021 Orangevale Farmers Market season.
 - j. Informational Item: Final draft plans of the Arcade Cripple Creek Trail project are available for public viewing on the City of Citrus Heights website (<https://www.citrusheights.net/940/Arcade-Cripple-Creek-Trail-Project>) from December 6 – January 4. Public comments are welcome, and that website will provide details on how to submit comments.

14. **DIRECTOR’S AND STAFF’S COMMENTS**

15. **ITEMS FOR NEXT AGENDA**
 - a. Discuss future funding options with guests Susan Barnes of SCI Consulting, and Jon Isom of Isom Advisors.
 - b. Resolutions to allocate funds from the Park Development Fees to capital projects occurring this FY 2021/22.

16. **ADJOURNMENT**

NOTICE:

As presiding officer, the Chair has the authority to preserve order at all Board of Directors meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Board, and to enforce the rules of the Board.

People with disabilities may request accommodations such as interpreters, alternative formats, or assistance with physical accessibility. Requests for accommodations must be made with 72 hours prior notice. If you require accommodations, please contact the Orangevale Recreation & Park District main office at (916) 988-4373.

*Due to Covid-19 guidance, public may attend the meeting via Zoom at this link and information:

<https://us02web.zoom.us/j/88985624193?pwd=YUZsRnhCZnJFSmFicDZvV2FmU3FqQT09>

Meeting ID: 889 8562 4193

Passcode: OVparks

Directors can be reached at: director@ovparks.com

Manie Meraz

Mike Stickney

Sharon Brunberg

Lisa Montes

Erica Swenson

ORANGEVALE RECREATION & PARK DISTRICT

Minutes of Special Meeting of Board of Directors October 7, 2021

A Special Meeting of the Board of Directors of the Orangevale Recreation and Park District was held on October 7, 2021 at the District Office. Director Stickney called the meeting to order at 6:30 p.m.

Directors present: Stickney, Swenson, Meraz, Brunberg
Directors absent: Montes
Staff present: Barry Ross, District Administrator
Jennifer Von Aesch, Finance/HR Superintendent
Horacio Oropeza, Park Superintendent
Jason Bain, Recreation Supervisor

3. **PLEDGE OF ALLEGIANCE** The Pledge of Allegiance was conducted.

 4. **APPROVAL OF AGENDA**
MOTION #1 On a motion by Director Swenson, seconded by Director Brunberg, the agenda was approved by a vote of 4-0-1 with Directors Stickney, Swenson, Brunberg, and Meraz, voting Aye. There were no Nays. Director Montes was absent.

 5. **PUBLIC DISCUSSION** No one wished to address the Board during public discussion.

 6. **NEW BUSINESS**
 - a) Approval of the agreement with the Sacramento Regional Conservation Corps to provide tree and shrub pruning/chipping services at District parks and nature areas in the amount of \$7,643.52 (pg 2-14): The contract services with the Sacramento Regional Conservation Corps was included in the 2021/22 Fiscal Budget in the amount of \$20,000. The District is contracting with the Corps for three days of work in the amount \$7,643.52 at some or all of these parks and nature areas: Orangevale Community Center Park, Orangevale Community Park, Sundance Natural Area, and Rollingwood Open Space to remove fallen trees, remove dead wood from trees, remove non-native species and privets, and reduce combustible material. The dates of service are October 19, 20, and 21. The remaining budget amount may be utilized in the spring of 2022. Admin Ross and Supt. Oropeza summarized target areas for fire mitigation and clearing to be addressed throughout the parks. Prioritization of projects will be determined to best utilize assistance from the Conservation Corps.
- MOTION #2
(Amended)** On a motion by Director Swenson, seconded by Director Brunberg, the approval of the agreement with the Sacramento Regional Conservation Corps to provide tree and shrub

pruning/chipping services at District parks and nature areas in the amount of \$7,643.52, with option to amend the contract up to an additional three days based on the current contract rate, was approved by a vote of 4-0-1 with Directors Stickney, Swenson, Brunberg, and Meraz voting Aye. There were no Nays. Director Montes was absent.

- b) Discuss the Needs Assessment report we received from Aquatic Design Group with a primary focus on the options for repairing a sizable crack in the pool and a related leak. Begin to formulate a plan to address priorities, timeline, and budget for swimming pool projects (pg 15-42): Admin Ross provided options, cost, and timelines available.
- The most stable fix provides extensive repair including saw-cut affected area, dowel into existing slabs, laying down a double mat of steel, and shooting a new concrete floor. Remove existing pool finish to bare concrete, then install a new plaster and tile finish to entire pool. Cost estimate is \$400,000.
 - The Renosys PVC Liner option is predominately used in cooler climates and indoor pools. Referrals have been provided which include sites in San Diego, CA and Reno, Nevada. Cost estimate is \$148,500.
 - Staple repair of the cracked area. Include a plaster and tile finish for the entire pool. Cost estimate is \$375,000. Burkett's Pool Plastering from Galt, CA. recently provided an estimate for staple repair of the crack along with a plaster and tile finish for a total ranging \$246K - \$263K.
 - Myrtha Renovation System. Cost estimate is \$875,000-\$909,000. This is not a feasible option due to the expense.

None of the above-mentioned cost estimates include "soft costs" for contingencies, permits, design work, construction administration, etc.

Admin Ross suggested if the Renosys PVC Liner option is chosen, he would opt to also do the staple repair of the crack area prior to installation of the liner which would increase the cost by approximately \$25,000. He advised that all are good options. Approximately \$200,000 is available in assigned reserved funds for pool repair costs. This amount has been regularly allocated in the budget by the previous Administrator. Priority importance given to determine pool pump assessment and compliance to send to the Finance Committee for discussion. The Finance Committee report will be presented to the Board indicating how expenses will fit into Capital Replacement Budget. The pool crack and refinishing expenses allocated to next year's budget provides \$227,000 for pool pump repair and pool plaster plus \$128,000 of in-lieu fees.

Admin Ross has applied for Covid relief funds through the State of California. A maximum of \$160,000 could be awarded to be utilized toward any necessary expenses.

The last Shackleton Woods property payment is November 2021 which will free up \$75,000 of available funds.

The latest pool repair has held up so far with no apparent leakage. Approximately 270 gallons of water loss per day was realized from initial leak. The repair and resurfacing project will need to be conducted in warmer weather next year. Admin Ross suggested working with Aquatic Design Group to prepare bid specs and packet for the top option to complete the project as soon as possible or at least begin immediately after the last seasonal usage of the pool in Summer 2022. Admin Ross is to provide the proposed pool improvement tasks and timeframe information at the December 9, 2021 BOD meeting.

Capital Improvement Items, mainly related to the community pool, will be discussed at the next Planning Committee Meeting, scheduled for 10 a.m. on November 5, 2021. Items approved for consideration will be forwarded for discussion at the next Finance Committee Meeting. Admin Ross to forward power point slides on the G.O. Bond to Board of Directors and will invite Jon Isom, Financial Advisor, and Sue Barnes of SCI Consulting Group to the January meeting.

On a motion by Director Swenson, seconded by Director Brunberg, direction was given for staff to work with Aquatic Design Group to prepare a bid for top option and timeframe was approved by a vote of 4-0-1 with Directors Stickney, Swenson, Brunberg, and Meraz voting Aye. There were no Nays. Director Montes was absent.

MOTION #3

7. **DIRECTOR AND STAFF COMMENTS**

No comments provided.

8. **ITEMS FOR NEXT AGENDA**

a) A Regular Meeting of the Board of Directors will be held on Thursday, October 14, 2021 at 6:30 p.m.

9. **ADJOURNMENT**

MOTION #4

With no further business to discuss, the special meeting of the Board of Directors was adjourned at 7:35 p.m. On a motion by Director Swenson, seconded by Director Brunberg, the adjournment was approved by a vote of 4-0-1 with Directors Stickney, Swenson, Brunberg, and Meraz voting Aye. There were no Nays. Director Montes was absent.

Mike Stickney, Chairperson

ORANGEVALE RECREATION & PARK DISTRICT

Minutes of Meeting of Board of Directors October 14, 2021

A Regular Meeting of the Board of Directors of the Orangevale Recreation and Park District was held on October 14, 2021 at the District Office. Director Montes called the meeting to order at 6:30 p.m.

Directors present: Meraz, Brunberg, Montes,
Directors absent: Stickney, Swenson
Staff present: Barry Ross, District Administrator
Jennifer Von Aesch, Finance/HR Superintendent
Horacio Oropeza, Park Superintendent
Jason Bain, Recreation Supervisor
Melyssa Woodford, Admin. Services Supervisor

3. **PLEDGE OF ALLEGIANCE** The Pledge of Allegiance was conducted.

4. **APPROVAL OF AGENDA**
MOTION #1 On a motion by Director Brunberg, seconded by Director Meraz, the agenda was approved by a vote of 3-0-2 with Directors Brunberg, Meraz, and Montes voting Aye. There were no Nays. Directors Stickney and Swenson were absent.

5. **PUBLIC DISCUSSION** No one wished to address the Board during public discussion.

6. **MINUTES**
MOTION #2 a) Approval of Minutes of September 9, 2021 (pg 1-10): On a motion by Director Brunberg seconded by Director Meraz, the minutes were approved by a vote of 3-0-2 with Directors Meraz, Brunberg, & Montes voting Aye. There were no Nays. Directors Stickney and Swenson were absent.

7. **CORRESPONDENCE** Selection information from Sacramento Local Agency Formation Commission (LAFCO) regarding the upcoming selection of Special District Commissioner and Alternate Special District Commissioner for Sacramento LAFCO. This includes a list of candidates, candidate information, and a ballot which is due by November 17. (pg 11-19): The Board of Directors directed Admin Ross to research and vote on behalf of the Board of Directors for the Orangevale Recreation & Park District.

8. CONSENT CALENDAR
MOTION #3
- a) On a motion by Director Brunberg, seconded by Director Meraz, the consent calendar was approved by a vote of 3-0-2 with Directors Brunberg, Meraz and Montes, voting Aye. There were no Nays. Directors Stickney and Swenson were absent.
- 8.1. CONSENT MATTERS GENERAL FUND
- a) Ratification of Claims for September 2021 (pg 20-21)
b) Budget Status Report for September 2021 (pg 22-24)
c) Revenue Report for September 2021 (pg 25)
- 8.2. OLLAD CONSENT MATTERS
- a) Ratification of Claims for September 2021 (pg 26)
b) Budget Status Report for September 2021 (pg 27-28)
- 8.3. KENNETH GROVE CONSENT MATTERS
- a) Ratification of Claims for September 2021 (pg 29)
b) Budget Status Report for September 2021 (pg 30)
9. NON-CONSENT MATTERS GENERAL FUND
- a) Ratification of Claims for September 2021 (pg 31):
This is tabled for the next BOD meeting.
10. STANDING COMMITTEE REPORTS
- a) Administration and Finance: No report.
- b) Personnel & Policy: Recap of meeting held on October 1, 2021 (pg 32). Admin Ross provided draft policies addressing fires in the park and smoking in the park for BOD review. Admin Ross will present these policies at the December BOD meeting specifying impacted sections within the Policy Manual.
- c) Maintenance and Operation: No report.
- d) Recreation Committee: No report.
- e) Government: No report.
- f) Planning Committee: Recap of meeting held on Sept. 16, 2021 (pg 33-35): Director Stickney, Admin Ross, and Supt. Oropeza attended. Director Swenson was unable to attend. Surveyed the Disc Golf area, new parking lot, and discussed if reduction of irrigation and turf in some areas could be achieved. Turf and irrigation reduction was decided against. Discussed possibility of planting additional trees and increasing irrigation in those areas to support tree growth. The committee discussed moving Disc Golf tee boxes and bringing in additional soil to address soil erosion issues. The committee visited the

playground area at Orangevale Community Park to determine optimal location for fitness equipment to be installed between January and March of 2022. The total cost of the project is approximately \$16,000 with \$9,000 in grant funds and \$7,000 from the District. Admin Ross, Supt. Oropeza, and Supervisor Bain met with the Orangevale Rotary which will be assisting with the general design and installation of the fitness equipment.

g) Trails Committee: Trails Committee: No report.

h) Ad Hoc: No report.

11. ADMINISTRATOR'S REPORT

a) Monthly Activity Report – September 2021 (pg 36-43):

On September 7, Administrator Ross did a job-shadowing with Recreation Coordinator Nadia Khokhhar Roberts. Nadia provided a detailed tour of the Activity Building and New Property to better explain the logistics of the programs held in those facilities. Nadia showed where supplies are stored, with a focus on special event storage. We then viewed where her program files are stored on the server. Nadia also explained some of her marketing and sponsorship successes with special events. Nadia is an effective communicator who is conscientious about her tasks and how they involve others. It was helpful to work with her and get a better understanding of her responsibilities and work systems.

On September 20, Admin Ross did a job-shadowing with Park Maintenance Worker II Lucas Lilly. The primary task for the day was cutting and removing two sections of broken concrete pathway, and then pouring and setting new concrete. These sections of pathway were near the Horse Arena. Park Foreman Doug Fuhlrodt was also involved in the success of this concrete project. The prior week, staff had repaired a significant irrigation leak that required them to cut into a section of concrete. They noticed another section close by that was cracked and posed a potential safety hazard, so that section was also removed and replaced. Contributing to this project provided a good sense of accomplishment. Lucas is a skilled and versatile worker, and it was good to work closely with him and get to know him better. Admin Ross intends to spend one day shadowing each of the full-time staff during 2021. The purpose is to get to know staff better, have a greater appreciation and understanding for the jobs they do, and see if there are opportunities for greater efficiencies.

On September 29, Admin Ross attended a California Association of Recreation & Park Districts (CARPD) meeting on Zoom with over 50 other administrators throughout the state. The primary topics included: imminent Cal-Osha guidelines for COVID-19 vaccinations and mandates; the expiration and extension potential of AB 361 that allows for holding remote board meetings; and the application

process for COVID-19 relief funding for independent special districts through the State of California Department of Finance. Admin Ross has submitted the application to the State. OVParks stands to receive up to \$157,000 in relief funds. OVParks will be notified of the allocation of funds by the end of the month. This meeting was also valuable for the networking and information sharing it provided.

Supt. Von Aesch advised that she and Finance Clerk Myren attended a benefits webinar with Sacramento County and, as anticipated, some increases were noted. Kaiser HMO has an 8% increase. The benefits department has encouraged employees to transition to the Kaiser High Deductible Plan which saw an increase of 3%. Sutter has an increase of 4.22%. This is a modest increase considering discussions at the beginning of the year indicated a potential 10-15% increase. Currently, only two employees have remained on the Kaiser HMO which will be an increase of \$27/month for family. All other employees have opted for the High Deductible Plan and will receive approximately 25% of the difference in cost from HMO allocated into their Health Savings Account. No change is indicated to the Dental, Vision, and Life Insurance plans.

Park Supt. Oropeza advised of regular maintenance in addition to wind related cleanup of branches and leaves. The pool pump is currently down but maintaining chemicals in the pool. They are waiting for parts on order. The CPRS Maintenance Expo was a success with many organizations participating. OVParks won first place in the Expo Rodeo competition, receiving a trophy and belt buckles. Admin Ross participated in the Bubble Soccer. This event gives the opportunity to interact with other agency personnel. The trophy will be engraved with the winning agency name.

Recreation Supervisor Jason Bain advised approximately \$23,000 of the SJUSD Voucher payments were received. Facility and picnic rentals have increased significantly. Clipped In Races will be held on the weekend of October 23. The Cemetary Haunted House will open on Friday, October 22 with 500 presold tickets to date. It was originally supposed to open on Friday, October 15, however, Sacramento County has indicated it can only be run for ten days. Family Fright Night Extravaganza will be held this Friday, October 15 with the Trunk or Treat, Spookyton Woods, maze, and games from 5:30pm-7pm and a movie at 7pm. Food trucks will be on site for food purchases.

12. UNFINISHED BUSINESS

None discussed.

13. NEW BUSINESS

- a) Public Hearing: Approval of Resolution 21-10-678, Resolution Adopting the Orangevale Landscaping and Lighting Assessment District Final Budget for Fiscal Year 2021/22. (pg 44-46):

MOTION #4

In submitting the OLLAD budget resolution for the August 19, 2021, Board of Directors meeting, Admin Ross did not include the final updated resolution. The submitted and approved resolution (Resolution 21-08-675) had a total that was \$1,400 more than the OLLAD budget that was submitted. The County brought this error to the District's attention on September 8, and allowed us to approve a new resolution at our October 14 Board of Directors meeting and submit it to the County the following day.

On a motion by Director Brunberg seconded by Director Meraz, the Resolution 21-10-678, Resolution Adopting the Orangevale Landscaping and Lighting Assessment District Final Budget for Fiscal Year 2021/22 was approved by a vote of 3-0-2 with Directors Meraz, Brunberg, & Montes voting Aye. There were no Nays. Directors Stickney and Swenson were absent.

- b) Approve the Sacramento Tree Foundation's request to responsibly harvest acorns from native oaks in designated District parks to ensure the Foundation's ability to continue region-wide tree planting efforts. (pg 47-48)

On September 27, Admin Ross received an email from Sacramento Tree Foundation intern, Eliud Mena Rios explaining this harvesting program and its purpose to help increase the planting of native oaks in schools and parks throughout the Sacramento area.

MOTION #5

On a motion by Director Brunberg seconded by Director Meraz, the Sacramento Tree Foundation's request to responsibly harvest acorns from native oaks in designated District parks to ensure the Foundation's ability to continue region-wide tree planting efforts was approved by a vote of 3-0-2 with Directors Meraz, Brunberg, & Montes voting Aye. There were no Nays. Directors Stickney and Swenson were absent.

14. DIRECTOR AND STAFF COMMENTS

Admin Ross advised the District Holiday Closures of December 20-31, 2021. The District Office will reopen on Monday, January 3, 2022.

Supervisor Bain provided a quick presentation of the CivicRec system and the options available.

Supervisor Woodford advised the Orangevale Community Tree Lighting will be held on Friday, December 3 from 6-7:30 p.m. She also mentioned that the new registration system, CivicRec, is now in operation. Supt. Von Aesch extended appreciation to Supervisors Bain & Woodford for all their efforts in the implementation of this program. This program provides extended flexibility, support, and ease of use.

Finance/HR Supt. Von Aesch advised District Auditor Larry Bain will be conducting the audit beginning on Wednesday, October 27, 2021.

Director Montes mentioned the Bow Wow Days event was very successful. It was wonderful to see such great participation. Many adoptions were processed. She is very excited the Casa Roble Homecoming Dance will be held at the Orangevale Community Center on October 23, 2021.

15. ITEMS FOR NEXT AGENDA

a) Ratification of Claims for September 2021

16. ADJOURNMENT
MOTION #6

With no further business to discuss, the general meeting of the Board of Directors was adjourned at 7:06 p.m. On a motion by Director Brunberg, seconded by Director Meraz, the adjournment was approved by a vote of 3-0-2 with Directors Brunberg, Meraz, and Montes, voting Aye. There were no Nays. Directors Stickney and Swenson were absent.

Lisa Montes, Acting Chairperson

Real Estate Classified

▷ sacbee.com/homes

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COMMUNITY PROFILE

Community connectedness is huge part of what Orangevale offers

By Mark Billingsley

Every community needs a go-to for local information, something to help them to keep abreast of what's happening and to stay connected.

For many small towns, that's the local newspaper.

But MaryAnne{CQ} Povey provides an even more granular and more immediate look at what's happening in her town, and her communication expertise keeps the Orangevale Live Facebook page hopping.

It's not unusual for Povey and her "photo guy" Tim Engle and "streaming guy" Ken Benedict to have four or five posts a day, anywhere from the local high school's sports news, to business grand openings, to connecting people looking to donate food and clothing to organizations always looking for help.

"Orangevale is a rural gem in Sacramento with a small-town feel that you can put your arms around," Povey said. "The schools, small businesses and community are great! There's a

FAST FACTS

Where: 16 miles east of downtown Sacramento

Size: 11.64 square miles

Population: 34,757

Established: 1884, as the Orange Vale Colony

County: Sacramento

Government: Board of Supervisors

strong faith community too — all working together for the good of the community. It's not uncommon to see people walking their horses or to hear about someone's lost pig."

Povey said the video streams on the site continue to get huge traffic and Orangevale Live will be there in December for the annual holiday tree lighting and coverage of Dovewood Court's holiday lights presentation. The residents of Dovewood Court illuminate their homes with lights and character displays of such renown that thousands of folks around the region make the drive to see the presentation. But those who can't make it, whether because of Covid-19 fears or weather, can



Scott Lorenzo

Hillside homes offer scenic views of Lake Natoma.

watch it on Orangevale Live.

"I think our page is like a liaison between local churches, schools and businesses," said Povey, who got deeply involved in the Orangevale community through her five kids' schooling and athletics. "I just like to connect people. We all support each other (in Orangevale). The Or-

angevale-Fair Oaks Food Bank is a major focus on the Facebook page, Povey said.

The first map on record for the Orangevale reawakened May 24, 1888. Another map was recorded in 1895 showing a street network with the name "Orange Vale Colony" named after the colonization company and its many

orange groves that love the Mediterranean climate.

The Orangevale Grange has been an integral part of Orangevale life since it was formed in 1911.

The Grange, which is still active, helped develop the library, the chamber of commerce and brought back the farmers market, which is co-sponsored by the local Dairy Queen, a

mainstay along Greenback Lane for generations.

The first library in Orangevale was in the home of a Grange member who served as the town librarian for 45 years. The Grange brought electricity and telephone service to Orangevale residents and the Grange takes credit for

SEE COMMUNITY, PAGE 2

Community

Continued from page 1

et's market. The median sales price is \$495,000, which is up 13.8 percent over the same point in 2020, according to redfin.com, a leading real estate website. There are currently no new-home communities under construction in Orangevale.

The lowest priced detached single-family home on the Orangevale market is listed at \$399,000. It's a three-bedroom, two-bath-room home in 1,136 square feet. The highest-priced home is a six-bedroom, five-bathroom home with 5,484 square feet. The home, listed at \$1.79 million, has a large, manicured backyard, a theater/game room and a separate casita.

"It's still a place where you can get some property, or larger lots," said Sean Palmer, the broker/owner of Orangevale's Palmer Real Estate. "That factor is attractions. Fair Oaks is pretty similar, but in most cases property there is more expensive."

Palmer has lived in Orangevale for 21 years. He bought a home on a third of an acre and raises chickens and ducks. He's also on the Orangevale Chamber of Commerce Board of Directors, along with MaryAnne Povey.

"It all made sense to move to Orangevale after college and open up shop here," Palmer said. "I want to serve the community that I know best. The (Chamber) is trying to make this a better place to live and it seems to be working. I'd say, definitely over the past five years, you get the sense that (Orangevale residents) are rallying around each other."

Mark Billingsley is a Carmichael-based freelance writer. Reach him at editorwrit@att.net.

influencing the Folsom and Shasta Dam and the Central Valley Water projects. Hazel Avenue runs north and south through Orangevale providing access to Highway 50 to the south and up into Granite Bay and Roseville to Interstate 80. Greenback Lane and Oak Avenue are the main east-west arteries.

Residents needn't go far to shop for basics. Winco, WalMart, Save Mart and several small shops and services are in abundance. Orangevale is within the San Juan Unified School District and has seven elementary, two middle schools and one high school — Casa Roble Fundamental — and a few private schools.

Casa Roble High School is the only high school in the district to offer a Future Farmers of America program and an agriculture career pathway. The Orangevale Recreation and Park District offers a variety of activities and events. The next large event is the annual Holiday Craft Fair on Nov. 12-13 at the Orangevale Community Center, 6826 Hazel Ave. Check www.ovparks.com for updated recreation and community events information.

The biggest event in Orangevale is the annual Orangevale Town Fair (formerly Pow Wow Days), that's normally held each May and had been since 1963. It features a lineup of entertainers, food, a parade and a carnival. Unfortunately, Covid-19 canceled the event in 2020 and again this year.

The resale home market in Orangevale is in pretty much the same shape as the rest of the region — low inventory makes for a self-



Scott Lorenzo
Orangevale is known for their country feel with their mature tree lined roads and large lots.



Scott Lorenzo
Some residential properties in the area are zoned to accommodate horses and orchards.



Scott Lorenzo
Ashley Arling, 16, of Orangevale brushes up on her tennis skills with her father at Orangevale Community Park.



Scott Lorenzo
The east end of Orangevale offers some scenic views of Folsom.



Scott Lorenzo
Orangevale Community Park has lots of mature trees, a large playground and picnic area, and a huge frisbee golf course.



Scott Lorenzo
A group of friends enjoy a morning of frisbee golf. Orangevale Community Park has a huge frisbee golf course that is very popular throughout the year.

CELEBRATE at OVparks!

Orangevale Community Tree Lighting

Friday, Dec. 3rd • 6:00-7:30pm

Celebrate the holiday season with your Orangevale family! Please bring a canned food item to donate to the Orangevale Food Bank, a camera for that special Santa photo, and your holiday cheer!

EVERYTHING IS FREE!

Children's Activities • Entertainment • Santa Visits
"Polar Express" Train Rides • Refreshments

Orangevale Snowflake Search

Friday, Nov. 12th - Thursday, Dec. 9th

Find snowflakes around town, post photos and tag OVparks!
Contest guidelines & directions on OVparks.com.

Youth Aikido Ages: 7-15 **Teen/Adult Aikido** Ages: 16+

Youth Tu/Th 6:00-7:00pm & Sa 9:00-10:00am, 12/2-12/21 or 12/2-2/26

Teen/Adult Tu/Th 7:30-9:00pm & Sa 7:30-8:30am, 12/2-12/21 or 12/2-2/26

Fees & times vary, see OVparks.com for more info

Basic Horsemanship - Youth Ages: 8-15

F 12/3-12/31 4:00-5:15pm Fee: \$162 / \$165 NR



Social Dancing Ages: 18+

M 12/6-12/20 **Night Club Two Step** 7:00-8:00pm **Tango** 8:00-9:00pm

Fee: \$32 / \$35 NR



Winter Wonderland Workshop

Saturday, Dec. 11th • 1:00-4:00pm

Decorate gingerbread houses, create ornaments, and make holiday gifts!

Come with your friends or family! Thank you to our event sponsors

Orange Vale Water Company & Kaiser Permanente Senior Advantage.

Fee: \$12 per group of 2 (2 & under free) Must pre-register by 12/7



Parks Make Life Better!®



Get Connected @ovparks

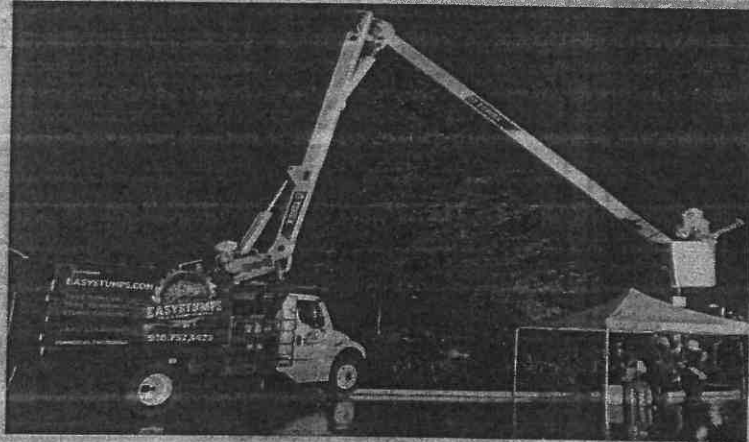
6826 Hazel Ave, Orangevale

(916) 988-4373 • OVparks.com

ORANGEVALE TREE LIGHTINING

ORANGEVALE
COMMUNITY
TREE LIGHTING
FRIDAY, DECEMBER 3RD,
2021 * 6:00-7:30PM

Join us on Friday, December 3rd, 2021 from 6:00-7:30pm at the Orangevale Community Center for the annual Orangevale Community Tree Lighting! Enjoy hotdogs and refreshments provided by the Orangevale Grange and Les Schwab Tire Center while being serenaded by performances from local schools and musical groups. Holiday activities and crafts will be in full swing with the Orangevale Fair Oaks Food Bank, the Casa Robles Interact Club and the Orangevale Chamber, don't forget to grab your cookie treat from the Orangevale Woman's Club before snagging a picture with Santa and telling him what's on your wish list. Orangevale Food Bank donation bins will



be available for attendees to donate a canned food item. Near the end of the event, watch Santa light the Orangevale Tree with help from EasyStumps!

We are able to offer this event to our community completely free of charge with the support of our community partners: EasyStumps, Les Schwab Tire Center, Orange Vale Water Company, Orangevale Wom-

an's Club, Orangevale Grange #354, Orangevale Live, Harmony Express, Orangevale Food Bank, and the Casa Robles High School Interact Club. We are so grateful to these organizations for helping put on this wonderful event and thank them for their dedication to our community. The holiday magic starts at 6:00pm on Friday, December 3rd. We hope to see you there!

From: Katy P.
Sent: Monday, November 1, 2021 8:18 PM
To: Andrew Gross <Andrew@ovparks.com>
Subject: Re: Volleyball Playoffs

Andrew - We just wanted to say thank you so much for being such a great coach to the girls this season!!

Evie is friends with some of the girls on the other team and they were telling her that not only does their coach change their rotation to put their stronger players in at the beginning of every individual game, but that only certain players get to serve. After hearing that, we just wanted to share that we are SOO glad you were their coach! We were so happy to see fair play time among all the girls - they all learned so much and improved so much over the season; and we would take that over 10 playoff wins!

Thank you again!!
Kind regards,

GENERAL FUND EXPENDITURES
FOR THE MONTH ENDING
OCTOBER 31, 2021

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1906665128	20202100	US BANK NATIONAL ASSOCIAT	Books/Periodicals/Subscriptins	132.98
1906662651	20203900	BARRY ROSS	Employee Transportation	54.43
1906662655	20203900	MEGAN BRENNAN	Employee Transportation	12.60
1906662657	20203900	SUSAN MYREN	Employee Transportation	105.73
				172.76
1906670831	20205500	HUB INTERNATIONAL INSURAN	INSURANCE-LONG TERM	128.09
1906667070	20206100	KIWANIS CLUB OF ORANGEVAL	MEMBERSHIP DUES	150.00
1906670837	20206100	CALIFORNIA SPECIAL DISTRI	MEMBERSHIP DUES	7,615.00
				7,765.00
1906661934	20207600	BURKETTS OFFICE SUPPLY IN	Office Supplies	788.09
1906665128	20208100	US BANK NATIONAL ASSOCIAT	Postal Services	3.56
1906665128	20208102	US BANK NATIONAL ASSOCIAT	Stamps	174.00
1906661910	20219700	AT&T	Telephone Services	25.19
1906661911	20219700	SPRINT P C S	Telephone Services	39.71
1906667051	20219700	AT&T	Telephone Services	21.81
1906668647	20219700	COMCAST	Telephone Services	342.10
1906670851	20219700	COMCAST	Telephone Services	777.75
				1,206.56
1906654810	20226200	JJR ENTERPRISES INC	Office Equipment Maintenance Supplies	168.42
1906665128	20259100	US BANK NATIONAL ASSOCIAT	Other Professional Services	30.00
1906668655	20259100	KENNETH BENEDICT	Other Professional Services	150.00
				180.00
1906667068	20259101	N3X MSP INC	IT SERVICES	430.00
1906667068	20281202	N3X MSP INC	SOFTWARE	290.00
1906654911	20285100	DANIEL CRANDALL	Recreational Services	2,249.10
1906661942	20285100	STEVEN MIRANDA	Recreational Supplies	112.45
1906662621	20285100	BRENDAN CHASE	Recreational Services	1,655.40
1906662637	20285100	ADRIAAN JANSEN VAN VUUREN	Recreational Services	2,052.60
1906662639	20285100	MKD ROLLINGWOOD LLC	Recreational Services	385.00
1906662641	20285100	ALISON LLOYD	Recreational Services	198.00
1906662643	20285100	STEPHANIE TADLOCK	Recreational Services	42.00
1906662644	20285100	RESCUE TRAINING INSTITUTE	Recreational Services	224.00
1906662646	20285100	CLINT LEMAY	Recreational Services	260.00
1906665128	20285100	US BANK NATIONAL ASSOCIAT	Recreational Services	48.58
				7,227.13
1300788946	20285200	REIMBURSE SWIM RIBBONS	Recreational Supplies	-4,383.65
1906661936	20285200	EMI RUTKOWSKI	Recreational Supplies	150.03
1906661934	20285200	BURKETTS OFFICE SUPPLY IN	Recreational Supplies	234.81
1906665128	20285200	US BANK NATIONAL ASSOCIAT	Recreational Supplies	849.08
1906668612	20285200	CAPITAL ONE NA	Recreational Supplies	43.59
				-3,106.14
1906661939	30322000	C I T TECHNOLOGY FIN SERV	Bond/Loan Redemption	429.93
1906667066	30345000	COUNTY OF SACRAMENTO	TAXES/LICENSES/ASSESSMENTS	1,060.26

ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND
BUDGET EXPENDITURE DETAIL
FISCAL YEAR 2021/2022
OCTOBER 2021

Account Number	Expenditure Account	Budgeted 2021/2022	Current Expenditures	Expenditures to Date	Funds Available	% Left
1000	SALARIES & EMPLOYEE BENEFITS					
10111000	Salaries & Wages, Regular	830,000.00	62,700.40	278,410.40	551,589.60	66%
10112100	Salaries & Wages, Extra Help	403,000.00	15,541.52	176,563.93	226,436.07	56%
10112400	Salaries, Board members	12,000.00	500.00	1,800.00	10,200.00	85%
10121000	Retirement	260,000.00	19,760.88	87,442.11	172,557.89	66%
10122000	Social Security	85,000.00	5,971.36	34,733.79	50,266.21	59%
10123000	Group Insurance	248,000.00	19,334.22	77,336.88	170,663.12	69%
10124000	Worker's Comp. Ins	46,000.00		18,991.86	27,008.14	59%
10125000	Unemployment Insurance	20,000.00	131.52	4,743.05	15,256.95	76%
10128000	Health Care/Retirees	0.00		-	0.00	#DIV/0!
	SUB-TOTAL	1,904,000.00	123,939.90	680,022.02	1,223,977.98	64%
2000	SERVICES & SUPPLIES					
20200500	Advertise/Legal Notices	2,300.00		-	2,300.00	100%
20202100	Books/Periodicals/Subscrip	2,000.00	132.98	398.94	1,601.06	80%
20202900	Business/Conference Expense	4,500.00		-	4,500.00	100%
20203500	Education/Training Serv.	4,000.00		-	4,000.00	100%
20203600	Education /Training Supplies	500.00		-	500.00	100%
20203700	Tuition Reimbursement	500.00		-	500.00	100%
20203800	Employee Recognition	2,300.00		150.47	2,149.53	93%
20203802	Recognition Items	500.00		-	500.00	100%
20203803	Recognition Events	500.00		-	500.00	100%
20203900	Employee Transportation	2,700.00	172.76	464.41	2,235.59	83%
20205100	Liability Insurance	86,000.00		49,004.00	36,996.00	43%
20205500	Rental Insurance	4,000.00	128.09	237.59	3,762.41	94%
20206100	Membership Dues	11,000.00	7,995.00	10,495.00	505.00	5%
20207600	Office Supplies	8,000.00	788.09	1,743.23	6,256.77	78%
20207602	Signs	500.00		-	500.00	100%
20207603	Keys	350.00		-	350.00	100%
20208100	Postal Services	7,500.00	3.56	245.71	7,254.29	97%
20208102	Stamps	2,500.00	174.00	338.00	2,162.00	86%
20208500	Printing Services	26,000.00		-	26,000.00	100%
20210300	Agricultural/Horticultural Service	500.00		-	500.00	100%
20210400	Agricultural/Horticultural Supply	1,000.00		-	1,000.00	100%
20211200	Building Maint. Supplies	500.00		-	500.00	100%
20212200	Chemicals	500.00		-	500.00	100%
20213100	Electrical Maint. Service	400.00		-	400.00	100%
20213200	Electrical Maint. Supplies	500.00		-	500.00	100%
20214100	Land Improv. Maint. Services	500.00		-	500.00	100%
20214200	Land Improv. Maint. Supplies	500.00		-	500.00	100%
20215100	Mechanical System Maint. Ser	500.00		-	500.00	100%
20215200	Mechanical System Maint. Sup	500.00		-	500.00	100%
20216200	Painting Supplies	500.00		-	500.00	100%

Account Number	Expenditure Account	Budgeted 2021/2022	Current Expenditures	Expenditures to Date	Funds Available	% Left
20216700	Plumbing Maint. Service	400.00		-	400.00	100%
20216800	Plumbing Maint. Supplies	500.00		-	500.00	100%
20218100	Irrigation Services	500.00		-	500.00	100%
20218200	Irrigation Supplies	500.00		-	500.00	100%
20218500	Permit Charges	3,000.00		-	3,000.00	100%
20219100	Electricity	500.00		-	500.00	100%
20219200	Natural Gas / LPG/ Fuel Oil	500.00		-	500.00	100%
20219300	Refuse Collection / Disposal Service	500.00		-	500.00	100%
20219500	Sewage Disposal Service	500.00		-	500.00	100%
20219700	Telephone Service	13,000.00	1,206.56	4,379.73	8,620.27	66%
20219800	Water	1,000.00		-	1,000.00	100%
20219900	Telephone System Maint.	500.00		-	500.00	100%
20220500	Automotive Maint. Service	500.00		-	500.00	100%
20220600	Automotive Maint. Supplies	500.00		-	500.00	100%
20221200	Construction Equip Maint Sup	500.00		-	500.00	100%
20222600	Expendable Tools	500.00		-	500.00	100%
20223600	Fuel & Lubricants	500.00		-	500.00	100%
20226100	Office Equip Maint Service	1,000.00		-	1,000.00	100%
20226200	Office Equip Maint Supplies	4,000.00		458.30	3,541.70	89%
20227500	Rents/Leases Equipment	500.00		-	500.00	100%
20228100	Shop Equip Maint Service	500.00		-	500.00	100%
20228200	Shop Equip Maint Supplies	500.00		-	500.00	100%
20229100	Other Equip Maint Service	500.00		-	500.00	100%
20229200	Other Equip Maint Supplies	500.00	168.42	168.42	331.58	66%
20231400	Clothing/Personal Supplies	2,000.00		-	2,000.00	100%
20232100	Custodial Services	1,000.00		-	1,000.00	100%
20232200	Custodial Supplies	1,000.00		-	1,000.00	100%
20244300	Medical Services	200.00		-	200.00	100%
20250500	Accounting Services	8,000.00		-	8,000.00	100%
20250700	Assessment/Collection Service	19,500.00		-	19,500.00	100%
20252500	Engineering Services	6,000.00		-	6,000.00	100%
20253100	Legal Services	20,000.00		-	20,000.00	100%
20256200	Transcribing Services	0.00		-	0.00	#DIV/0!
20257100	Security Services	5,000.00		285.00	4,715.00	94%
20259100	Other Professional Services	23,000.00	180.00	630.00	22,370.00	97%
20259101	Computer Consultants	8,300.00	430.00	1,390.00	6,910.00	83%
20281201	PC Hardware	8,000.00		-	8,000.00	100%
20281202	PC Software	8,000.00	290.00	870.00	7,130.00	89%
20281203	PC Supplies	2,000.00		-	2,000.00	100%
20281900	Elections	0.00		-	0.00	#DIV/0!
20285100	Recreational Services	170,000.00	7,677.13	51,558.03	118,441.97	70%
20285200	Recreational Supplies	37,000.00	(3,106.14)	2,312.31	34,687.69	94%
20289800	Other Operating Exp - Supplies	2,000.00		-	2,000.00	100%
20289900	Other Operating Exp - Services	2,000.00		-	2,000.00	100%
20291100	System Development Services	3,000.00		2,963.49	36.51	1%
20296200	GS Parking Charges	200.00		15.75	184.25	92%
	SUB-TOTAL	529,150.00	16,240.45	128,108.38	401,041.62	76%
3000	OTHER CHARGES					
30321000	Interest Expense	40,000.00		15,275.00	24,725.00	62%

Account Number	Expenditure Account	Budgeted 2021/2022	Current Expenditures	Expenditures to Date	Funds Available	% Left
30322000	Bond/Loan Redemption	112,000.00	429.93	20,289.79	91,710.21	82%
30345000	Taxes/Licenses/Assess Trans	1,600.00	1,060.26	1,134.76	465.24	29%
	SUB-TOTAL	153,600.00	1,490.19	36,699.55	116,900.45	76%
4000	FIXED ASSETS					
41410100	Land	10,000.00		-		
42420200	Struc. & Improvements	80,000.00		-	80,000.00	100%
43430300	Vehicles/Equipment	30,000.00		-	30,000.00	100%
	SUB-TOTAL	120,000.00	-	-	120,000.00	100%
5000	INTERFUND CHARGES					
50557100	Fingerprinting Service	2,800.00		128.00	2,672.00	95%
	SUB-TOTAL	2,800.00	-	128.00	2,672.00	95%
79790100	<i>Contingency Appropriations</i>	0.00		-	0.00	0%
	<i>Deposit into Reserves</i>	0.00		-	0.00	0%
	GRAND TOTAL	2,709,550.00	141,670.54	844,957.95	1,864,592.05	69%

**ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND
REVENUE STATEMENT
FISCAL YEAR 2021/2022
OCTOBER 2021**

Account Number	Revenue Account	2021/2022 Budgeted Revenue	Realized This Period	Collection YTD Balance	YTD Uncollected Balance	% Collected
91910100	Prop. Taxes - Current Secured	1,473,077		0.00	1,473,077.00	0.00%
91910200	Prop. Taxes - Current Unsecured	54,400		0.00	54,400.00	0.00%
91910300	Supplemental Taxes Current	37,000		0.00	37,000.00	0.00%
91910400	Prop. Taxes Sec. Delinquent	12,605		0.00	12,605.00	0.00%
91910500	Prop. Taxes Supp. Delinq.	1,945		0.00	1,945.00	0.00%
91910600	Unitary Current Secured	14,246		0.00	14,246.00	0.00%
91910800	Prior Year Supple-Delinq	-		0.00	0.00	
91910900	Education Rev. Augment. Fund	-		0.00	0.00	
91911000	Prop. Tax - Sec. Delinq. Roll	-		0.00	0.00	
91912000	Prop. Tax - Sec. Redemption	109		0.00	109.00	
91913000	Prop. Tax Prior - Unsecured	1,105		0.00	1,105.00	0.00%
91914000	Penalty Costs - Prop. Tax	349		0.00	349.00	0.00%
91919900	Taxes - Other	-		0.00	0.00	
	SUB-TOTAL TAXES 9100	1,594,836	0.00	0.00	1,594,836.00	0.00%
94941000	Interest Income	14,000	62.00	62.00	13,938.00	0.44%
94942900	Building Rental Other	70,000	22,382.94	64,671.48	5,328.52	92.39%
94943900	Cell Tower Leases	48,500	7,916.34	15,639.54	32,860.46	32.25%
94944800	Rec.Concessions Final 9	21,000	2,200.00	2,200.00	18,800.00	10.48%
94945900	Other Vending Devices	-		0.00	0.00	#DIV/0!
94949000	Concessions - Other	-		0.00	0.00	
95952200	Homeowner Prop. Tax Relief	15,000		0.00	15,000.00	0.00%
95952900	In-Lieu Taxes	-	3,308.33	3,308.33	-3,308.33	
95956900	State Aid - Other Misc. Programs	-		0.00	0.00	
96963313	Miscellaneous Fees	1,000		803.73	196.27	80.37%
96964600	Recreation Service Charges	450,000	92,476.29	141,415.59	308,584.41	31.43%
96969700	Security Services	2,000		352.00	1,648.00	17.60%
96969903	Sponsorships/Scholarships	-		0.00	0.00	
97973000	Donations & Contributions	1,700	701.00	701.00	999.00	
97973200	Recreation Contributions	-		0.00	0.00	
97973300	Orangevale Clubs	-		0.00	0.00	
97974000	Insurance Proceeds	1,600	159.19	532.00	1,068.00	33.25%
97979000	Revenue - Other	1,700	70.66	110.66	1,589.34	6.51%
	SUB-TOTAL OTHER MISC. INCOME	626,500	129,276.75	229,796.33	396,703.67	36.68%
	TOTAL BUDGET AMOUNT	2,221,336	129,276.75	229,796.33	1,991,539.67	10.34%

OLLAD EXPENDITURES
FOR THE MONTH ENDING
OCTOBER 31, 2021

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1906665128	20203500	US BANK NATIONAL ASSOCIAT	Education/Training	12.00
1906667057	20210300	NORTHERN CALIFORNIA INALL	AGRICULTURAL/HORTICULTURAL SER	450.00
1906654933	20211200	FERGUSON ENTERPRISES INC	Building Maintenance Supplies/Materials	90.28
1906654805	20211200	LOWES BUSINESS ACCOUNT	Building Maintenance Supplies/Materials	90.25
1906665159	20211200	AMERICAN RIVER ACE HARDWA	Building Maintenance Supplies/Materials	181.89
				362.42
1906654926	20212200	LESLIES POOLMART INC	Chemical Supplies	257.06
1906654930	20212200	LESLIES POOLMART INC	Chemical Supplies	560.00
1906661914	20212200	AQUA SOURCE INC	Chemical Supplies	231.47
1906661926	20212200	LESLIES POOLMART INC	Chemical Supplies	560.00
				1,608.53
1906665159	20213200	AMERICAN RIVER ACE HARDWA	Electrical Maintenance Supplies	31.23
1906668653	20214100	SIERRA NATIONAL CONSTRUCT	LAND IMPROVEMENT MAINTENANCE SI	8,196.00
1906654925	20214200	GUY RENTS INC	Land Improvement Maintenance Supplies	109.35
1906661929	20214200	GUY RENTS INC	Land Improvement Maintenance Supplies	109.35
1906665159	20214200	AMERICAN RIVER ACE HARDWA	Land Improvement Maintenance Supplies	51.68
1906668653	20214200	SIERRA NATIONAL CONSTRUCT	Land Improvement Maintenance Supplies	9,826.00
1906670829	20214200	WEST COAST SAND & GRAVEL	Land Improvement Maintenance Supplies	119.57
				10,215.95
1906661918	20216800	HOME DEPOT USA INC	Plumbing Maintenance Supplies	234.55
1906665159	20216800	AMERICAN RIVER ACE HARDWA	Plumbing Maintenance Supplies	23.66
				258.21
1906665128	20218200	US BANK NATIONAL ASSOCIAT	Irrigation Supplies	150.00
1906665159	20218200	AMERICAN RIVER ACE HARDWA	Irrigation Supplies	82.75
				232.75
1906661915	20218500	COUNTY OF SACRAMENTO	Permit Charges	546.00
1906661903	20219100	SMUD	Electricity	7,780.16
1906661908	20219200	PACIFIC GAS AND ELECTRIC	Natural Gas/LPG/Fuel Oil	197.50
1906661902	20219300	ALLIED WASTE SERVICES OF	Refuse Collection/Disposal Service	1,633.31
1906654934	20219500	UNITED SITE SERVICES OF C	Sewage Disposal Services	378.50
1906661906	20219500	COUNTY OF SACRAMENTO	Sewage Disposal Services	1,661.39
				2,039.89
1906665128	20219800	US BANK NATIONAL ASSOCIAT	Water	29.58
1906667052	20219800	SAN JUAN WATER DISTRICT	Water	452.38
1906668648	20219800	ORANGEVALE WATER COMPANY	Water	1,726.82
1906668650	20219800	ORANGEVALE WATER COMPANY	Water	676.19
				2,884.97
1906665128	20220600	US BANK NATIONAL ASSOCIAT	Auto Maintenance Supplies	37.00
1906667056	20220600	GENERAL PARTS DISTRIBUTIO	Auto Maintenance Supplies	504.25
				541.25
1906667060	20222600	GORDON COOK	EXPENDABLE TOOLS	388.05
1906661886	20223600	FLEETCOR TECHNOLOGIES	Fuel/Lubricants	3,046.56

ORANGEVALE RECREATION AND PARK DISTRICT - OLLAD ASSESSMENT
BUDGET EXPENDITURE DETAIL
FISCAL YEAR 2021/2022
OCTOBER 2021

Account Number	Expenditure Account	Budgeted 2021/2022	Current Expenditures	Expenditures to Date	Funds Available	% Left
2000	SERVICES & SUPPLIES					
20203500	Education/Training Service	3,000.00	12.00	722.00	2,278.00	76%
20206100	Membership Dues	1,000.00		-	1,000.00	100%
20207600	Office Supplies	500.00		-	500.00	100%
20207602	Signs	1,000.00		-	1,000.00	100%
20207603	Keys	1,500.00		23.69	1,476.31	98%
20210300	Agricultural/Horticultural Service	12,000.00		-	12,000.00	100%
20210400	Agricultural/Horticultural Supply	13,000.00	450.00	1,162.50	11,837.50	91%
20211200	Building Maint. Supplies	9,000.00	362.42	1,480.72	7,519.28	84%
20212200	Chemicals	38,000.00	1,608.53	16,379.42	21,620.58	57%
20213100	Electrical Maint. Service	6,000.00		-	6,000.00	100%
20213200	Electrical Maint. Supplies	2,000.00	31.23	31.23	1,968.77	98%
20214100	Land Improv. Maint. Service	48,000.00	8,196.00	8,196.00	39,804.00	83%
20214200	Land Improv. Maint. Supplies	35,000.00	10,215.95	16,127.32	18,872.68	54%
20215100	Mechanical System Maint. Ser	9,500.00		-	9,500.00	100%
20215200	Mechanical System Maint. Sup	3,000.00		140.87	2,859.13	95%
20216200	Painting Supplies	1,500.00		-	1,500.00	100%
20216700	Plumbing Maint. Service	1,000.00		155.49	844.51	84%
20216800	Plumbing Maint. Supplies	3,500.00	258.21	693.15	2,806.85	80%
20218100	Irrigation Service	2,000.00		-	2,000.00	100%
20218200	Irrigation Supplies	16,000.00	232.75	4,851.53	11,148.47	70%
20218500	Permit Charges	3,500.00	546.00	1,604.00	1,896.00	54%
20219100	Electricity	82,000.00	7,780.16	25,546.41	56,453.59	69%
20219200	Natural Gas / LPG/ Fuel Oil	28,000.00	197.50	1,073.67	26,926.33	96%
20219300	Refuse Collection / Disposal Service	24,000.00	1,633.31	5,128.69	18,871.31	79%
20219500	Sewage Disposal Service	13,500.00	2,039.89	3,862.48	9,637.52	71%
20219700	Telephone System	3,000.00		-	3,000.00	100%
20219800	Water	58,000.00	2,884.97	21,474.42	36,525.58	63%
20219900	Telephone System Maintenance	2,000.00		1,332.00	668.00	33%
20220500	Auto Maintenance Service	5,000.00		141.51	4,858.49	97%
20220600	Auto Maintenance Supplies	5,500.00	541.25	1,480.99	4,019.01	73%
20221200	Construction Equip. Maint. Sup.	500.00		-	500.00	100%
20222600	Expendable Tools	3,500.00	388.05	388.05	3,111.95	89%
20223600	Fuel & Lubricants	17,000.00	3,046.56	6,074.59	10,925.41	64%
20227500	Rent/Lease Equipment	5,000.00		401.51	4,598.49	92%
20228100	Shop Equip. Maint. Service	1,500.00		578.50	921.50	61%
20228200	Shop Equip. Maint. Supplies	8,000.00	621.86	1,240.47	6,759.53	84%
20229100	Other Equip. Maint. Service	2,000.00		471.91	1,528.09	76%
20229200	Other Equip. Maint. Supplies	3,500.00	941.12	941.12	2,558.88	73%
20231400	Clothing/Personal Supplies	3,500.00	117.88	880.58	2,619.42	75%
20232100	Custodial Service	0.00		-	0.00	#DIV/0!
20232200	Custodial Supplies	20,000.00	737.57	4,931.65	15,068.35	75%
20250500	Accounting Services	3,000.00		-	3,000.00	100%
20252500	Engineering Services	15,000.00	8,451.74	10,451.74	4,548.26	30%
20253100	Legal Services	10,000.00	540.00	540.00	9,460.00	95%

Account Number	Expenditure Account	Budgeted 2021/2022	Current Expenditures	Expenditures to Date	Funds Available	% Left
20257100	Security Services	23,000.00	1,430.00	3,980.00	19,020.00	83%
20259100	Other Professional Services	38,000.00	7,366.00	11,570.95	26,429.05	70%
20289800	Other Operating Expenses Sup.	3,000.00		-	3,000.00	100%
	SUB-TOTAL	587,500.00	60,630.95	154,059.16	433,440.84	74%
3000	OTHER CHARGES					
30321000	Interest Expense	0.00		-	0.00	0%
30322000	Bond/Loan Redemption	0.00		-	0.00	0%
30345000	Taxes/Licenses/Assess Trans	1,300.00		-	1,300.00	100%
	SUB-TOTAL	1,300.00	-	-	1,300.00	100%
4000	FIXED ASSETS					
42420200	Struc. & Improvements	227,438.00		-	227,438.00	0%
43430300	Equipment	0.00		-	0.00	0%
	SUB-TOTAL	227,438.00	-	-	227,438.00	0%
	GRAND TOTAL	816,238.00	60,630.95	154,059.16	662,178.84	81%

ORANGEVALE RECREATION AND PARK DISTRICT - KENENTH GROVE ASSESSMENT
BUDGET EXPENDITURE DETAIL
FISCAL YEAR 2021/2022
OCTOBER 2021

Account Number	Expenditure Account	Budgeted 2021/2022	Current Expenditures	Expenditures to Date	Funds Available	% Left
2000	SERVICES & SUPPLIES					
20200500	Advertise/Legal Notices	500.00		-	500.00	100%
20207600	Office Supplies	100.00		-	100.00	100%
20207602	Signs	48.00		-	48.00	100%
20210300	Agricultural/Horticultural Service	500.00		-	500.00	100%
20219800	Water	800.00	53.72	226.55	573.45	72%
20223600	Fuel & Lubricants	766.00	62.16	395.22	370.78	48%
20250500	Accounting Services	600.00		-	600.00	100%
20252500	Engineering Services	1,000.00		1,000.00	0.00	0%
20253100	Legal Services	100.00		-	100.00	100%
20256200	Transcribing Services	0.00		-	0.00	#DIV/0!
20259100	Other Professional Services	500.00		-	500.00	100%
20289900	Other Operating Exp - Services	300.00		-	300.00	100%
20291500	COMPASS Costs	300.00		-	300.00	100%
20296200	GS Parking Charges	0.00		-	0.00	#DIV/0!
	SUB-TOTAL	5,514.00	115.88	1,621.77	3,892.23	71%
4000	FIXED ASSETS					
42420200	Struc. & Improvements	0.00		-	0.00	0%
	SUB-TOTAL	0.00	-	-	0.00	0%
	GRAND TOTAL	5,514.00	115.88	1,621.77	3,892.23	71%

**ORANGEVALE RECREATION & PARK DISTRICT
PLANNING COMMITTEE MEETING - RECAP
FRIDAY, NOVEMBER 5, 2021
10:00 AM**

**MEETING LOCATION:
Orangevale Community Center – Swimming Pool
6826 Hazel Avenue Orangevale, CA 95662**

1. **CALL TO ORDER:** *The meeting was called to order at 10:00 a.m.
Roll call: Director Stickney, Director Montes, Administrator Ross, Park Superintendent Oropeza, Recreation Supervisor Bain.*

2. **PUBLIC DISCUSSION**
Any person may address the committee; however, any matter that requires action will be referred to staff and/or committee/Board of Directors for a report and action at a subsequent meeting.

3. **MINUTES**
Approval of minutes/recap of the Planning Committee Meeting from May 20, 2021: *The minutes/recap from the May 20, 2021, meeting was approved by Directors Stickney and Montes. Administrator Ross provided an update on the Prop 68 Per Capita Grant and recommended a change to the secondary project for the funding. The primary project continues to be a new driveway to connect the upper community center parking lot to the new property parking lot. The Committee previously wished to have the remainder of the funds go towards a playground expansion at the Community Center Park. Admin Ross advised that there wouldn't be enough funding for an adequate expansion, and that since the playground project was separate from the driveway project, it would require a second application process which is tedious. Instead, it was recommended that we add a pedestrian pathway to connect the community center property to the new property, which is included in the masterplan. The Committee agreed to that and advised that we add as much of the pathway as the funding will allow. The masterplan shows a walking path that encircles most of the new property while also connecting the parking lot of the new buildings up to the northwest lawn area of the existing park. The recommendation by the committee is to begin by adding the stretch of pathway that connects the parking lot of the new property to the northwest lawn area of the existing park. With the remaining grant funds, we would then add as much of the walking path that encircles the new property as we can, being sure to follow the master plan design. The pathway would be made from decomposed granite and be six feet wide. The Committee advised against using expensive concrete curbing, but directed staff to research options for less expensive curbing and borders for the pathway.*

4. **UNFINISHED BUSINESS**

5. **NEW BUSINESS**
Discuss the Needs Assessment Report conducted by Aquatic Design Group (ADG) regarding the swimming pool. Observe the primary areas of concern and plan a timeline for addressing the improvements.
Admin Ross informed the Committee that he spoke with ADG last week and discussed a general timeline, which he provided:

DATE	TASK	Responsible Party
January '22	Determine which Code Issues and Maintenance Issues are to be addressed	OVparks
February '22	Create the Scope of Work and Bid Packet	Aquatic Design Group
March '22	Advertise and Solicit Bids	ADG
April/May '22	Award Contract	OVparks
Aug/Sept '22	Construction Begins	ADG & Contractor
Spring '23	Renovated Pool opens in time for the 2023 swim season	OVparks

The priority of this Planning Committee meeting is to discuss and prioritize the Code and Maintenance items to be included in the scope of work and bid packet to be produced by ADG, and those items that can be addressed internally by staff.

There was consensus to include the more extensive option for repairing the crack in the pool along with plaster and tile finish (estimated by ADG to be \$400K).

The topic of the circulation pump was discussed, specifically the options of either repairing or replacing the existing pump. The pump was removed nearly a month ago and taken to ODELL's for repair. ODELL's informed us that the parts are on backorder. We then discussed the benefits of purchasing a new pump with a Variable Frequency Drive (VFD) that would conserve up to 40% of energy costs and pay for itself in about four years. The Committee asked staff to research the cost and report to the BOD at the December 9 regular board meeting with a recommendation. The Committee was in favor of purchasing a new pump now rather than pay to repair the old one, provided it made financial and logistical sense. Staff will also look into a possible SMUD rebate.

The topic of the pool gutter grating was discussed. The staff advised that the grating is still in good condition, and the minor repairs needed can be done by staff: fasten the few areas that are lifting; resurface areas that are worn smooth by applying textured non-slip paint.

The topic of coating the water slide was discussed. The Committee suggested that the District wait another year and complete that project during or following the main repair work. Supervisor Bain will speak with the local expert on this line of work (Mike McDonald) to get estimates on cost and the timeframe needed to do this job.

The Committee discussed the filter system. Supervisor Bain reported that the filter is in good shape and does not need to be replaced at this time. He recommends that staff replace the sand in the filter this offseason.

The topic of weekly pool deck maintenance checks was discussed. Staff conducts routine checks of the pool chemistry and mechanical functions, but not regular checks of pool deck equipment and structures. Supervisor Bain and Superintendent Oropeza agreed to create a checklist for staff to use when conducting weekly safety inspections of the pool deck.

The Committee recommends staff take care of maintenance items this offseason that are listed in ADG's Needs Assessment Report for under \$1,000, and any other maintenance that staff can complete.

Supervisor Bain expressed concern for the poor condition of the pool restroom floors. The Committee recommends staff research options for the floors, including removing the flooring and painting the concrete. Staff is to research pricing and make a recommendation to the board about how and when this improvement should be made.

The Committee requested staff bring a recommendation to the board on December 9 that includes: Code and Maintenance items that will be included in ADG's scope of work; and items that staff will handle internally, along with cost estimates.

6. DIRECTOR'S AND STAFF'S COMMENTS

7. ITEMS FOR NEXT AGENDA

8. ADJOURNMENT *The meeting was adjourned at 11:00 a.m.*

NOTICES:

1. As presiding officer, the Chair has the authority to preserve order at all meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said meeting, and to enforce the rules of the meeting.

2. People with disabilities may request accommodations such as interpreters, alternative formats, or assistance with physical accessibility. Requests for accommodations must be made with 72 hours prior notice. If you require accommodations, please contact the Orangevale Recreation & Park District main office at (916) 988-4373.

Directors can be reached at: director@ovparks.com

Manie Meraz

Mike Stickney

Erica Swenson

Sharon Brunberg

Lisa Montes

Tentative Timeline for Pool Renovation

DATE	TASK	Responsible Party
January '22	Determine which Code Issues and Maintenance Issues are to be addressed	OVparks
February '22	Create the Scope of Work and Bid Packet	Aquatic Design Group
March '22	Advertise and solicit bids	ADG
April/May '22	Award Contract	OVparks
Aug/Sept '22	Construction Begins	ADG & Contractor
Spring '23	Renovated Pool opens in time for the 2023 swim season	OVparks

11-5-21

Pool Repair List 11/29/21

Repairs to be done by Contractors beginning June 2022

OPTION	COST EST.	TIMELINE	NOTES
Extensive repair including saw-cut affected area, dowel into existing slab, laying down a double mat of steel, and shooting a new concrete floor. Include a plaster and tile finish for the entire pool.	\$400,000	By April 2023	1. Extensive crack repair = \$50K 2. Plaster and tile finish to entire pool = \$350K
ADA compliant access (install double handrails at sloped entry)	\$15,000	By April 2023	
Pool "no diving" markers	\$8,000	By April 2023	
Pool edge tile replacement	\$4,000	By April 2023	
Soft Costs	\$179,000		About 42% for: Overhead Const. Contingency Time/Inflation Archit/Engineer/Permits
	\$606,000		

Repairs to be done internally before March 2022

OPTION	COST EST.	TIMELINE	NOTES
Replace circulation pump and motor with a Variable Frequency Drive option to save on energy costs.	\$ _____	March 2022	1. Seeking cost estimates from 3 companies. 2. We have applied for SMUD rebate.
Replace any failing mastic on pool deck.	\$2,000 or less	March 2022	
Replace main drain covers if expired.	\$3,000 or less	March 2022	
Install vertical float valve in surge pit.	\$3,000	March 2022	
Filter repair. Change the sand in the filters.	\$ _____	March 2022	Staff is researching the feasibility of doing this with staff or contractor.
Install signage for Pool Chemical Safety	\$200	March 2022	
Install pool safety equipment	\$50	March 2022	

OPTION	COST EST.	TIMELINE	NOTES
Install pool circulation gauges	\$100	March 2022	
Pool gutter grating repair.	\$1,000 or less	March 2022/23	1. Secure loose grating by March 2022. 2. Repaint, touch-up grating by March 2023.
Water slide coating. Apply gel coat to the interior and polyurethane finish to the exterior.	\$15,000 or less	March 2023	
Remove existing restroom flooring and replace with new.	\$_____	March 2023	Staff is researching flooring options and pricing.

Repair recommendation to be postponed beyond 2023

OPTION	COST EST.	TIMELINE	NOTES
Replace Heater	\$50,000	TBD	The heater is still in good operating condition.
Remove current chlorine feed system and replace with a chlorine tablet erosion feed system.	\$10,000	TBD	Not needed at this time.
Remove current acid feed system and replace with acid tablet erosion feed system.	\$10,000	TBD	Not needed at this time.

Other items staff is researching:

1. SMUD solar program to potentially reduce costs of pool operations.
2. Create a “deck check” checklist for staff to use when conducting routine safety checks of the pool deck.

STAFF REPORT



DATE: 12-9-21

TO: Board of Directors

FROM: Barry Ross, District Administrator

SUBJECT: **MONTHLY ACTIVITY REPORT – OCTOBER/NOVEMBER 2021**

ADMINISTRATION

- On October 13, Administrator Ross and Superintendent Oropeza conducted a walk-through with a contractor to get an estimate on replacing two HVAC units on Building 1 and Building 2 on the new property.
- On October 20, Admin Ross did a job-shadowing with Administrative Clerk Christina Kelley. The day included: a facility tour that is provided to prospective renters; reviewing the rental forms and application process; the class registration process; review of the new Civic Rec software from the perspective of the customer and staff; making improvements to the website; and general orientation of office supplies, schedules, forms, and reference binders. Christina demonstrates strong customer service skills, is highly knowledgeable about our facilities and programs, and is a helpful and friendly member of our staff. Admin Ross intends to spend one day shadowing each of the full-time staff during 2021. The purpose is to get to know staff better, have a greater appreciation and understanding for the jobs they do, and see if there are opportunities for greater efficiencies.
- On October 26 we held our quarterly Safety Meeting. The primary topic was safe driving. We also discussed a recent dog bite incident to a staff member to help review the proper steps to be followed.
- On October 27-28, Larry Bain was onsite to conduct the District's annual audit. Admin Ross, Superintendent Von Aesch, and Finance Clerk Sue Myren were on hand to be available as needed. The audit was scheduled for three days but took only two. Superintendent Von Aesch and Finance Clerk Myren were well prepared and organized, which proved to be very helpful.
- On October 29, Admin Ross had a conference call with Dennis Berkshire and Michelle Gable of Aquatic Design Group (ADG). The discussion included a review of the recommended improvements to the pool, ADG's services related to project management, and a timeline to help us have the pool improvements finished in time for the opening of the 2023 swim season.
- On November 10, Supervisor Bain and Administrative Clerk Kelley honorably represented OVparks in the Turkey Bowl event at Grocery Outlet. The friendly competition was aired live on Orangevale Live and was featured on Good Morning Sacramento.
- On November 19, OVparks was inducted into the Orangevale Rotary Club as an Agency Member. Admin Ross, Superintendent Oropeza, and Supervisor Bain will be representing OVparks in the Rotary Club. The Rotary Club meets on most Friday mornings and participates in many valuable community projects.
- On November 30, Admin Ross did a job-shadowing with Maintenance Worker II Bruce Edwards. Bruce scheduled and coordinated a productive workday in Shackleton Woods that included all full-time members of the Park Maintenance team. The project involved tree pruning and clearing and chipping the fallen/dead wood throughout the area to reduce fuel in the event of a fire, and to better protect the park and neighboring houses. Bruce is skilled, versatile, and hard-working, and this project made an impactful contribution to the park.

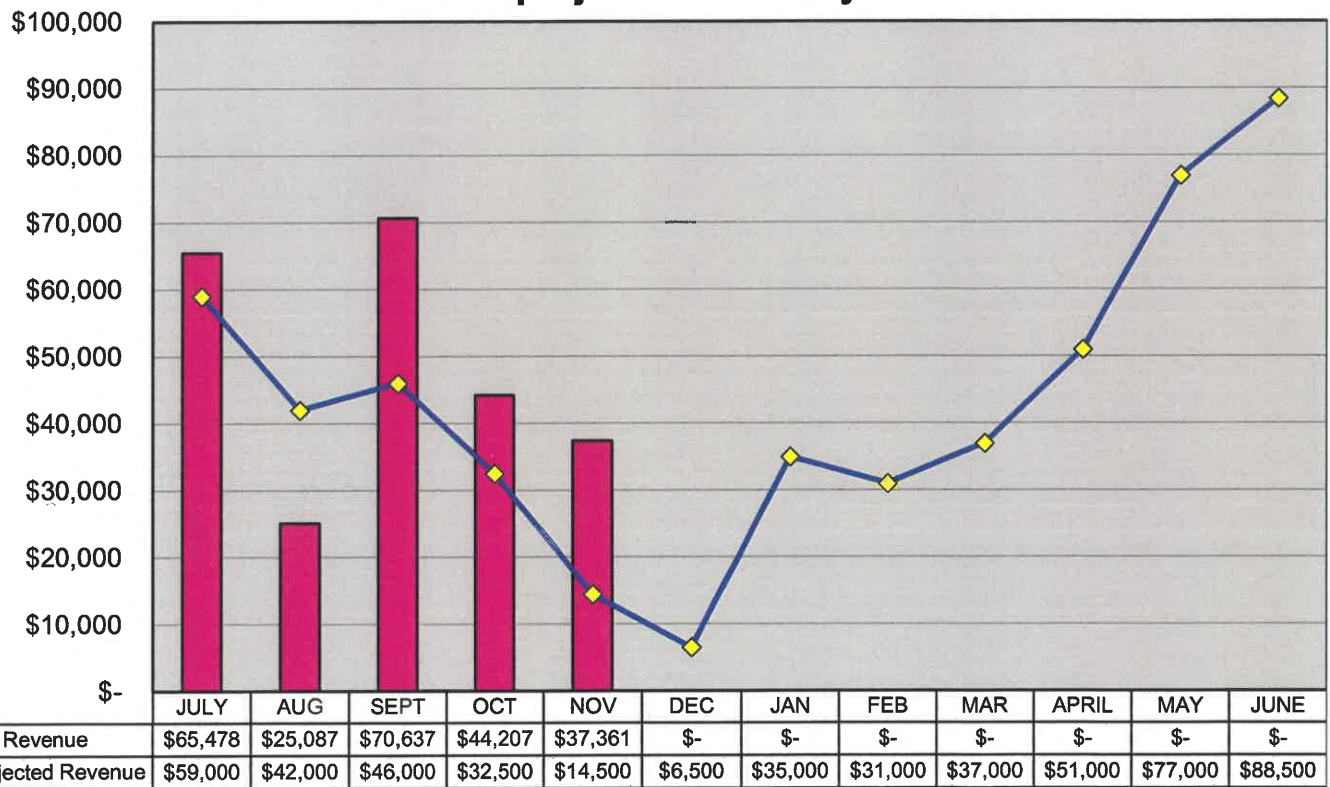
RECREATION

October - November	Enrollment	Attendance	Gross Revenue
Active Adults			
Bridge	27		\$ 54.00
Mid-Day Movie		7	
Pinochle	16		\$ 16.00
Active Adults Sub Total	43	7	\$ 70.00
Classes			
Aikido - Teen/Adult	4		\$ 700.00
Ballet - Baby	3		\$ 198.00
Ballet - Pre	7		\$ 462.00
Basketball - Top Notch Girls 3rd-5th	6		\$ 330.00
Basketball - Top Notch Girls 6th-8th	6		\$ 330.00
Basketball - Top Notch Training 3rd-5th	17		\$ 1,700.00
Basketball - TopNotch Training 6th-8th	4		\$ 400.00
Basketball - TopNotch Thanksgiving Camp	17		\$ 1,468.00
Day Camp - Adventure Crew	27		\$ 3,591.00
Drivers Education	2		\$ 58.00
Karate - Shotokan Grange Hall	3		\$ 570.00
Karate - Shotokan Youth Center	2		\$ 380.00
Kids Night Out	20		\$ 460.00
OVparks Volunteer Team		2	
Pilates Reformer	3		\$ 240.00
Rescue Training - Child & Babysitting	1		\$ 60.00
Rescue Training - Pediatric CPR & First aid	1		\$ 80.00
Tennis - Adult	1		\$ 60.00
Tennis - Youth Beginning	10		\$ 890.00
Tennis - Youth Intermediate	11		\$ 801.00
Ukulele	20		\$ 20.00
Zumbini	5		\$ 175.00
Classes Sub Total	170	2	\$ 12,973.00
Events			
Holiday Craft Fair	34		\$ 2,992.00
Events Sub Total	34		\$ 2,992.00
Preschool			
Kinder Kidz	14		\$ 4,293.00
Orange Blossoms	11		\$ 2,814.00
Preschool Sub Total	25		\$ 7,107.00
GRAND TOTAL	272	9	\$ 23,142.00

October Gross Revenue Recap – October OTC (over-the-counter) revenue for combined recreation and facility rentals ended at \$44,207 which is \$11,707 above the projected amount. October recreation revenue came in at \$34,501 which is \$4,501 above the projected amount. The October facility revenue amount is \$9,705 which is \$7,205 above the projected amount. *Please note the revenue referenced here includes prepayments for future programs while the revenue figures listed in the chart above represent revenue attributed to programs occurring in October.*

The above chart and below graph do not fully reflect November’s numbers because the County has not yet closed November’s budget.

2021-21 ORPD Recreation & Facility Revenue Net vs projected - Monthly View



NOTE: In October-November we have been reimbursed an additional \$8,715 by San Juan Unified School District for the summer voucher program. We have now been fully reimbursed for the total of \$32,185 from this voucher program.

PARKS

Park Infrastructure

All Parks

- Staff continues to do monthly playground inspections and makes repairs on site as needed.
- Staff continues to take care of the pool maintenance.
- Staff repaired the little library at Pecan Park. The door was replaced.
- Staff removed graffiti from Orangevale Community Park, Horse Arena, Disk Golf, Pecan and Sundance Park.
- During the heavy rain we had water intrusion into the Youth Center. Staff installed new gutters and drain behind the building.
- Staff worked with PGE in their scheduled gas leak inspection at Kidz Korner Building.
- Staff repaired the Oak and Filbert restroom sink three times due to vandalism.
- Staff is working in the replacement of a toilet at Horse Arena restrooms.
- Staff replaced a door lock at the Community Pool girls rest room.
- Staff repaired several cracks from the pool deck.

Mechanics

- Staff continues to do basic maintenance to small engine equipment.
- Staff cleaned the shop area.
- A full tune up was performed on the Kubota tractor by staff.

Park Irrigation

- All irrigation is off.
- Staff replaced two valves at Pecan Park.
- An irrigation main line was fixed by staff at Oak and Filbert Park and a potable main line was fixed at Horse Arena.

Park Grounds

- Staff continues ongoing maintenance at all parks (restrooms, trash, mowing, edging, & blowing).
- Staff spot sprayed for weeds at various parks of the District.
- Staff repaired 32ft of fence at Orangevale Community Park.
- Staff cleaned several homeless camp sites at Sundance and Pecan Park.
- Staff has started leaf mulching in all parks of the District.
- Staff pruned several trees at Orangevale Community Center, the new property, Youth Center and Pecan Park.
- Staff worked with SMUD in the removal of a liquid amber tree at Pecan Park. The tree was removed due to a potential hazard.
- Staff cleaned the planter areas at Kenneth Grove and the new property.

Other Reports

- Staff worked with recreation in the set up and clean up for Family Fright Night.
- Staff worked with the Sacramento Regional Conservation Core in the removal of 8 trees at Orangevale Community Center and fire mitigation by removing ladder fuel and cutting and chipping dead wood at Orangevale Community Park nature area.
- Staff is working with the Sacramento Tree Foundation in the replacement of the trees that were removed at Orangevale Community Center.
- Staff worked with Goldenaire Heat and Air in the repair of an AC unit at Orangevale Community Center. The cooling fan motor and a circuit board were replaced.
- Staff is working on getting quotes for the replacement of the pool pump and motor as well as the installation of new variable frequency drive (VFD) to help reduce energy consumption and costs. Staff has submitted an application with SMUD in hopes of receiving a rebate for a new pump unit and VFD.

- Orangevale Community Park, Pasteur, Coleman, and Palisades were aeriated by staff.
- Staff worked with Easy Stumps in the decoration of the Christmas Tree. Easy Stumps sponsored the boom truck for the tree decoration.
- Staff did a full day of fire mitigation at Shackleton Woods. Some downed trees and numerous limbs and branches were cut and chipped.

Fulton-El Camino Park District Police Department
Monthly activity report for: Orangevale Recreation and Park District
Reporting Period: 2021-010-01 to 2021-11-30

Almond Park

Notice To Appear Issued

1) Date/Time: 2021-10-08 10:22

Violation 1: 9.36.061(a)(4) SCO Animal Leash, Severity: Inf

2) Date/Time: 2021-11-29 10:41

Violation 1: 9.36.061(a)(4) SCO Animal Leash, Severity: Inf

Warnings

1) Date/Time: 2021-10-14 10:15

9.36.061(a)(4) SCO Animal Leash

2) Date/Time: 2021-10-14 10:20

9.36.061(a)(4) SCO Animal Leash

Parking Citations

1) Date/Time: 2021-11-29 10:55

Violation 1: 4000(a) CVC No current registration

Norma Hamlin Park

No issues to report.

Off Property

No issues to report.

OV Community Center

Notice To Appear Issued

1) Date/Time: 2021-10-06 09:53

Violation: 12500(a) CVC Unlicensed Driver, Severity: Mis

4000(a)(1) CVC No Expired Registration, Severity: Inf

16028(a) CVC No Insurance, Severity: Inf

Warnings

1) Date/Time: 2021-10-08 09:16

9.36.061(a)(4) SCO Animal Leash

2) Date/Time: 2021-11-15 15:29

9.36.061(a)(4) SCO Animal Leash

3) Date/Time: 2021-11-22 14:00

9.36.065(g) SCO Wash or Repair Vehicle

4) Date/Time: 2021-11-22 14:10

9.36.061(a) SCO Animal Leash

5) Date/Time: 2021-11-22 14:15

9.36.061(a) SCO Animal Leash

Parking Citations

1) Date/Time: 2021-11-22 14:00

Violation: 5200(a) CVC Display of two license plates required

Violation: 10.16.050(b) SCO Parking in more than one space

OV Community Park**Notice To Appear Issued**

1) Date/Time: 2021-10-14 09:55

Violation: 12500(a) CVC Unlicensed Driver, Severity: Mis

6028(a) CVC No Insurance, Severity: Inf

Calls For Service

1) Date/Time: 2021-10-31 18:47

Description: missing person was last seen at the park. ofc checked the park and subject was gone on arrival

2) Date/Time: 2021-11-21 14:55

Description: child ran away from home and parents were looking for her at the park. Ofc found her with bf. both were run away's. mother picked child up. ofc took male to receiving home.

Warnings

1) Date/Time: 2021-10-14 09:40

Violation: 9.36.061(a)(4) SCO Animal Leash

Parking Citations

1) Date/Time: 2021-11-15 15:52

Violation: 4000(a) CVC No current registration

2) Date/Time: 2021-11-15 15:59

Violation: 5200(a) CVC Display of two license plates required

OV Community Park (Disc Golf)**Notice To Appear Issued**

1) Date/Time: 2021-10-08 22:09

Violation: 9.36.067 SCO Park Hours, Severity: Inf

Arrest Warrants

1) Date/Time: 2021-10-08 22:09

Description: Parolee in violation of parole with felony no-bail warrant for his arrest.

Parking Citations

1) Date/Time: 2021-11-15 15:38

Violation: 4000(a) CVC No current registration

2) Date/Time: 2021-11-15 15:42

Violation: 5200(a) CVC Display of two license plates required

3) Date/Time: 2021-10-30 16:55

Violation: 4000(a) CVC No current registration

4) Date/Time: 2021-10-30 17:05

Violation: 4000(a) CVC No current registration

5) Date/Time: 2021-11-22 14:35

Violation: 5200(a) CVC Display of two license plates required

6) Date/Time: 2021-11-22 14:33

Violation: 5200(a) CVC Display of two license plates required

7) Date/Time: 2021-11-27 15:00

Violation: 4000(a) CVC No current registration

Palisades Park**Calls For Service**

1) Date/Time: 2021-10-17 11:45

Description: Vehicle parked in red zone in front of park with no plates. Upon arrival owner was present, stated boyfriend stole vehicle and it was recovered. FPD left it at this location.

In process of moving vehicle, area checks clear, licensed driver on scene.

Pecan Park

Parking Citations

1) Date/Time: 2021-11-27 16:10

Violation: 4000(a) CVC No current registration

Sundance Nature Area

Arrest Warrants

1) Date/Time: 2021-10-19 14:58 Severity: Mis

Youth Center Park

No issues to report.

Family Fright Night



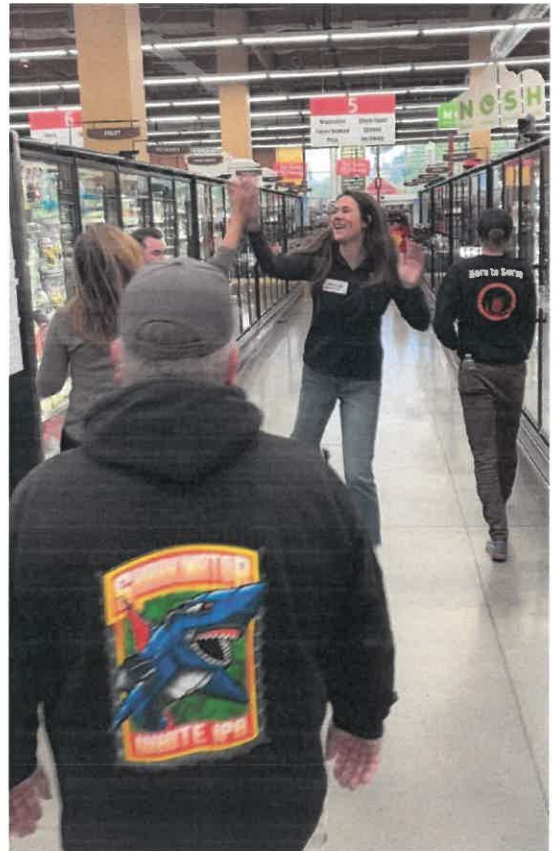
Holiday Craft Fair



Extracting a Snapped Tree Limb in Shackleton Woods



Turkey Bowl 2021



STAFF REPORT



DATE: 12-9-21

TO: Board of Directors

FROM: Barry Ross, District Administrator

SUBJECT: Discussion Item: The Cyclocross event run by Clipped In Races at Orangevale Community Park on Sunday, October 24.

BACKGROUND

Clipped In Races has rented Orangevale Community Park several times in recent years to hold their Cyclocross races. On August 19, the Board of Directors approved of the rental agreement with Jennifer and Clint Claassen of Clipped In Races to hold another Cyclocross event at Orangevale Community Park on Sunday, October 24. The event date happened to coincide with the large storm that brought over six inches of rain to Orangevale. Anticipating rain because of the forecast, Clint Claassen met with Superintendent Oropeza on Friday, October 22 at the park. They reviewed the course outline and Mr. Claassen made some alterations to the course to avoid any programmable areas. Cyclocross racing can be held in most weather conditions, so it was approved to be held, though not knowing the full level of the storm.

The race attracted about 270 racers which caused significant damage to the dedicated course areas of the park. Pre-existing dirt paths became wider, grassy areas now had 12-foot wide mud paths, and some new mud trails were created.

Realizing the condition of the park following the race, Clint Claassen contacted Administrator Ross on Monday, October 25. They met at the park that afternoon along with a landscape contractor that Mr. Claassen invited to attend. The three walked the course to inspect the damage. Mr. Claassen took responsibility and offered to bring in volunteers and hired landscapers to make repairs which included: tamping down the deep ruts; de-thatching and re-seeding; trenching to reduce puddles; spreading hay to cover new trails.

RESULTS TO DATE

Clipped In Races, with the help of their volunteers and hired landscapers, followed through on their plans for repair of the park. The grass areas have been growing back nicely. They also spread grass seed along the edges of the pre-existing dirt trails so they are becoming more narrow as they once were. The new dirt trails created by the race were covered with hay. The hay is reducing the sun's help to grow new grass, but OVparks staff said that the weeds will come back this winter/spring to fill in those areas. OVparks staff did not expend any time in making repairs to the park. See the included photos that show the progress.

FUTURE PLANS

Prior to this year, the dates for this event did not land on days with wet conditions at Orangevale Community Park. We now need to consider changes in future agreements to address items such as inclement weather, number of racers, and expectations for park repair. Staff will make draft changes to present to the Board at a future meeting. Cyclocross races are exciting and popular, and it is prestigious to have a park with the size and features to attract such an event. We now need to sure up our agreement conditions to better protect the park.

**Morning After
the Race**
October 24



**After
Remediation**
October 29



**Two Weeks
After Remediation**
November 11



**One Month
After the Race**
November 22



STAFF REPORT



DATE: 12-9-21

TO: Board of Directors

FROM: Barry Ross, District Administrator

SUBJECT: APPROVE THE DISTRICT TO APPLY FOR PROP 68 PER CAPITA GRANT FUNDING FOR PROJECTS IDENTIFIED BY THE PLANNING COMMITTEE.

RECOMMENDATION

Approve the District to apply for Prop 68 Per Capita Grant funding for these projects identified by the Planning Committee: 1) Construct a driveway that will connect the existing upper parking lot of the Community Center to the existing parking lot of the new property, per park masterplan; 2) Construct decomposed granite (DG) pathway to connect the existing Community Center Park with the new property and as much additional pathway that the funding will cover, per park masterplan.

BACKGROUND

The Prop 68 Per Capita Grant application is due for submittal by December 31. In May, Planning Committee had agreed on the driveway construction as the primary project. The second priority at the time was a playground extension at Community Center Park. In September we received drawings and a quote for the driveway project (\$172,246). With costs of construction increasing, staff and the Committee felt we could no longer afford the playground extension as the second project. The DG pathway project gives us more flexibility to fit within the grant amount, and it helps to make this one project for the purposes of the grant application since the objective is to better connect the two properties. The cost estimate for the DG pathway is \$10 per square foot. This should allow us to install at least 500 linear feet of DG pathway (\$30,000). Various soft costs for the full project may get us close to our full amount of approximately \$248,000.

RECOMMENDED MOTION

I move the Board approves the District to apply for Prop 68 Per Capita Grant funding for these projects identified by the Planning Committee: 1) Construct a driveway that will connect the existing upper parking lot of the Community Center to the existing parking lot of the new property, per park masterplan; 2) Construct decomposed granite (DG) pathway to connect the existing Community Center Park with the new property and as much additional pathway that the funding will cover, per park masterplan.

STAFF REPORT



DATE: 12-9-20

TO: Board of Directors

FROM: Barry Ross, District Administrator

SUBJECT: APPROVE THE TEMPORARY/SEASONAL PART TIME SALARY SCALE FOR SCERS NON-ELIGIBLE EMPLOYEE CLASSIFICATION FOR CALENDAR YEAR 2022

RECOMMENDATION

Approve the proposed temporary/seasonal part time salary scale for SCERS non-eligible employee classification for calendar year 2022.

BACKGROUND

The State of California is increasing the minimum hourly wage from \$14.00 to \$15.00 on January 1, 2022. The current 2021 salary scale and the proposed 2022 scale have been provided. As the minimum wage has increased over the past six years, the hourly wage difference between part time and full time workers has decreased, causing compaction. In an effort to slow down the compaction, we reduced the number of steps for these part time positions in 2021. The proposed 2022 salary scale maintains the same reduced number of steps. January 1, 2022 marks the final planned minimum wage increase by the State. The expectation is for the minimum wage to remain at \$15 for multiple years. We can consider adding additional steps to the salary scale in future years.

MOTION TO CONSIDER

I move we approve the proposed temporary/seasonal part time salary scale for SCERS non-eligible employee classification for calendar year 2022.

Orangevale RPD
SCERS Non-Eligible Employee Classification
2022 Temporary/Seasonal PT Salary Scale (DRAFT)

Position	Step A
Rec Leader I / Office Assistant I / Lifeguard I / Swim Team Assistant I	\$15.00

Position	Step A	Step B
Rec Leader II / Office Assistant II / Finance Clerk I / Sr. Lifeguard / Swim Instructor / Swim Team Assistant II / Facility Host I / Seasonal Maintenance Worker I	\$15.25	\$15.50

Position	Step A	Step B
Senior Rec Leader / Office Assistant III / Finance Clerk II / Assistant Pool Manager / Assistant Swim Team Coach / Facility Host II / Seasonal Maintenance Worker II	\$15.50	\$15.75

Position	Step A	Step B	Step C
Recreation Specialist / Finance Clerk III / Pool Manager / Swim Team Coach / Rec Specialist-Pre School / Seasonal Maintenance Worker III	\$16.25	\$16.50	\$16.75

Position	Step A	Step B	Step C
Recreation Specialist II / Rec Specialist-Pre School II	\$17.25	\$17.50	\$17.75

Note: If any staff is currently earning an hourly rate above the top step on this scale, they would continue to earn that same rate in calendar year 2022.

**Orangevale RPD
SCERS Non-Eligible Employee Classification
2021 Temporary/Seasonal PT Salary Scale**

Position	Step A
Rec Leader I / Office Assistant I / Lifeguard I / Swim Team Assistant I	\$14.00

Position	Step A	Step B
Rec Leader II / Office Assistant II / Finance Clerk I / Sr. Lifeguard / Swim Instructor / Swim Team Assistant II / Facility Host I / Seasonal Maintenance Worker I	\$14.25	\$14.50

Position	Step A	Step B
Senior Rec Leader / Office Assistant III / Finance Clerk II / Assistant Pool Manager / Assistant Swim Team Coach / Facility Host II / Seasonal Maintenance Worker II	\$14.75	\$15.00

Position	Step A	Step B	Step C
Recreation Specialist / Finance Clerk III / Pool Manager / Swim Team Coach / Rec Specialist-Pre School / Seasonal Maintenance Worker III	\$15.50	\$15.75	\$16.00

Position	Step A	Step B	Step C
Recreation Specialist II / Rec Specialist-Pre School II	\$17.00	\$17.50	\$18.00

Note: If any staff is currently earning an hourly rate above the top step on this scale, they would continue to earn that same rate in calendar year 2021.



RESOLUTION NO. 21-12-679

**RESOLUTION OF THE ORANGEVALE
RECREATION & PARK DISTRICT
AMENDING THE DISTRICT SALARY SCHEDULE**

WHEREAS, the ORANGEVALE RECREATION & PARK DISTRICT (the "District") a political subdivision of the State of California, and a recreation and park district formed pursuant to Public Resources Code Section 5780, et seq., is authorized to appoint the necessary employees, define qualifications and duties, and provide a schedule of compensation for performance of those duties pursuant to Public Resources Code Section 5786.1.

WHEREAS, all employees of the District are employed on an at-will basis, meaning that either party may terminate the employment relationship at any time, with or without cause, and it is not the intention of the District to alter that relationship by virtue of this Resolution;

WHEREAS, on August 20, 2015 the District adopted the Salary Resolution of Orangevale Recreation & Park District (the "Salary Resolution") which established a basic compensation plan for all classifications of employees and adopted a salary schedule and compensation plan; and

NOW, THEREFORE, BE IT RESOLVED AND ORDERED AS FOLLOWS:

Section 1. The District hereby amends the salary and compensation plan attached as Exhibit A to the Salary Resolution by increasing the salary ranges stated therein as follows:

- A 0.9 percent cost of living adjustment for all full-time employees effective December 1, 2021.

The salary schedule and compensation plan attached hereto as Exhibit A is hereby adopted and replaces the Exhibit A salary schedule last adopted on July 8, 2021.

Section 2. All other provisions of the Salary Resolution are still in full force and effect.

Section 3. Unless otherwise indicated, all provisions of this Resolution shall become effective as of the date it is adopted.

Passed and adopted this 9th day of December 2021, on motion by Director _____, seconded by Director _____ and by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

6826 Hazel Avenue
Orangevale, CA 95662
916-988-4373
OVparks.com



ORANGEVALE RECREATION & PARK DISTRICT

APPROVED: _____
Chair, Board of Directors

ATTEST: _____
Clerk of the Board

6826 Hazel Avenue
Orangevale, CA 95662
916-988-4373
OVparks.com

EXHIBIT A

**ORANGEVALE RECREATION AND PARK DISTRICT
SALARY RANGE FULL TIME EMPLOYEES
2021/2022 Salary Range**

JOB TITLE	July 2021 +2.4% COLA, Salary Scale Adj (1.5% & 3%) + .9% COLA										LONGEVITY		
	1	2	3	4	5	6	7	8	9	10 Yrs 5%	15 Yrs 5%	20 Yrs 5%	
	CAT	POSITION	1	2	3	4	5	6	7	8	9		
1	District Administrator		7,288	7,652	8,035	8,437	8,859	9,302	9,767	10,255	10,768		
			87,457	91,830	96,421	101,242	106,305	111,620	117,201	123,061	129,214		
2	Park Supt., Rec Supt., Finance Supt.		5,689	5,973	6,272	6,586	6,915	7,261	7,624	8,005	8,405		
			68,268	71,682	75,266	79,029	82,981	87,130	91,486	96,060	100,863		
3	Finance/Personnel Mgr, Rec Manager		4,875	5,119	5,375	5,643	5,925	6,222	6,533	6,859	7,202		
			58,498	61,423	64,494	67,719	71,105	74,660	78,393	82,313	86,429		
4	Recreation Supervisor II		4,556	4,784	5,023	5,274	5,538	5,815	6,106	6,411	6,731		
			54,673	57,406	60,277	63,291	66,455	69,778	73,267	76,930	80,777		
5	Maint Wkr Foreman, Rec Supervisor I, Admin Services Super		4,339	4,556	4,784	5,023	5,274	5,538	5,815	6,106	6,411		
			52,070	54,673	57,407	60,277	63,291	66,456	69,779	73,268	76,931		
6	Recreation Coord, Maint Wkr III		3,616	3,797	3,986	4,186	4,395	4,615	4,846	5,088	5,342		
			43,390	45,559	47,837	50,229	52,740	55,377	58,146	61,053	64,106		
7	Maint Wkr II, Admin Serv Clerk II, Build Cust/Host II		3,287	3,451	3,624	3,805	3,995	4,195	4,405	4,625	4,856		
			39,443	41,415	43,486	45,660	47,943	50,340	52,857	55,500	58,275		
8	Maint Wkr I, Bldg Cust/Host, Rec/Clerk, Admin Serv Clerk I		2,868	3,012	3,162	3,320	3,486	3,661	3,844	4,036	4,238		
			34,419	36,140	37,947	39,844	41,836	43,928	46,124	48,431	50,852		

STAFF REPORT



DATE: 12-9-21
TO: Board of Directors
FROM: Barry Ross, District Administrator
SUBJECT: **Informational Item: Intention to allocate Park Development Fees to the General Fund to apply to unanticipated capital projects in the FY 2021/22 budget.**

BACKGROUND

There are two capital projects occurring in this 2021/22 Fiscal Year that were unanticipated: 1. The overflow parking lot and boulder project at the Shady Oaks Disc Golf course; 2. The outdoor fitness equipment area near the playground at Orangevale Community Park. Neither of these projects were specifically budgeted for but became attractive to the District because of overall value and timing. Per the County, both projects qualify for funding with Park Development Fees, and if allocated will help our General Fund budget.

Overflow Parking Lot: Sierra National Construction (SNC) was allowed to use Community Center Park as a staging area during the many months they worked as contractors on the Hazel Ave. sidewalk project for the County. For that permission, SNC offered to complete a project for OVparks at cost. The project with the best value was to create an aggregate based parking lot and boulder barrier at the disc golf course. This project was agreed upon in August and completed in September.

Outdoor Fitness Area: The District received grants from CPRS (\$4,175) and Orangevale Rotary (\$5,400) to go towards five pieces of Greenfields outdoor fitness equipment. The grant funding was confirmed in September. The project is to be completed by April 30, 2022.

FUNDING

Overflow Parking Lot:

Total Cost of Project:	\$18,022	
CAPRI Insurance:	<u>-\$3,000</u>	paid claim for accident that damaged property
Balance	\$15,022	requested from Park Development Fees

Outdoor Fitness Area:

Total Cost of Project:	\$27,635	(\$17,635 for equipment, \$10,000 for site prep)
CPRS Grant:	<u>-\$4,175</u>	
Rotary Grant:	<u>-\$5,400</u>	
Balance:	\$18,060	requested from Park Development Fees

STAFF REPORT



DATE: 12-9-20

TO: Board of Directors

FROM: Barry Ross, District Administrator

SUBJECT: APPROVE THE REVISED POLICY TITLED "SMOKING RESTRICTIONS IN PARKS & BUILDINGS" TO BE INCLUDED IN THE OPERATIONAL POLICIES & PROCEDURES MANUAL AS POLICY #23.1.9.

RECOMMENDATION

Approve the revised policy titled "Smoking Restrictions in Parks & Building" to be included in the District's Operational Policies & Procedures Manual as policy #23.1.9.

BACKGROUND

In a quarterly issue of the Save the American River Association (SARA) newsletter earlier this year, there was an article about fire danger and increased instances of fires along the American River. The article included the Sacramento County policy on fire and barbeque restrictions in the parks. This prompted us to review our policies on fire restrictions and smoking restrictions in our parks, primarily out of concern for fire danger. We already had a policy on smoking in parks and buildings, but we looked more closely at State and County laws to update our policy. This issue was brought to our Personnel/Policy Committee on October 1, 2021, and to the Board of Directors on October 14, 2021. Staff was directed to finalize the wording of the policy and assign a policy number so it would fit logically within the manual. Those steps have been taken and the policy is now ready for final approval.

MOTION TO CONSIDER

I move we approve the revised policy titled "Smoking Restrictions in Parks & Building" to be included in the District's Operational Policies & Procedures Manual as policy #23.1.9.

Smoking Restrictions in Parks & Buildings Policy

12/9/21

23.1.9 Smoking Restrictions in Parks & Buildings

Per California State law, smoking any substance is prohibited in all buildings and at least twenty (20) feet from any building entrance, exit, vent or opening or within twenty-five (25) feet of any park playground.

Per Orangevale Recreation & Park District, the above is also to include vaping, e-cigarettes, and comparable products that produce smoke or vapors. In addition to the above paragraph, smoking any substance is also prohibited in the following areas:

- Inside or within twenty-five (25) feet of restroom buildings or portable restrooms.
- Inside the fenced pool area of the Orangevale Community Pool.
- On any nature trail or nature area.
- Within twenty-five (25) feet of any outdoor park area that is occupied by non-smoking park visitors.
- In or within twenty-five (25) feet of any outdoor recreation facility designed for exercise and fitness:
 - basketball court
 - tennis court
 - pickleball court
 - fitness equipment
 - disc golf course
 - baseball/softball field
 - volleyball court
 - soccer field
 - horse arena
 - dog park

STAFF REPORT



DATE: 12-9-20

TO: Board of Directors

FROM: Barry Ross, District Administrator

SUBJECT: APPROVE THE NEW POLICY TITLED "FIRE RESTRICTIONS IN PARKS" TO BE INCLUDED IN THE OPERATIONAL POLICIES & PROCEDURES MANUAL AS POLICY #23.1.12.

RECOMMENDATION

Approve the new policy titled "Fire Restrictions in Parks" to be included in the District's Operational Policies & Procedures Manual as policy #23.1.12.

BACKGROUND

In a quarterly issue of the Save the American River Association (SARA) newsletter earlier this year, there was an article about fire danger and increased instances of fires along the American River. The article included the Sacramento County policy on fire and barbeque restrictions in the parks. This prompted us to review our policies on fire restrictions and smoking restrictions in our parks, primarily out of concern for fire danger. We do not currently have a policy specific to fires in our parks. This policy item was brought to our Personnel/Policy Committee on October 1, 2021, and to the Board of Directors on October 14, 2021. Staff was directed to finalize the wording of the policy and assign a policy number so it would fit logically within the manual. Those steps have been taken and the policy is now ready for final approval.

MOTION TO CONSIDER

I move we approve the revised policy titled "Fire Restrictions in Parks" to be included in the District's Operational Policies & Procedures Manual as policy #23.1.12.

Fire Restrictions in Parks Policy

12/9/21

23.1.12 Fire Restrictions in Parks

- A. Fires are allowed in parks **ONLY** in these cases, and only during hours when the parks are open:
1. While barbecuing in a fixed/permanent barbecue grill located in a designated park picnic area when it is used for the purpose of heating and cooking food. Other cooking devices may only be used upon an authorized permit issued by the District.
 2. When lighting a legal smoking product within allowed smoking areas of parks. (See the policy 23.1.9.)
 3. For other purposes when provided an authorized permit issued by the District.
- B. Fires are not allowed in parks for any other reason. Common violations to this policy include but are not limited to:
1. Fires used for warmth, often set in a can, pit, trench or receptacle.
 2. Unauthorized use of barbecue grills (gas or charcoal), small gas cookers, and small gas heaters.
 3. Fires used for light, which would take place outside of open park hours. The parks are open from sunrise to sunset.
 4. The lighting of any fireworks products.
- C. Any person violating this subdivision is guilty of a misdemeanor and, upon conviction, shall be punished as provided in SCC Section 9.36.035.
- D. The presence of any barbecue or other incendiary device in any place within any park facility, except in designated picnic areas or when allowed by an authorized permit issued by the District, shall be unlawful and constitutes a public nuisance subject to summary abatement as an imminent threat to public health and safety. Any such barbecue or incendiary device shall be seized and immediately removed from the park facility by the District or law enforcement and, thereafter, stored in a secure facility for up to 30 days, subject to retrieval by the owner of such property under such administrative procedures as may be adopted by the District.

STAFF REPORT



DATE: 12-9-21

TO: Board of Directors

FROM: Barry Ross, District Administrator

SUBJECT: **DISCUSS COMMITTEE ASSIGNMENTS FOR THE BOARD OF DIRECTORS FOR CALENDAR YEAR 2022**

DISCUSSION ITEM

The Board is to discuss the committees they wish and intend to be on for calendar year 2022, with the goal to finalize committee assignments at the January 13 Board of Directors meeting.

BACKGROUND

For calendar year 2021, the committee assignments are as follows:

<u>COMMITTEE</u>	<u>Member 1 (Chair)</u>	<u>Member 2</u>
Admin/Finance (Budget)	Sharon Brunberg	Erica Swenson
Maintenance/Operations	Mike Stickney	Erica Swenson
Recreation	Lisa Montes	Manie Meraz
Personnel/Policy	Lisa Montes	Manie Meraz
Planning	Mike Stickney	Lisa Montes
Government	Manie Meraz	Sharon Brunberg
Trails	Sharon Brunberg	Erica Swenson